



CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 • FAX (831) 394-6421

AGENDA REGULAR MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL TUESDAY, OCTOBER 25, 2016 AT 6:00 P.M. CHARLIE BENSON MEMORIAL HALL, CITY HALL

1. 6:00 P.M. - ROLL CALL – *Council*

2. PLEDGE OF ALLEGIANCE

3. INVOCATION: Reverend Bob Hellam of Church of the Oaks

4. PUBLIC COMMENTS:

Anyone wishing to address the City Council on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*

5. PROCLAMATIONS:

A. K9 Ares Retirement

6. PRESENTATION:

A. California American Water Pipeline; Katherine Steadman

7. CONSENT AGENDA:

Action Items

A. MINUTES:

1. September 27, 2016 City Council Meeting

B. MONTHLY REPORTS:

1. Claims, September 2016

2. Unpaid Bills Detail, All

3. Financials, September 2016 vs. September 2015
4. Fire Department Response Report, September 2016
5. Police Activity Report, September 2016

MISCELLANEOUS

1. Strategic Planning Matrix
-
8. **OLD BUSINESS:** *Action Item*
 - A. Traffic Calming on Portola, Carlton and Quendale
-
9. **NEW BUSINESS:** *Action Items*
 - A. Consider Ordinance 287, An Ordinance of the City Council Adopting Chapter 10.22 Stopping, Standing and Parking Prohibiting the Parking of Recreational Vehicles, Trailers and Prohibited Vehicles on the streets, alleys, public right-of-ways and publicly owned lots.
 - B. Consider Resolution 2016-18, Del Rey Oaks Citizen’s Action Group
 - C. Amendment to Memorandum of Understanding Concerning Loan Repayment to the Fort Ord Reuse Authority of a Pollution Legal Liability Insurance Loan.
 - D. Community Choice Energy Aggregation – *Information Only*
-
10. **STAFF REPORTS:**
 - A. City Manager Report
-
11. **MAYOR AND COUNCIL REPORTS**
-
12. **CORRESPONDENCE:**
 - A. Capital Insurance Group Community Safety Saturday
-
13. **CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations.
 - A. None

14. SET NEXT MEETING DATE: Establish Tuesday, November 15, 2016, at 6:00 P.M. as the date and time of the Council's next regular meeting.

15. ADJOURNMENT

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose. All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.



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PROCLAMATION

Retirement of Del Rey Oaks Police Department K-9 “Ares”

WHEREAS Ares started with the Del Rey Oaks Police Department in 2009 with his handler Officer David Laurits; and

WHEREAS Ares has over fourteen certifications which is over two thousand hours of training including narcotics and tracking and;

WHEREAS Ares has been deployed over sixty five times for the Del Rey Oaks Police Department and other agencies in many different scenarios to include warrant and narcotics sweeps in warehouses, residences, storage facilities and vehicles, and;

WHEREAS Ares and Officer Laurits has been assigned to a Vice Presidential detail and worked with the Secret Service, and;

WHEREAS Ares has been an invaluable part of the Del Rey Oaks Police Department and has earned his retirement from the Department.

NOW, THEREFORE I, Jerry B. Edelen by virtue of the authority vested in me as Mayor of the City of Del Rey Oaks do hereby proclaim K-9 Ares 10-7 OD and wish him a peaceful and relaxed life with his family, David, Katie, Emma and Kit.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Del Rey Oaks to be affixed this 25th day of October, 2016.

Jerry B. Edelen, Mayor

**CITY OF DEL REY OAKS CITY COUNCIL REGULAR MEETING CONVENED
AT 6:00 P.M. ON TUESDAY, SEPTEMBER 27, 2016 IN THE CHARLES BENSON
MEMORIAL HALL, CITY HALL**

Present: Council Members Ventimiglia, Lintell, Allion, Vice Mayor Clark, Mayor Edelen

Absent: None

Also present: City Attorney Trujillo, City Manager Dawson, Assistant to the City Manager/Deputy City Clerk Carvalho and Deputy City Clerk Minami

Meeting came to order at 6:00 pm and roll call was taken.

PLEDGE OF ALLEGIANCE: Led by Vice Mayor Clark

INVOCATION: Reverend Bob Hellam of Church of the Oaks.

Mayor Edelen: Reminded everyone that the meetings are run via Robert's Rules of order. Please raise hands to speak.

PUBLIC COMMENT:

Sharon Morelli, Del Rey Oaks: GreenWaste will not allow her to have the size garbage can she wants.

PROCLAMATION:

National Recovery Month: Mayor Edelen read the proclamations into the record Nation Recovery Month, September 2016

Daughters of the American Revolution: Mayor Edelen read the proclamation into the record for Constitution Week September 17-23, 2016.

CONSENT AGENDA:

A. MINUTES

1. August 23, 2016, City Council Meeting
2. September 8, 2016, Traffic Committee Meeting
3. August 10, 2016 Planning Commission Meeting
4. September 14, 2016 Planning Commission Meeting

B. MONTHLY REPORTS

1. Claims, August 2016
2. Unpaid Bills Detail, All

3. Financials, August 2016 vs. August 2015
4. Fire Department Response Report, August 2016
5. Police Activity Report, August 2016

Motion to approve consent agenda except number A.1. August 23, 2016 City Council Meeting Minutes: Council Member Clark

Second: Council Member Allion

Public Comment: None

Motion passed: 5-0

Vice Mayor Clark: Requested that the minutes on page 4 of the City Manager's comments to Council Member Lintell be verbatim.

Council Member Lintell: Agreed, not clearly stated, requesting verbatim also.

Motion to approve Item A.1. with the changes as stated: Vice Mayor Clark

Second: Council Member Allion

Public Comment: None

Motion passed: 5-0

OLD BUSINESS:

The Council considered ITEM 7.A., Traffic Calming on Portola, Carlton and Quendale Edelen: Recused himself, lives within 500 feet of the project area. (Mayor Edelen stepped down due to proximity to the project area)

City Manager Dawson: Statistics on radar gun use: Stating September 9 they spent 40 hours running radar and as of 9-24, there were 23 speeding citations written, and a stolen vehicle was recovered. Traffic committee meeting was held on September 8th. Recommendation voted to be brought before the council tonight. Noted study photos and committee.

Layne Buckley: Presented Higgins plan which consists of painted walking lane, dedicated parking lane, bike lane painted green, 2 speed signs, bump outs, and stop signs. Also stop signs to be placed on Quendale with notice being sent out to all residents, all to be done at the same time.

Vice Mayor Clark: Median channelizers are back on the plan.

Gary Kreeger, Quendale Dr.: It's been too long, time to do something. Enforcement's great, but they didn't park in good locations. Near a stop sign is not a good place for a police car to park to catch speeders.

Jeff Cecilio, Carlton Dr.: Spoke with Mr. Higgins today. The stop signs planned to go in are not in the cities best interest. Recommended more study prior to placing them. Traffic calming measures first, stop signs are a liability.

City Attorney Trujillo: The stop signs on Portola drive were not part of the traffic engineers recommendations.

City Manager Dawson: Correct but the traffic committee recommended all of them.

City attorney Trujillo: Clear sanction was not given.

City Manager Dawson: they chose to bring them forward regardless of liability.

Council Member Allion: Recommends separating these 2 issues. Address Carlton first then talk about Portola.

City Manager Dawson: Do Carlton first then bring him back for the Portola part.

Motion to accept Carlton plans: Council Member Lintell

Second: Council Member Allion

Public Comment: None further

Motion passed: 4-0

Mayor Edelen returned to the dais.

The Council then considered the Portola portion of the above item.

Vice Mayor Clark: 60 days until concluded.

City Manager Dawson: Postcards need to go out 3 weeks prior.

City Attorney Trujillo: Did not make any comment legally on Portola Drive. Keith Higgins indicated that his recommendations are to not put in stop signs until more study can be done. Reason is to limit city liability. Her legal opinion, the city is liable for action or inaction. When an expert is hired he follows the state traffic code, this study creates design immunity. If you put up signs without the engineer study then you don't have the support of the study if you are sued.

Vice Mayor Clark: Should we take out stop signs put in on Rosita and Portola without study?

Council Member Allion: Understands a judge will have to look at it. Rosita road has created a safer intersection. Can't see where a stop sign will create a dangerous condition.

Vice Mayor Clark: How long will it be temporary?

City Manager Dawson: Not discussed.

Council Member Lintell: Can speak on the Rosita stop sign as she lives on the corner. It has helped.

City Attorney Trujillo: Mr. Higgins said the city should not put in stop signs.

Mayor Edelen: City Attorney is here to keep us out of trouble. The City is liable either way. We've been working on this since last September. Show letters to judge should this need to be proven. Put them out temporarily.

Motion: Council Member Allion to place temporary stop signs for 90 days with 3 week prior notice on Portola, Quendale and cul-de-sacs.

Second: Vice Mayor Clark

Public Comment:

Beth Benoit, Portola: Wanted to note that at Tweed and Setter there is a yield sign so it might be confusing.

Mike Fitzsimmons, Portola: Take a look at the speed study on Portola and have Mr. Higgins tell us where to put signs. Need professional input.

Gary Kreeger, Quendale: Agrees with Council Member Allion, how are you creating a dangerous condition. Trying to fix a dangerous situation. City of Salinas just put in stop signs and speed cushions by Creekbridge.

Jeff Cecilio, Carlton: Concur with Mr. Fitzsimmons needs more study on Carlton stop signs too.

City Manager Dawson: Suggest putting out temporary stop signs and use that data as a guide to how it's working.

Council Member Lintell: Why would we be spending the money if the signs work? Is 90 days a sufficient time? Should be longer.

City Manager Dawson: To satisfy the City Attorney's concerns.

Vice Mayor Clark: Still likes the 90 days, and keep it on the agenda for input each month. Next month expenses can be discussed.

Mayor Edelen: Initial thought it should be 30 days. Likes the 90 days and reviewing at each meeting.

Motion passed: 5-0

NEW BUSINESS:

The Council considered **ITEM 8.A.**, Consider application from Monterey Bay Alternative Medicine and Health Products Manufacturing to be located in the Industrial Area at 121 Calle Del Oaks.

City Manager Dawson: MBAM has been there for over a year now and they have had no problems. Went to Planning Commission, spoke with the businesses in the industrial park, Chief Langford has done a security analysis, tax will be on the election which will be 5% coming to the City.

Council Member Allion: Is it our intention to read the letter into the record?

City Manager Dawson: The letter was to the Planning Commission, letter from police, and landlord.

Council Member Allion: Passed ordinance last month, wants to hear from the City Attorney.

City Attorney Trujillo: Federal Government has a hands off stance.

Vice Mayor Clark: If tax doesn't pass then we won't get any tax from this? Also wants to make a statement: The applicant secured the building on June 7th, before the measure even came before the Council.

Council Member Lintell: Why is the police department doing a security?

City Manager Dawson: The Chief was very instrumental in securing the dispensary so this is a recommendation from the Planning Commission.

Lana Lewis-Blodget, MBAM: In the last year and ¾ they have become a model for the state and were awarded Monterey County Business of the Year. They have commendations from the state and the Federal Government.

Council Member Allion: Was this the only letter received?

City Manager Dawson: Yes

Council Member Allion: So this has been on the kiosks?

City Manager Dawson: Carol Graham of Jerry Grahams Auto Body thought it was a growing facility but the Blodgette's went and talked to her and she is completely in favor of it now.

Council Member Allion: Thinks it's completely appropriate that the chief was part of this.

Mayor Edelen: This is controversial. Has seen too many that have been helped by this service. Feels we are doing a lot of good. Controlled quality helps everyone.

Motion to approve: Council Member Allion in accordance ORD 283 that the council approve the application at 121 Calle Del Oaks.

Second: Council Member Ventimiglia

Public Comment: None further

Motion passed: 4-1 (Clark)

STAFF REPORTS:

City Manager Dawson: Wants to correct the record. Erroneously stated that the Mayor, the Vice Mayor and Council Member Lintell violated the Brown Act by having a serial meeting and he thought it was but has found out from the City Attorney that it was not and apologizes for the accusation. There is a letter on the website of apology and again wants to apologize in public.

City Attorney Trujillo: Apologized because she also thought this was a Brown Act violation and gave the City Manager erroneous advice.

Mayor Edelen: Everyone is fallible but the mark of character is being able to admit a mistake. Wants us to work together.

City Manager Dawson: He is the Chairman of MBASIA attended the conference and talked about the one and only surviving medal of valor recipient alive. It was a very touching story and wanted to share this. Has some really promising news but until he's 100% sure that it is true he wants to wait.

COUNCIL REPORTS:

Council Member Allion: MRWPCA meeting attended. Pure Water Monterey is going ahead. PUC 100% approved water purchase agreement so 1% loan can be applied for. Water to start being produced starting in approximately March of 2018. Marina Coast Water will lay the pipeline. Waste Management District MRF improvements have been delayed slightly. The natural gas facility is complete, waiting for sign off from the county making the filling station much closer to the routes. PG&E is still holding up their renewable energy anaerobic digester because of an administrative error. In Colorado attended a function where a 2 star Marine General commented on young people serving are the best they have ever been.

Council Member Lintell: Attended Seaside Sanitation, talked about grease buildup and are working with the businesses to prevent more buildup. Attended the Traffic Committee, the DROCAG held the City Picnic of the 63rd birthday of the City. Martha Franco won the chili cook-off. Took in \$830 this year. Seaside Fire did the hose rolling contest for the kids. City staff and PD were unable to be represented. Concerned about a series of events prior to the picnic where the advertising in the kiosks was removed and also from city hall and the website. Wants to know why?

Vice Mayor Clark: Attended MST, received an 8 million dollar grant. Purchasing solar real-time bus arrival and departures signs. Working on an app to know when busses will arrive. 2 electric busses and medium size busses were purchased. Ridership is up. In walking around the city she noticed that the Eagle Scout project was completed. Lots of new people came to the picnic this year. Signs in kiosks say path is open and also closed so would like to know which is correct.

City Manager Dawson: The path is open and will have the other sign removed.

Council Member Ventimiglia: Attended all three meetings, AMBAG, Community Human Services and Mosquito Abatement. Moving forward on youth shelter in Monterey with CHS. Zika virus is here but they were imported from other counties. Walked the streets from 5:30-6:30 in the morning. Really likes the new lighting in the streets, it's really nice.

Mayor Edelen: Seconded Council Member Lintell's take on the picnic. Had 6 booths giving out information. DROPD dropped off ice cold watermelons. Picnic ended at 3 even though it was supposed to end at 2. Everyone was having a great time. David Kimball is the president and he organized the whole thing and did a great job. Del Rey Oaks is the only city on the peninsula that has a city action committee that is not political. He was interviewed by the Weekly about FORA regarding the habitat conservation plan. The state has been working on this for 19 years! For all the development you have to have half for building and half for habitat. By creating the national monument they created a problem by doing a good thing. Bureaucracy is insane! This Thursday at noon at the Embassy Suites there will be a Leadership meeting and it's so boring that he and Dan decided to add humor. This year they are going to talk about the Seaside rooster that invaded Del Rey Oaks.

CORRESPONDENCE:

Mayor Edelen: Announced the correspondence in the packet.

CLOSED SESSION:

The Council considered **ITEM 12.A.1.**, Conference with Legal Counsel – Anticipated Litigation. Significant exposure to litigation pursuant to subdivision (b) and (c) of section 54956.9 (2 cases).

Items: Citizen's complaint against the Police Department and a potential lawsuit from someone that was attending a wedding and fell in the park.

7:14 p.m. Adjourned from open session

7:17p.m. Convened into closed session

7:43 p.m. Adjourned from Closed session into open session and reported the following:

City Attorney Trujillo: Claim against the City is to be denied and forward to the City's insurance carrier, and a letter is to be written to the person with the complaint against the police department.

7:44 p.m.: Adjourned to next meeting date of Tuesday, October 25, 2016 at 6 pm.

Attest:

Date:

CITY OF DEL REY OAKS
Claims Report
September 2016

Date	Num	Name	Memo	Amount
AFLAC 09/19/2016	15988	AFLAC	AUG 16 EMPLOYEE PAID PREMIUM INV. 576041	83.90
Total AFLAC				83.90
ALLIANT INSURANCE 09/19/2016	15989	ALLIANT INSURANCE	CHANGE OF INSURANCE BALANCE INV. 501658	77.00
Total ALLIANT INSURANCE				77.00
AT&T CAL NET 2 09/19/2016	15990	AT&T CAL NET 2	PHONE 7/19/16-8/18/16	269.36
Total AT&T CAL NET 2				269.36
Bob Ingersoll 09/29/2016	16026	Bob Ingersoll	Wellness	53.99
Total Bob Ingersoll				53.99
Cal PERS 09/19/2016	15991	Cal PERS		18,142.92
Total Cal PERS				18,142.92
CALIFORNIA-AMERICAN WATER 09/19/2016	15992	CALIFORNIA-AMERIC...	WATER 7/22/16-8/19/16	539.90
Total CALIFORNIA-AMERICAN WATER				539.90
CARVALHO, KIMBERLY R 09/29/2016	16027	CARVALHO, KIMBERL...	WELLNESS	34.00
Total CARVALHO, KIMBERLY R				34.00
CHEVRON 09/19/2016	15993	CHEVRON	8/11/16-9/10/16 FUEL	1,750.07
Total CHEVRON				1,750.07
CHRISTINA M. TRUJILLO, ATTORNEY AT LAW 09/19/2016	15994	CHRISTINA M. TRUJIL...	JUNE 2016	3,160.00
09/30/2016	16029	CHRISTINA M. TRUJIL...	JULY 2016	2,500.00
Total CHRISTINA M. TRUJILLO, ATTORNEY AT LAW				5,660.00
CITY OF SEASIDE 09/19/2016	15995	CITY OF SEASIDE	Services Agreement for Storm Water Management Support, Jan-...	1,901.25
09/30/2016	16030	CITY OF SEASIDE	STREET SWEEPING AUG. 2016	1,303.92
Total CITY OF SEASIDE				3,205.17

CITY OF DEL REY OAKS
Claims Report
September 2016

Date	Num	Name	Memo	Amount
09/19/2016	15996	CLASSIC DRAINS & PL...	WORK ON PARK MENS RESTROOMS	109.10
Total CLASSIC DRAINS & PLUMBING, INC.				109.10
09/30/2016	16031	CO-POWER	OCT 16 DELTA DENTAL PREMIUM	1,726.60
Total CO-POWER				1,726.60
09/30/2016	16032	COMCAST HIGH SPEED INTERNET	T.V. AND INTERNET 9/10/16-10/9/16	112.70
Total COMCAST HIGH SPEED INTERNET				112.70
09/19/2016	15997	CoreLogic Solutions, LLC.	METRO SCAN- ADDRESS SERVICE- JUNE 2016	115.00
09/30/2016	16033	CoreLogic Solutions, LLC.	METRO SCAN- ADDRESS SERVICE- AUG 2016	115.00
Total CoreLogic Solutions, LLC.				230.00
09/19/2016	15998	DEL REY OAKS GARDEN		66.94
Total DEL REY OAKS GARDEN				66.94
09/19/2016	15999	EDELEN, JERRY	Wellness	700.00
Total EDELEN, JERRY				700.00
09/19/2016	16000	ENTERSECT CORPORATION	POLICE ONLINE SERVICE INV. 916EP31132	79.00
09/30/2016	16034	ENTERSECT CORPORA...	POLICE ONLINE SERVICE INV. 916EP31132	79.00
Total ENTERSECT CORPORATION				158.00
09/19/2016	16001	FORD MOTOR CREDIT COMPANY	Truck #7687907 (1 of 16 payments)	2,965.91
Total FORD MOTOR CREDIT COMPANY				2,965.91
09/19/2016	16002	GALL'S INC.	POLICE SUPPLIES INV #005822274	240.02
09/30/2016	16035	GALL'S INC.		750.76
Total GALL'S INC.				990.78
09/19/2016	16003	GLOBALSTAR USA	SATELITE PHONE	61.70
Total GLOBALSTAR USA				61.70

CITY OF DEL REY OAKS
Claims Report
September 2016

Date	Num	Name	Memo	Amount
Total GLOBALSTAR USA				61.70
HATCH MOTT MACDONALD	16036	HATCH MOTT MACDO...	K.HIGGINS CARLTON TRAFFIC CALMING INV. IV00237537	9,323.60
Total HATCH MOTT MACDONALD				9,323.60
HOME DEPOT CRC	16004	HOME DEPOT CRC	ACCT. # 6035 3220 0248 6219 SUPPLIES AND MATERIAL...	390.99
Total HOME DEPOT CRC				390.99
L.M.P.A.C.GOVERNMT SER	16005	L.M.P.A.C.GOVERNMT ...	MANAGING ACCOUNT #: 4246-0445-5564-9924 AUG 2016	3,953.04
Total L.M.P.A.C.GOVERNMT SER				3,953.04
JAMES DE CHALK	16037	JAMES DE CHALK	Regular monthly cleaning bill for AUG 2016	300.00
Total JAMES DE CHALK				300.00
JOHNSON CONSTRUCTION, GENERAL CONTRACTOR	16038	JOHNSON CONSTRUCT...	RV Yard repair of leaky pipe	195.35
Total JOHNSON CONSTRUCTION, GENERAL CONTRACTOR				195.35
LAW ENFORCEMENT PSYCHOLOGICAL SERVICES	16006	LAW ENFORCEMENT P...	INV. 1608760	400.00
Total LAW ENFORCEMENT PSYCHOLOGICAL SERVICES				400.00
MIKE MUELLER	16039	MIKE MUELLER	TO REIMBURSE FOR MATERIALS FOR PD VANS	1,949.55
Total MIKE MUELLER				1,949.55
MINAMI, KAREN L	16028	MINAMI, KAREN L	Wellness	42.25
Total MINAMI, KAREN L				42.25
MONTEREY BAY AREA INSURANCE FUND	16040	MONTEREY BAY ARE...	Sept. payment, 2015-16 WORK COMP PREMIUM \$8,333.33 ...	11,718.24
Total MONTEREY BAY AREA INSURANCE FUND				11,718.24
MONTEREY BAY TECHNOLOGIES	16007	MONTEREY BAY TEC...	IT SERVICES RETAINER FOR THE MONTH OF MAY AND ...	700.00
Total MONTEREY BAY TECHNOLOGIES				700.00

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September 2016

Date	Num	Name	Memo	Amount
MONTEREY COUNTY AUDITOR/CONTROLLER				
09/30/2016	16041	MONTEREY COUNTY ...	LAFCO BUDGET ALLOCATION 2016-17	1,558.87
Total MONTEREY COUNTY AUDITOR/CONTROLLER				1,558.87
MONTEREY COUNTY BUSINESS COUNCIL				
09/19/2016	16008	MONTEREY COUNTY ...	INV 2016-0164, yearly membership 10/1/16-9/30/17	500.00
Total MONTEREY COUNTY BUSINESS COUNCIL				500.00
MONTEREY SIGNS				
09/19/2016	16009	MONTEREY SIGNS	ROSITA REPLACEMENT SIGN	48.88
Total MONTEREY SIGNS				48.88
MTRY BAY OFFICE PRODUCTS				
09/19/2016	16010	MTRY BAY OFFICE PR...	CONTRACT INVOICE #280993	952.11
Total MTRY BAY OFFICE PRODUCTS				952.11
NEXTEL COMMUNICATION				
09/19/2016	16011	NEXTEL COMMUNICA...	NEXTEL RADIO- PW/PD/CM 7/12/16-8/11/16	388.79
Total NEXTEL COMMUNICATION				388.79
NORTH AMERICAN RESCUE, LLC				
09/19/2016	16012	NORTH AMERICAN RE...	INV. IN22061 MEDICAL SUPPLIES	622.96
Total NORTH AMERICAN RESCUE, LLC				622.96
OFFICE DEPOT				
09/19/2016	16013	OFFICE DEPOT		198.61
09/30/2016	16042	OFFICE DEPOT		172.53
Total OFFICE DEPOT				371.14
OFFICE EQUIPMENT FINANCE SERVICES				
09/19/2016	16014	OFFICE EQUIPMENT FL...	LEASE PAYMENT FOR COPIER-INV.310936265	262.56
09/30/2016	16043	OFFICE EQUIPMENT FL...	LEASE PAYMENT FOR COPIER-INV.313063190	262.56
Total OFFICE EQUIPMENT FINANCE SERVICES				525.12
P.E.R.S.-HEALTH				
09/30/2016	16044	P.E.R.S.-HEALTH	HEALTH PREMIUM OCT 2016	13,247.40
Total P.E.R.S.-HEALTH				13,247.40
PAYPAL				
09/09/2016	PP09092016	PAYPAL	Painting Area	49.99
Total PAYPAL				49.99

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Claims Report
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Date	Num	Name	Memo	Amount
PENINSULA WELDING SUPPLY				
09/30/2016	16045	PENINSULA WELDING ...	OXYGEN (MEDICAL SUPPLIES) inv 150812	9.00
Total PENINSULA WELDING SUPPLY				
PERS				
09/19/2016	16015	PERS		18,538.55
09/30/2016	16046	PERS	8-2016-2 PERS RETIREMENT	6,239.51
Total PERS				
PG&E				
09/19/2016	16016	PG&E	GAS & ELECTRIC 7/22/16-8/22/16	2,307.07
Total PG&E				
PG&E-GJM&218				
09/14/2016	EFT	PG&E-GJM&218	6817283169-2	51.56
Total PG&E-GJM&218				
PITNEY BOWES-QTLY INV				
09/30/2016	16047	PITNEY BOWES-QTLY ...	postage machine rental invoice #3100436535	164.68
Total PITNEY BOWES-QTLY INV				
PITNEY BOWES PURCHASE POWER				
09/30/2016	16048	PITNEY BOWES PURC...	POSTAGE ACCT. 8000-9000-0346-3050	210.09
Total PITNEY BOWES PURCHASE POWER				
PURE WATER				
09/30/2016	16049	PURE WATER	DRINKING WATER INV. 289298	51.69
Total PURE WATER				
QuickBooks Payroll Service				
09/14/2016		QuickBooks Payroll Service	Fee for 10 direct deposit(s) at \$1.75 each	17.50
09/14/2016		QuickBooks Payroll Service	Fee for 10 employee(s) paid	15.00
09/14/2016		QuickBooks Payroll Service	Monthly processing fee for Sep 2016	99.00
09/14/2016		QuickBooks Payroll Service	No state fee for CA for Sep 2016	
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	5,658.00
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	601.66
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	601.66
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	2,059.42
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	256.25
09/14/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/13/2016	28,572.20
09/29/2016		QuickBooks Payroll Service	Fee for 10 direct deposit(s) at \$1.75 each	17.50
09/29/2016		QuickBooks Payroll Service	Fee for 12 employee(s) paid	18.00
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	1.60

CITY OF DEL REY OAKS
Claims Report
 September 2016

Date	Num	Name	Memo	Amount
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	4,992.00
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	554.23
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	554.23
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	16.61
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	16.61
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	1,759.34
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	226.83
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	27,180.87
09/29/2016		QuickBooks Payroll Service	Fee for 2 direct deposit(s) at \$1.75 each	3.50
09/29/2016		QuickBooks Payroll Service	Fee for 5 employee(s) paid	7.50
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	3.75
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	91.45
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	9.06
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	9.06
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	38.75
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	38.75
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	5.62
09/29/2016		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2016	297.21
Total QuickBooks Payroll Service				73,723.16
R.H.F., INC.				
09/30/2016	16050	R.H.F., INC.	BATTERIES AND SYSTEMS ALIGNMENT FOR RADAR G...	1,052.35
Total R.H.F., INC.				1,052.35
SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING				
09/19/2016	16017	SOUTH BAY REGIONA...	CHRIS BOURQUIN: SUPERVISOR COURSE 10/3-10/14/16	250.00
Total SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING				250.00
TERMINIX				
09/19/2016	16018	TERMINIX	6099531	71.00
Total TERMINIX				71.00
THE MAYNARD GROUP				
09/30/2016	16051	THE MAYNARD GROUP	MONTHLY SERVICE SEPT. 2016	67.00
Total THE MAYNARD GROUP				67.00
TIMOTHY J. MERONEY				
09/19/2016	16019	TIMOTHY J. MERONEY	AUG 16 PLAN CHECK/INSPECTION SERVICES	922.50
Total TIMOTHY J. MERONEY				922.50
UNION BANK Charges				
09/30/2016	EFT093016	UNION BANK Charges	Bank fees	853.53

CITY OF DEL REY OAKS
Claims Report
September 2016

Date	Num	Name	Memo	Amount
Total UNION BANK Charges				
				853.53
URETSKY SECURITY				
09/19/2016	16020	URETSKY SECURITY	LAWSON FINGERPRINTS	76.00
Total URETSKY SECURITY				
				76.00
VSP				
09/19/2016	16021	VSP	VISION SERVICE PLAN SEPT 2016	172.37
09/30/2016	16052	VSP	VISION SERVICE PLAN OCT 2016	172.37
Total VSP				
				344.74
TOTAL				
				189,108.75

CITY OF DEL REY OAKS
Unpaid Bills Detail
All Transactions

Accrual Basis

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
ADAMSON POLICE PRODUCTS							
10/07/2016	ADAMSON POLICE PRODUCTS	INV 225412 AMMO	60440 · SPECIAL SUPPLY POLICE	172 POLICE	1,388.62	1,388.62	11/06/2016
Total ADAMSON POLICE PRODUCTS					1,388.62	1,388.62	
BROWNELLS, INC.							
09/27/2016	BROWNELLS, INC.	MISC. POLICE EQUIP. INV. 13049426.00	60440 · SPECIAL SUPPLY POLICE	172 POLICE	1,364.92	1,364.92	10/27/2016
Total BROWNELLS, INC.					1,364.92	1,364.92	
COMCAST HIGH SPEED INTERNET							
10/05/2016	COMCAST HIGH SPEED INTE...	T.V. AND INTERNET 10/10/16-11/09/16	60530 · TELEPHONE / INTERNET	172 POLICE	53.98	53.98	11/04/2016
10/05/2016	COMCAST HIGH SPEED INTE...	T.V. AND INTERNET 10/10/16-11/09/16	60530 · TELEPHONE / INTERNET	General Gover...	53.97	107.95	11/04/2016
Total COMCAST HIGH SPEED INTERNET					107.95	107.95	
FORD MOTOR CREDIT COMPANY							
09/01/2016	FORD MOTOR CREDIT COMP...	Car #64 lease #7687905 (final payment)	60740 · AUTO LEASE PAYMENTS-PRINCIPAL	172 POLICE	3,070.47	3,070.47	11/15/2016
Total FORD MOTOR CREDIT COMPANY					3,070.47	3,070.47	
GOLDFARB & LIPMAN							
03/19/2013	GOLDFARB & LIPMAN	INV -107918, CURRENT FEES THROUGH 2/28/13	16020 · DUE FROM DEVELOPER	General Gover...	25,042.49	25,042.49	03/29/2013
04/17/2013	GOLDFARB & LIPMAN	INV #108082-FEES THROUGH 3/31/13	16020 · DUE FROM DEVELOPER	General Gover...	38,874.26	63,916.75	04/27/2013
11/18/2013	GOLDFARB & LIPMAN	INV - 110408 CURRENT FEES 10/1/13-10/31/13	16020 · DUE FROM DEVELOPER	General Gover...	244.25	64,161.00	12/18/2013
12/16/2013	GOLDFARB & LIPMAN	INV - 110736 CURRENT FEE 11/21/13	16020 · DUE FROM DEVELOPER	General Gover...	225.00	64,386.00	01/15/2014
12/16/2013	GOLDFARB & LIPMAN	INV - 110737 CURRENT FEES 11/1/13-11/30/13	16020 · DUE FROM DEVELOPER	General Gover...	3,098.59	67,484.59	01/15/2014
02/19/2014	GOLDFARB & LIPMAN	INV - 111339 CURRENT FEES THROUGH 1/31/14	16020 · DUE FROM DEVELOPER	General Gover...	1,850.00	69,334.59	03/21/2014
02/19/2014	GOLDFARB & LIPMAN	INV - 111390 CURRENT FEES THROUGH 1/31/14	16020 · DUE FROM DEVELOPER	General Gover...	1,354.50	70,689.09	03/21/2014
03/18/2014	GOLDFARB & LIPMAN	INV 111623 -CURRENT FEE THROUGH 2/28/14	16020 · DUE FROM DEVELOPER	General Gover...	1,475.00	72,164.09	04/17/2014
04/14/2014	GOLDFARB & LIPMAN	INV 112024 -CURRENT FEE THROUGH 3/31/14	16020 · DUE FROM DEVELOPER	General Gover...	3,770.78	75,934.87	05/14/2014
04/14/2014	GOLDFARB & LIPMAN	INV 112023-CURRENT FEE THROUGH 3/31/14	16020 · DUE FROM DEVELOPER	General Gover...	77,708.47	153,643.34	05/14/2014
05/19/2014	GOLDFARB & LIPMAN	INV 112325 -CURRENT FEE THROUGH 4/30/14	16020 · DUE FROM DEVELOPER	General Gover...	2,675.00	156,318.34	06/18/2014
06/19/2014	GOLDFARB & LIPMAN	INV 112700 -CURRENT FEE THROUGH 5/31/14	16020 · DUE FROM DEVELOPER	General Gover...	7,182.51	163,500.85	06/18/2014
06/19/2014	GOLDFARB & LIPMAN	INV 112699 -CURRENT FEE THROUGH 5/31/14 (...)	16020 · DUE FROM DEVELOPER	General Gover...	7,595.19	171,096.04	07/19/2014
07/15/2014	GOLDFARB & LIPMAN	INV 112876 - CURRENT FEES THROUGH 6/30/14	20021 · ACCOUNTS PAYABLE-PENDING SETTLE	General Gover...	1,350.00	172,446.04	07/19/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113221 - CURRENT FEES THROUGH 7/31/14	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	(2,174.00)	170,272.04	08/14/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222- CURRENT FEES THROUGH 7/31/14 ...	20021 · ACCOUNTS PAYABLE-PENDING SETTLE	General Gover...	(2,253.08)	168,018.96	09/18/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222- CURRENT FEES THROUGH 7/31/14 ...	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	2,253.08	170,272.04	09/18/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222-6- CURRENT FEES THROUGH 7/31/14 ...	20021 · ACCOUNTS PAYABLE-PENDING SETTLE	General Gover...	(2,610.00)	167,662.04	09/18/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222-6- CURRENT FEES THROUGH 7/31/14 ...	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	2,610.00	170,272.04	09/18/2014
11/17/2014	GOLDFARB & LIPMAN	INV 114124 CURRENT FEES THROUGH 10/31/14	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	52.00	170,324.04	09/18/2014
01/22/2015	GOLDFARB & LIPMAN	INV 114626 CURRENT FEES THROUGH 12/31/14	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	595.27	170,919.31	12/17/2014
Total GOLDFARB & LIPMAN					97,262.44	97,262.44	
GOVERNMENT FINANCIAL SOLUTIONS, INC.							
10/16/2016	GOVERNMENT FINANCIAL S...	Preparation of FY 2015-16 Financial Audit Workpape...	60645 · CONTRACTUAL BOOKKEEPING	General Gover...	1,281.25	1,281.25	11/15/2016
10/19/2016	GOVERNMENT FINANCIAL S...	Preparation of Annual Street Report for FY2015-16	60645 · CONTRACTUAL BOOKKEEPING	General Gover...	1,281.25	2,562.50	11/18/2016
Total GOVERNMENT FINANCIAL SOLUTIONS, INC.					2,562.50	2,562.50	
MONTEREY BAY AREA INSURANCE FUND							
10/01/2016	MONTEREY BAY AREA INSU...	Oct. payment, 2015-16 WORK COMP PREMIUM ...	60150 · WORKERS COMP	172 POLICE	11,132.33	11,132.33	10/31/2016

CITY OF DEL REY OAKS
Unpaid Bills Detail
 All Transactions

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 10/20/16
 Accrual Basis

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
10/01/2016	MONTEREY BAY AREA INSU...	Oct. payment, 2015-16 WORK COMP PREMIUM \$...	60150 · WORKERS COMP	311 PUB WKS...	585.91	11,718.24	10/31/2016
11/01/2016	MONTEREY BAY AREA INSU...	NOV payment, 2015-16 WORK COMP PREMIUM...	60150 · WORKERS COMP	172 POLICE	11,132.33	22,850.57	11/30/2016
11/01/2016	MONTEREY BAY AREA INSU...	NOV payment, 2015-16 WORK COMP PREMIUM...	60150 · WORKERS COMP	311 PUB WKS...	585.91	23,436.48	11/30/2016
	Total MONTEREY BAY AREA INSURANCE FUND				23,436.48	23,436.48	
	MONTEREY PENINSULA CHAMBER OF COMMERCE						
09/30/2016	MONTEREY PENINSULA CHA...	INV. 16637 11/1/16-11/1/17	60550 · MEMBER/DUES/CONTRIBUTIONS	General Gover...	480.00	480.00	10/30/2016
	Total MONTEREY PENINSULA CHAMBER OF COMMERCE				480.00	480.00	
	MONTEREY SIGNS						
10/13/2016	MONTEREY SIGNS	KIOSK SIGNS	60505 · REPAIR/MAINTENANCE	411 PARKS/R...	260.70	260.70	11/12/2016
	Total MONTEREY SIGNS				260.70	260.70	
	MRWPCA						
09/30/2016	MRWPCA	CITY SEWER SYSTEM- 9/1/16-10/31/16	60920 · STORM WATER PROJECT - PHASE 4	311 PUB WKS...	41.48	41.48	10/30/2016
	Total MRWPCA				41.48	41.48	
	MTRY CTY EMERGENCY SERV						
08/01/2016	MTRY CTY EMERGENCY SERV	FY 2015-16 NGEN 4th QTR	60665 · RADIO DISPATCH POLICE	172 POLICE	6,138.99	6,138.99	12/20/2016
	Total MTRY CTY EMERGENCY SERV				6,138.99	6,138.99	
	PNC Equipment Finance						
11/01/2016	PNC Equipment Finance	RADIO LEASE AGREEMENT #164718000 - (PAY...	60440 · SPECIAL SUPPLY POLICE	172 POLICE	5,397.70	5,397.70	12/01/2016
	Total PNC Equipment Finance				5,397.70	5,397.70	
	PURE WATER						
10/01/2016	PURE WATER	DRINKING WATER INV. 290694	60410 · MATERIALS/SUPPLY	172 POLICE	39.34	39.34	10/31/2016
10/01/2016	PURE WATER	DRINKING WATER INV. 290694	60410 · MATERIALS/SUPPLY	411 PARKS/R...	39.33	78.67	10/31/2016
	Total PURE WATER				78.67	78.67	
	RYAN RANCH PRINTERS						
09/28/2016	RYAN RANCH PRINTERS	PD BUSINESS CARDS INV 18304	60430 · OFFICE SUPPLIES	172 POLICE	27.28	27.28	10/28/2016
	Total RYAN RANCH PRINTERS				27.28	27.28	
	SNIDER AND ASSOCIATES						
10/04/2016	SNIDER AND ASSOCIATES	STRATEGIC PLANNING RETREAT OCT. 4, 2016	60570 · MEETING CITY CNCL	General Gover...	2,883.99	2,883.99	11/03/2016
	Total SNIDER AND ASSOCIATES				2,883.99	2,883.99	
	SNIDER EDUCATION & COMMUNICATION						
10/04/2016	SNIDER EDUCATION & COM...	RECORDING OF STRATEGIC PLANNING RETRE...	60570 · MEETING CITY CNCL	General Gover...	1,639.11	1,639.11	11/03/2016
	Total SNIDER EDUCATION & COMMUNICATION				1,639.11	1,639.11	
	TERMINIX						
10/01/2016	TERMINIX	PEST CONTROL AND MAINTENANCE-9/3/16	60505 · REPAIR/MAINTENANCE	311 PUB WKS...	35.50	35.50	10/31/2016
10/01/2016	TERMINIX	PEST CONTROL AND MAINTENANCE-9/3/16	60505 · REPAIR/MAINTENANCE	411 PARKS/R...	35.50	71.00	10/31/2016
	Total TERMINIX				71.00	71.00	
	THE MAYNARD GROUP						

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Accrual Basis

CITY OF DEL REY OAKS
Unpaid Bills Detail
 All Transactions

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
10/01/2016	THE MAYNARD GROUP	MONTHLY SERVICE OCT 2016	60430 · OFFICE SUPPLIES	172 POLICE	33.50	33.50	10/31/2016
10/01/2016	THE MAYNARD GROUP	MONTHLY SERVICE OCT 2016	60530 · TELEPHONE / INTERNET	General Gover...	33.50	67.00	10/31/2016
	Total THE MAYNARD GROUP				67.00	67.00	
	TOTAL				146,279.30	146,279.30	

CITY OF DEL REY OAKS
FISCAL YEAR TO DATE 2016/2017 BUDGET VS. ACTUAL

July 2016 - September 2016

		Jul - Sep 16	Budget	% of Budget
Income				
40100 · PROPERTY TAXES				
	40110 · P/T-SECURED	0.00	400,000.00	0%
	40120 · P/T-UNSECURED	0.00	15,000.00	0%
	40130 · P/T-PRIOR SECURED	0.00	250.00	0%
	40150 · P/T-UNITARY TAX	0.00	7,500.00	0%
	40160 · P/T-SB813	0.00	8,000.00	0%
	40170 · PROPERTY TAX - VLF	0.00	130,000.00	0%
	40180 · P/T-INT/PENAL	0.00	300.00	0%
	40190 · P/T - ADMINISTRATIVE FEE	0.00	(5,000.00)	0%
Total 40100 · PROPERTY TAXES		0.00	556,050.00	0%
40200 · OTHER TAXES				
	40210 · SALES TAX	112,082.12	325,000.00	34%
	40220 · SALES TAX - ADD ON	205,752.64	750,000.00	27%
	40230 · SALES TAX IN LIEU - 3-FLIP	52,665.85	20,000.00	263%
	40240 · COP MONIES	25,000.03	100,000.00	25%
	40250 · PROPERTY TRANSFER TAX	705.37	6,000.00	12%
	40260 · GAS FRANCHISES	0.00	4,500.00	0%
	40265 · ELECTRIC FRANCHISES	0.00	17,500.00	0%
	40270 · GARBAGE FRANCHISES	16,456.81	86,000.00	19%
	40275 · CABLE TV FRANCHISES	6,294.98	30,000.00	21%
	40280 · WATER FRANCHISES	0.00	14,000.00	0%
	40290 · SEWER IMPACT	44,297.65	12,000.00	369%
Total 40200 · OTHER TAXES		463,255.45	1,365,000.00	34%
40300 · LICENSES & PERMITS				
	40310 · BUSINESS LICENSES	77,846.90	235,000.00	33%
	40320 · BUILDING PERMITS	5,718.95	30,000.00	19%
	40330 · PLAN CHECK FEES	6,177.44	14,000.00	44%
	40340 · STREET OPENING PERMITS FEES	400.00	2,500.00	16%
	40350 · PLUMBING PERMITS	375.00	1,500.00	25%
	40360 · ELECTRICAL PERMITS	125.00	1,500.00	8%
	40380 · SB 1473 STATE SURCHG ON PERMITS	17.04	0.00	100%
	40390 · OTHER LICENSES/PERMITS	323.08	500.00	65%
Total 40300 · LICENSES & PERMITS		90,983.41	285,000.00	32%
40500 · FINES & FORFEITURES				
	40510 · VEHICLE CODE FINES	1,025.87	10,000.00	10%
Total 40500 · FINES & FORFEITURES		1,025.87	10,000.00	10%
40700 · OTHER AGENCY REVENUE				
	40600 · INTEREST EARNED	21.32	50.00	43%
	40710 · MOTOR VEHICLE LICENSE FEE(MVLF)	0.00	500.00	0%

			Jul - Sep 16	Budget	
				% of Budget	
	40730 · HOPTR		0.00	1,200.00	0%
	40740 · VEHICLE LICENSE COLLECTION		0.00	500.00	0%
	40750 · PROP 172		2,274.40	10,000.00	23%
	40760 · GRANTS		0.00	65,000.00	0%
	40770 · TRAFFIC CONGESTION RELIEF-AB438		0.00	2,500.00	0%
	40780 · POLICE GRANTS OTHER AGENCIES		11,723.30	0.00	100%
	Total 40700 · OTHER AGENCY REVENUE		14,019.02	79,750.00	18%
	40800 · CURRENT SERVICES				
	40805 · USE PERMITS		2,990.00	14,000.00	21%
	40810 · MAPS/PUBLICATIONS		0.00	250.00	0%
	40815 · RENTAL INCOME FORMER GOLF RANGE		9,000.00	36,000.00	25%
	40820 · POLICE REPORTS		320.00	1,200.00	27%
	40825 · PROPERTY INSPECTIONS		1,000.00	3,000.00	33%
	40830 · POLICE SERVICES		1,050.00	5,000.00	21%
	40835 · PUBLIC EVENTS		15,375.00	35,000.00	44%
	40840 · MISCELLANEOUS SERVICES		4,350.17	12,500.00	35%
	40846 · ALARM - FALSE ALARM FIRE		1,400.00	0.00	100%
	40850 · PD DONATIONS		0.00	25,000.00	0%
	Total 40800 · CURRENT SERVICES		35,485.17	131,950.00	27%
	40900 · PARKS/RECREATION				
	40910 · PARK RENTAL		1,207.64	11,000.00	11%
	40920 · RV RENTAL PARKS		8,750.00	31,000.00	28%
	Total 40900 · PARKS/RECREATION		9,957.64	42,000.00	24%
	41000 · OTHER				
	41010 · GAS TAX 2103		3,150.77	15,000.00	21%
	41020 · GAS TAX 2105		3,246.68	8,500.00	38%
	41030 · GAS TAX 2106		3,493.07	8,000.00	44%
	41040 · GAS TAX 2107		2,593.94	11,000.00	24%
	41050 · GAS TAX 2107.5		1,000.00	2,000.00	50%
	Total 41000 · OTHER		13,484.46	44,500.00	30%
	Total Income		628,211.02	2,514,250.00	25%
	Expense				
	60100 · PAYROLL & BENEFITS				
	60105 · PAYROLL		238,356.34	950,000.00	25%
	60110 · OVERTIME		13,223.63	15,000.00	88%
	60115 · COUNCIL MEMBER STIPEND		1,500.00	6,000.00	25%
	60120 · RESERVES PAYROLL		2,210.67	12,000.00	18%
	60125 · PERS		76,160.25	250,000.00	30%
	60130 · MEDICARE		3,723.40	15,000.00	25%
	60135 · DENTAL EXPENSE		5,219.80	20,000.00	26%
	60140 · HEALTH INS		38,151.06	175,000.00	22%
	60145 · VISION INS		517.11	1,500.00	34%
	60150 · WORKERS COMP		35,154.72	110,000.00	32%
	60155 · WELLNESS PROGRAM		1,366.47	8,000.00	17%

		Jul - Sep 16	Budget	% of Budget
	60160 · UNIFORM ALLOWANCE	1,000.00	5,500.00	18%
	Total 60100 · PAYROLL & BENEFITS	416,583.45	1,568,000.00	27%
	60200 · PAYROLL EXPENSES	559.74	5,000.00	11%
	60300 · BANK SERVICE CHARGES	1,915.47	2,500.00	77%
	60400 · SUPPLIES			
	60410 · MATERIALS/SUPPLY	9,353.32	45,000.00	21%
	60430 · OFFICE SUPPLIES	7,547.74	20,000.00	38%
	60440 · SPECIAL SUPPLY POLICE	15,705.94	35,000.00	45%
	Total 60400 · SUPPLIES	32,607.00	100,000.00	33%
	60500 · UTILITIES & SERVICES			
	60505 · REPAIR/MAINTENANCE	24,344.02	85,000.00	29%
	60510 · STREET SWEEPING	3,911.76	25,000.00	16%
	60515 · GABILAN CREW	0.00	15,000.00	0%
	60520 · UTILITIES/PGE	2,814.36	15,000.00	19%
	60525 · UTILITIES/WATER	1,699.37	7,500.00	23%
	60530 · TELEPHONE / INTERNET	5,957.37	9,500.00	63%
	60535 · WEBSITE DESIGN & MAINTENANCE	1,984.00	5,000.00	40%
	60540 · POSTAGE / SHIPPING	792.80	3,000.00	26%
	60545 · TRAVEL/CONFERENCE	2,513.26	10,000.00	25%
	60550 · MEMBER/DUES/CONTRIBUTIONS	28,717.61	52,000.00	55%
	60555 · AD/PROMOTION CITY CNCL	556.94	7,500.00	7%
	60560 · LEGAL ADVERT NON-DEPT	682.50	1,000.00	68%
	60565 · BOOK/PERIODICAL	0.00	450.00	0%
	60570 · MEETING CITY CNCL	865.99	10,000.00	9%
	Total 60500 · UTILITIES & SERVICES	74,839.98	245,950.00	30%
	60600 · OUTSIDE SERVICES			
	60605 · TRAINING POLICE	4,904.50	10,000.00	49%
	60610 · OTHER PERMITS PW/ENGNR	300.00	1,200.00	25%
	60620 · LIABILITY/PROP NON-DPT	15,751.00	32,000.00	49%
	60625 · CONTRACTUAL AUDIT	817.35	30,000.00	3%
	60635 · DATA PROCESSING	2,200.00	8,000.00	28%
	60640 · CONTRACTUAL SVCS PLANNING	16,121.40	12,000.00	134%
	60650 · CONTRACTUAL SVCS - LEGAL	660.00	10,000.00	7%
	60655 · CONTRL RETAINER LEGAL	5,000.00	25,000.00	20%
	60660 · JANITORIAL FUND	975.00	5,000.00	20%
	60665 · RADIO DISPATCH POLICE	45,358.83	48,000.00	94%
	60670 · COMM HUM SERV NON-DEPT	3,500.00	3,400.00	103%
	Total 60600 · OUTSIDE SERVICES	95,588.08	184,600.00	52%
	60700 · AUTO OPERATION			
	60710 · AUTO OPS - SUPPLIES / EQUIP	574.21	10,000.00	6%
	60720 · AUTO OPS - FUEL	5,698.85	30,000.00	19%
	60730 · AUTO REPAIR/MAINTENANCE	2,994.95	10,000.00	30%
	60740 · AUTO LEASE PAYMENTS-PRINCIPAL	6,036.38	20,000.00	30%
	Total 60700 · AUTO OPERATION	15,304.39	70,000.00	22%

			Jul - Sep 16	Budget
				% of Budget
	60800 · POLICE AND FIRE			
	60810 · FIRE SEASIDE		48,750.00	195,000.00 25%
	60820 · ANIMAL REGULATION FIRE		0.00	200.00 0%
	60830 · FUND JAIL & PRISONER		145.00	500.00 29%
	60840 · ACJIS SYSTEM POLICE		1,506.53	4,500.00 33%
	Total 60800 · POLICE AND FIRE		50,401.53	200,200.00 25%
	60900 · STREETS & STORM WATER			
	60910 · STREET LIGHTING		4,175.03	12,000.00 35%
	60920 · STORM WATER PROJECT - PHASE 4		1,984.21	22,000.00 9%
	60930 · S.M.I.P.		15.09	100.00 15%
	60940 · SB 1473		7.20	0.00 100%
	Total 60900 · STREETS & STORM WATER		6,181.53	34,100.00 18%
	Total Expense		693,981.17	2,410,350.00 29%
		Total Revenue	\$628,211.02	\$2,514,250.00 25%
		Total Expenses	\$693,981.17	\$2,410,350.00 29%
		Total Revenue less Expense	-\$65,770.15	\$103,900.00 -4%

**CITY OF DEL REY OAKS
CASH BALANCES
As of September 30, 2016**

**4:46 PM
10/20/2016
Accrual Basis
Sep 30, 16**

ASSETS

Current Assets

Checking/Savings

10100 · GENERAL CHECKING

242,716.15

10102 · RESERVE FUND

-\$65,770.15

10110 · LAIF CITY - 246

15,708.60

10180 · DEV - MONTEREY PENINSULA PARTNE

58,940.41

Total Checking/Savings

251,595.01

Total Current Assets

251,595.01

TOTAL ASSETS

251,595.01

LIABILITIES & EQUITY

CITY OF DEL REY OAKS
CURRENT FISCAL YEAR BUDGET VS. ACTUAL

July 1, 2015 - September 30, 2015

		Jul - Sep 15	Budget	% of Budget
Income				
40100 · PROPERTY TAXES				
	40110 · P/T-SECURED		365,000.00	
	40120 · P/T-UNSECURED		14,000.00	
	40130 · P/T-PRIOR SECURED		4,000.00	
	40150 · P/T-UNITARY TAX		6,500.00	
	40160 · P/T-SB813		6,000.00	
	40170 · PROPERTY TAX - VLF		120,000.00	
	40180 · P/T-INT/PENAL		200.00	
	40190 · P/T - ADMINISTRATIVE FEE		(5,000.00)	
	Total 40100 · PROPERTY TAXES		510,700.00	
40200 · OTHER TAXES				
	40210 · SALES TAX	71,911.12	295,000.00	24.38%
	40220 · SALES TAX - ADD ON	182,724.92	580,000.00	31.5%
	40230 · LESS SALES TAX IN LIEU - 3-FLIP		74,000.00	
	40240 · COP MONIES	25,000.03	100,000.00	25.0%
	40250 · PROPERTY TRANSFER TAX	1,532.02	8,500.00	18.02%
	40260 · GAS FRANCHISES		4,500.00	
	40265 · ELECTRIC FRANCHISES		17,000.00	
	40270 · GARBAGE FRANCHISES	7,202.31	75,000.00	9.6%
	40275 · CABLE TV FRANCHISES	6,515.01	30,000.00	21.72%
	40280 · WATER FRANCHISES		15,000.00	
	40290 · SEWER IMPACT		12,000.00	
	Total 40200 · OTHER TAXES	294,885.41	1,211,000.00	24.35%
40300 · LICENSES & PERMITS				
	40310 · BUSINESS LICENSES	171,519.30	185,000.00	92.71%
	40320 · BUILDING PERMITS	7,187.72	24,000.00	29.95%
	40330 · PLAN CHECK FEES	550.00	10,000.00	5.5%
	40340 · STREET OPENING PERMITS FEES	850.00	2,000.00	42.5%
	40350 · PLUMBING PERMITS	250.00	1,500.00	16.67%
	40360 · ELECTRICAL PERMITS	125.00	1,000.00	12.5%
	40370 · ENVIRON ASSESS FEES/PERMIT		1,500.00	
	40380 · SB 1473 STATE SURCHG ON PERMITS	15.56		100.0%
	40390 · OTHER LICENSES/PERMITS	206.24	1,000.00	20.62%
	Total 40300 · LICENSES & PERMITS	180,703.82	226,000.00	79.96%
40500 · FINES & FORFEITURES				
	40510 · VEHICLE CODE FINES	3,307.37	14,000.00	23.62%
	Total 40500 · FINES & FORFEITURES	3,307.37	14,000.00	23.62%
40700 · OTHER AGENCY REVENUE				
	40600 · INTEREST EARNED		1,200.00	

			Jul - Sep 15	Budget	% of Budget
		40710 · MOTOR VEHICLE LICENSE FEE(MVLF)		1,000.00	
		40730 · HOPTR		1,200.00	
		40740 · VEHICLE LICENSE COLLECTION		800.00	
		40750 · PROP 172	3,134.21	12,500.00	25.07%
		40760 · GRANTS	49,101.63	75,000.00	65.47%
		40770 · TRAFFIC CONGESTION RELIEF-AB438		4,500.00	
		40783 · GRANT OTHER AGENCIES	8,095.54		
		Total 40700 · OTHER AGENCY REVENUE	60,331.38	96,200.00	62.72%
		40800 · CURRENT SERVICES			
		40805 · USE PERMITS	1,955.00	12,500.00	15.64%
		40810 · MAPS/PUBLICATIONS		250.00	
		40815 · RENTAL INCOME FORMER GOLF RANGE	9,300.00	36,000.00	25.83%
		40820 · POLICE REPORTS	225.00	1,200.00	18.75%
		40825 · PROPERTY INSPECTIONS	150.00	3,000.00	5.0%
		40830 · POLICE SERVICES	250.00	13,000.00	1.92%
		40835 · PUBLIC EVENTS	9,375.00	45,000.00	20.83%
		40840 · MISCELLANEOUS SERVICES	4,300.65	9,000.00	47.79%
		40850 · PD DONATIONS		50,000.00	
		Total 40800 · CURRENT SERVICES	25,555.65	169,950.00	15.04%
		40900 · PARKS/RECREATION			
		40910 · PARK RENTAL	1,200.00	5,500.00	21.82%
		40920 · RV RENTAL PARKS	7,810.00	31,000.00	25.19%
		40900 · PARKS/RECREATION - Other	(150.00)		100.0%
		Total 40900 · PARKS/RECREATION	8,860.00	36,500.00	24.27%
		41000 · OTHER			
		41010 · GAS TAX 2103	4,511.86	15,000.00	30.08%
		41020 · GAS TAX 2105	3,163.36	8,000.00	39.54%
		41030 · GAS TAX 2106	2,915.47	7,500.00	38.87%
		41040 · GAS TAX 2107	3,832.08	10,000.00	38.32%
		41050 · GAS TAX 2107.5	1,000.00	2,000.00	50.0%
		Total 41000 · OTHER	15,422.77	42,500.00	36.29%
		Total Income	589,066.40	2,306,850.00	25.54%
		Expense			
		60000 · INTEREST EXPENSE - ND	(11.04)		100.0%
		60100 · PAYROLL & BENEFITS			
		60105 · PAYROLL	254,182.31	892,100.00	28.49%
		60110 · OVERTIME	15,538.43	8,000.00	194.23%
		60115 · COUNCIL MEMBER STIPEND	1,500.00	6,000.00	25.0%
		60120 · RESERVES PAYROLL	5,872.80	10,000.00	58.73%
		60125 · PERS	50,745.74	155,000.00	32.74%
		60130 · MEDICARE	4,014.61	15,000.00	26.76%
		60135 · DENTAL EXPENSE	5,448.19	23,000.00	23.69%
		60140 · HEALTH INS	37,390.14	160,000.00	23.37%

			Jul - Sep 15	Budget	% of Budget
		60145 · VISION INS	505.51	2,000.00	25.28%
		60150 · WORKERS COMP	24,999.99	185,300.00	13.49%
		60155 · WELLNESS PROGRAM	5,677.68	8,000.00	70.97%
		60160 · UNIFORM ALLOWANCE	3,000.00	5,500.00	54.55%
		60196 · REIMBURSEMENTS - EXP	201.26		
		Total 60100 · PAYROLL & BENEFITS	409,076.66	1,469,900.00	27.83%
		60200 · PAYROLL EXPENSES	3,360.40	3,000.00	112.01%
		60300 · BANK SERVICE CHARGES	904.47	2,000.00	45.22%
		60400 · SUPPLIES			
		60410 · MATERIALS/SUPPLY	8,975.71	34,000.00	26.4%
		60430 · OFFICE SUPPLIES	7,013.56	15,000.00	46.76%
		60440 · SPECIAL SUPPLY POLICE	11,319.84	40,000.00	28.3%
		Total 60400 · SUPPLIES	27,309.11	89,000.00	30.68%
		60500 · UTILITIES & SERVICES			
		60505 · REPAIR/MAINTENANCE	23,833.57	40,000.00	59.58%
		60510 · STREET SWEEPING	3,911.76	25,000.00	15.65%
		60515 · GABILAN CREW	270.60	7,500.00	3.61%
		60520 · UTILITIES/PGE	3,077.25	12,000.00	25.64%
		60525 · UTILITIES/WATER	1,305.49	7,000.00	18.65%
		60530 · TELEPHONE / INTERNET	2,976.15	9,500.00	31.33%
		60535 · WEBSITE DESIGN & MAINTENANCE	2,079.00	4,500.00	46.2%
		60540 · POSTAGE / SHIPPING	537.64	2,500.00	21.51%
		60545 · TRAVEL/CONFERENCE	9,455.37	15,000.00	63.04%
		60550 · MEMBER/DUES/CONTRIBUTIONS	21,299.04	52,000.00	40.96%
		60555 · AD/PROMOTION CITY CNCL	375.00	7,500.00	5.0%
		60560 · LEGAL ADVERT NON-DEPT		1,000.00	
		60565 · BOOK/PERIODICAL	180.92	150.00	120.61%
		60570 · MEETING CITY CNCL	4,471.62	6,500.00	68.79%
		Total 60500 · UTILITIES & SERVICES	73,773.41	190,150.00	38.8%
		60600 · OUTSIDE SERVICES			
		60605 · TRAINING POLICE	2,177.00	9,000.00	24.19%
		60610 · OTHER PERMITS PW/ENGR	550.00	1,200.00	45.83%
		60615 · EQUIPMENT MAINT	994.72		100.0%
		60620 · LIABILITY/PROP NON-DPT	22,491.20	38,045.00	59.12%
		60625 · CONTRACTUAL AUDIT		30,000.00	
		60635 · DATA PROCESSING	350.00	5,000.00	7.0%
		60640 · CONTRACTUAL SVCS PLANNING	2,535.00	14,000.00	18.11%
		60650 · CONTRACTUAL SVCS - LEGAL		10,000.00	
		60655 · CONTRL RETAINER LEGAL	2,500.00	20,000.00	12.5%
		60660 · JANITORIAL FUND	975.00	3,500.00	27.86%
		60665 · RADIO DISPATCH POLICE	37,830.85	52,000.00	72.75%
		60670 · COMM HUM SERV NON-DEPT	3,382.00	3,200.00	105.69%
		Total 60600 · OUTSIDE SERVICES	73,785.77	185,945.00	39.68%
		60700 · AUTO OPERATION			

			Jul - Sep 15	Budget	
				% of Budget	
		60710 · AUTO OPS - SUPPLIES / EQUIP	135.00	2,500.00	5.4%
		60720 · AUTO OPS - FUEL	7,219.98	28,000.00	25.79%
		60730 · AUTO REPAIR/MAINTENANCE	4,352.82	10,000.00	43.53%
		60740 · AUTO LEASE PAYMENTS		7,500.00	
		Total 60700 · AUTO OPERATION	11,707.80	48,000.00	24.39%
		60800 · POLICE AND FIRE			
		60810 · FIRE SEASIDE	41,250.00	160,000.00	25.78%
		60820 · ANIMAL REGULATION FIRE	128.54	3,500.00	3.67%
		60830 · FUND JAIL & PRISONER	115.00	1,200.00	9.58%
		60840 · ACJIS SYSTEM POLICE		6,100.00	
		Total 60800 · POLICE AND FIRE	41,493.54	170,800.00	24.29%
		60900 · STREETS & STORM WATER			
		60910 · STREET LIGHTING	4,641.37	13,000.00	35.7%
		60920 · STORM WATER PROJECT - PHASE 4	81.56	20,000.00	0.41%
		60930 · S.M.I.P.	18.68	150.00	12.45%
		60940 · SB 1473	8.10		100.0%
		60900 · STREETS & STORM WATER - Other	1,303.92		
		Total 60900 · STREETS & STORM WATER	6,053.63	33,150.00	18.26%
		Total Expense	647,453.75	2,191,945.00	29.54%
		Total Revenue	589,066.40	2,306,850.00	26%
		Total Expenses	647,453.75	2,191,945.00	30%
		Total Revenue less Expense	(58,387.35)	114,905.00	-4%

CITY OF DEL REY OAKS			8:42 AM
CASH BALANCES			10/22/2015
As of September 30, 2015			Accrual Basis
			Sep 30, 15
ASSETS			
Current Assets			
	Checking/Savings		
	10100 · GENERAL CHECKING		76,076.65
	10110 · LAIF CITY - 246		15,627.67
	10180 · DEV - MONTEREY PENINSULA F		58,940.41
	Total Checking/Savings		150,644.73
	Total Current Assets		150,644.73
TOTAL ASSETS			150,644.73



FIRE DEPARTMENT

1635 Broadway Avenue
Seaside, CA 93955

Telephone (831) 899-6790
FAX (831) 899-6261

October 3, 2016

Chief Langford
Del Rey Oaks City Hall
650 Canyon Del Rey
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response report for the Seaside Fire Department response to Del Rey Oaks for the period of September 1, 2016 through September 30, 2016.

The Seaside Fire Department responded to the following incidents in the month of September:

Incident #

16-2042	16-2118
16-2062	16-2175
16-2074	16-2185
16-2078	16-2227
16-2097	

There are a total of nine (9) fire calls for the month of September. If you have any questions, please contact me.

Sincerely,

Melissa Failauga
Office Assistant
CC: File



Del Rey Oaks Police Department
 Monthly Report of Activity
 SEPT- 2016
 Completed By: Ron Langford, COP

ARRESTS:

YEAR TO DATE

<i>Felony Arrests</i>	01	
<i>Misdemeanor Arrests</i>	04	
<i>Warrant Arrests (OJ)</i>		
TOTAL ARRESTS	05	34

ASSAULTS:

YEAR TO DATE

<i>Simple Assault</i>		
<i>Domestic Violence</i>	01	
<i>Weapon Involved</i>		
TOTAL ASSAULTS	01	07

REPORTS FILED:

08	120
----	-----

TRAFFIC ACCIDENTS:

<i>Non-Injury Accidents</i>		
<i>Injury Accidents</i>		
TOTAL ACCIDENTS	00	18

BURGLARIES:

<i>Residential</i>		
<i>Commercial</i>		
<i>From Locked Vehicle</i>		
<i>Other</i>	01	
TOTAL BURGLARIES	01	16

TOWED & STORED VEHICLES:

00	06
----	----

GRAND & PETTY THEFTS:

<i>Residential</i>		
<i>Commercial</i>		
<i>Shoplifting</i>	01	
<i>From Motor Vehicle</i>		
<i>Other</i>		
TOTAL THEFTS	01	28

ALARMS:

<i>Residential</i>		
<i>Commercial</i>		
TOTAL ALARMS	00	00

DUI ENFORCEMENT:

00	07

CITATIONS ISSUED:

<i>Traffic Citations Issued</i>	39	
<i>Parking Citations Issued</i>		
<i>Admin Citations Issued</i>		
TOTAL CITATION ISSUED	39	143

CITY OF DEL REY OAKS * SIX-MONTH STRATEGIC OBJECTIVES

October 4, 2016 - March 31, 2017

THREE-YEAR GOAL: BECOME FINANCIALLY SUSTAINABLE, INCLUDING RESERVES					
WHEN	WHO	WHAT	STATUS		COMMENTS
			DONE	ON TARGET	
1. Monthly	City Manager	Present a status report on any and all new revenue-generating projects within the city.			
2. At the February 28, 2017 City Council meeting	City Manager, working with Council Member Dennis Allion	Develop and present to the City Council for action a 5-Year Financial Plan.			
3. By March 15, 2017	City Manager, working with the City of Seaside, CalTrans and TAMC	Conduct a study of all the side roads, pedestrian and bicycle paths, intersections and traffic control devices from Highway 68 to Fremont Boulevard and present a status report to the City Council.			
4. By March 15, 2017	City Manager	Recommend to the City Council for action the relocation and expansion of the RV parking lot.			
5. At the March 28, 2017 City Council meeting	City Attorney and Police Chief	Recommend to the City Council for action the first reading of an ordinance on short-term rentals.			

THREE-YEAR GOAL: UPDATE THE GENERAL PLAN AND ORDINANCES, BEGINNING WITH THE HOUSING ELEMENT

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By March 15, 2017	City Manager and City Attorney, working with the Planning Commission	Present to the City Council for action the General Plan Housing Element for Del Rey Oaks.				
2. At the March 28, 2017 City Council meeting	Planning Commission Chair	Update the City Council on the review of the General Plan by the Planning Commission and present a schedule for completion of the General Plan elements.				
FUTURE: By _____	City Manager	Obtain a commitment for funding of the General Plan update from outside source and report the results to the City Council.				

THREE-YEAR GOAL: IMPROVE THE INFRASTRUCTURE, FACILITIES AND APPEARANCE OF THE CITY

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. Beginning October 17, 2016 and at least weekly thereafter	City Manager and Operations Supervisor	Develop and update a list on the website of public reports and how they were reported regarding maintenance repairs needed and the status of the repairs.				
2. At the November 17, 2016 City Council meeting	City Manager	Report to the City Council the progress on the grant application for improvements to the Safeway path.				
3. At the January 24, 2017 City Council meeting	Operations Supervisor, working with the City Engineer	Present to the City Council for prioritization a list of street repairs needed, including approximate cost for each of the repairs.				
4. At the January 24, 2017 City Council meeting	City Attorney	Present to the City Council for action a draft exterior paint ordinance for direction.				
5. At the March 28, 2017 City Council meeting, as a part of the 2017-2018 budget	City Manager and Operations Supervisor	Recommend to the City Council for direction additional staff and equipment needed to improve the City's infrastructure, facilities and appearance of the city.				

THREE-YEAR GOAL: IMPROVE COMMUNITY AWARENESS AND INVOLVEMENT IN DEL REY OAKS

WHEN	WHO	WHAT	STATUS			COMMENTS
			DO N E	ON TAR G E	RE V E R S E D	
1. By November 1, 2016	Police Chief and City Manager	Schedule the City Open House to inform, educate and get community input.				
2. At the November 17, 2016 City Council meeting	Operations Supervisor	Present to the City Council for direction options for replacing the City's kiosks, including funding stream needed.				
3. At the January 24, 2017 City Council meeting	City Manager, working with the Monterey Free Library	Expand the number of "Free Libraries" from two to four and report the results to the City Council.				
4. By March 1, 2017	Planning Commission	Identify resident incentives for beautifying Del Rey Oaks and State Route Highway 218 and present to the City Council for direction.				



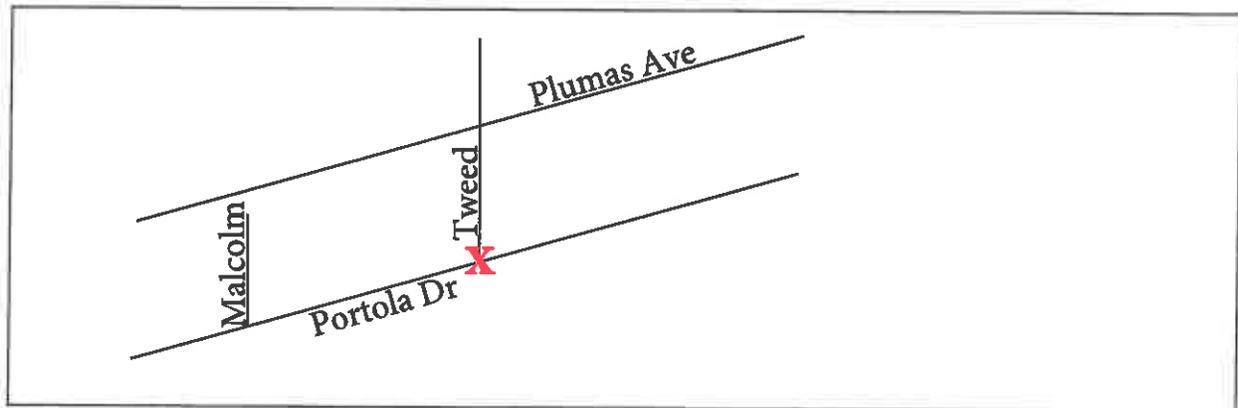
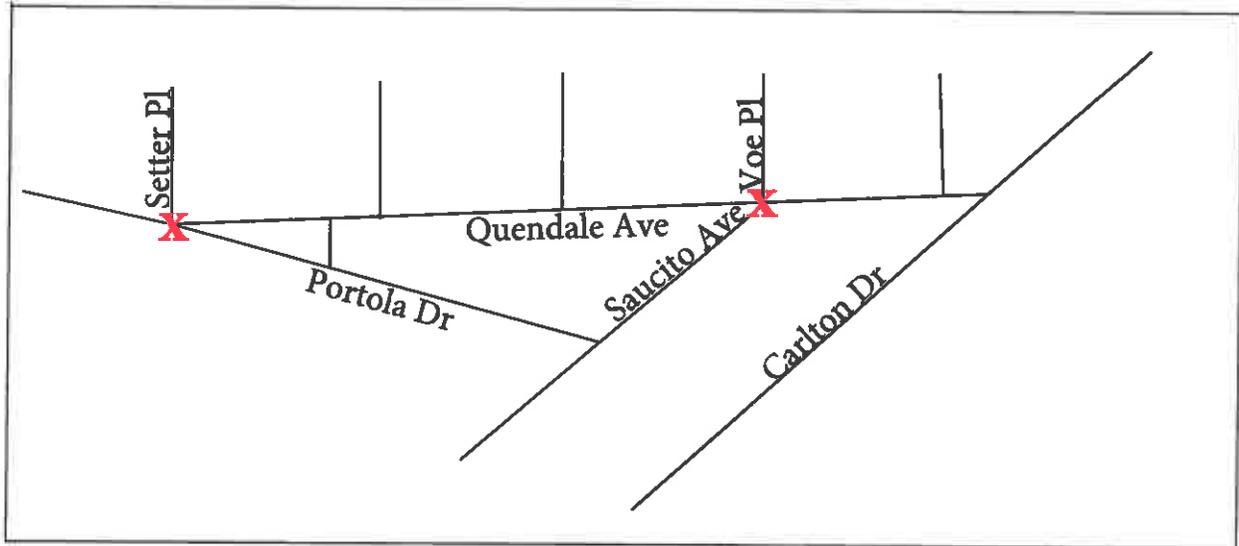
CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 • FAX (831) 394-6421

OFFICIAL NOTICE

Notice is hereby given that on September 27, 2016 the City Council approved a plan to place three (3) stop signs at select intersections on the East side of Del Rey Oaks for a trial period of 90 days. The City Council will review their effectiveness at the next 3 Council meetings held on the 4th Tuesday of each month. Residents are encouraged to voice their opinion in writing or in person at these meetings.

Stop signs will be placed at the following locations marked in red:



ORDINANCE NO. 287

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DEL REY OAKS, STATE OF CALIFORNIA, TO ADOPT CHAPTER 10.22 STOPPING, STANDING AND PARKING PROHIBITING THE PARKING OF RECREATIONAL VEHICLES, TRAILERS, AND PROHIBITED VEHICLES ON THE STREETS, ALLEYS, PUBLIC RIGHT-OF-WAYS, AND PUBLICLY OWNED LOTS

THE CITY COUNCIL OF THE CITY OF DEL REY OAKS DOES ORDAIN AS FOLLOWS:

Section 1. General Purpose and Findings.

The purpose of this Ordinance is to consider the adoption of Chapter 10.22, Stopping, Standing and Parking which will prohibit the parking of recreational vehicles, trailers, and prohibited vehicles upon a City street, alley, public right-of-way, or publicly owned lot except as temporarily permitted.

The Ordinance will allow the police to address the parking of recreational vehicles, trailers and other prohibited vehicles on public streets. It includes an enforcement component that will provide the Police Department with the tools that are required to address this problem.

Section 2. Pursuant to the requirements of the California Environmental Quality Act Section 21000 et seq. and State CEQA Guidelines Section 15060 et seq. the proposed Ordinance 287 will not result in any significant environmental impacts. Therefore, the proposed project qualifies for an exemption under CEQA as it meets the conditions described in the Guidelines Section 15061(b)(3).

Section 3. The proposed Ordinance is internally consistent with other applicable provisions of the Del Rey Oaks Municipal Code.

Chapter 10.22 Stopping, Standing and Parking

Section 10.22.001 Definitions

The following definitions are adopted for the purpose of this chapter:

"Camper" means a structure having no wheels or foundation used as temporary housing and which may contain cooking facilities and which is designed for transport by the pickup truck.

"Commercial Vehicle" means any of the following: 1) Any vehicle as defined in California Vehicle Code Section [260](#) having a gross vehicular weight of ten thousand pounds or more; 2) Any unattached commercially licensed tractor or truck capable of hauling a trailer or semitrailer resulting in a combined weight of ten thousand pounds or more; and 3) Any unattached commercially licensed trailer or semitrailer over eighty inches in width or twenty feet in length. "Commercial Vehicle" shall not include a vehicle owned by a public entity or utility.

"Recreational Vehicle" shall mean any travel trailer or other vehicular portable structure designed to be used as a temporary occupancy for travel or recreation use, including, but not limited to, any motor home, and truck slide-in camper. Passenger vans which have been converted for use as a recreational vehicle and do not exceed nine feet in height are exempt

from this section.

"Prohibited Vehicles " shall mean any commercial vehicle, truck tractor, semi-trailer, independent trailer, walk-in van, box van, walk-in truck, trucks with sideboards exceeding the height of the cab, tow truck, any flatbed pickup, any vehicle designed to provide food or equipment sales or transport any vehicle affixed with power attachments or tools, any vehicle which exceeds a gross vehicle weight rating (GVWR) of eleven thousand five hundred (11,500) pounds, any school bus or passenger carrying vehicle which exceeds sixteen persons in capacity or twenty-two feet in length, and any vehicle exceeding 9 1/2 feet in height.

"Trailer" shall be as defined by California Vehicle Code Section 630, including trailers for vehicles, boats or personal watercrafts.

Section 10.22.002 Trailer, Recreation Vehicle and Prohibited Vehicle Street Parking Exceptions

No person shall park any camper, and boat trailer, recreational vehicle or prohibited vehicle at any time upon any street, alley, right-of-way or publicly owned lot in the city except as follows:

A. Permitted by "construction related activity" or any landscape business in the vicinity between the hours of 7 a.m. and 5 p.m. daily. For the purpose of this section, the term "construction related activity" includes any active loading and unloading of construction material for the purpose of construction work or landscape maintenance, in accordance with valid development permit (e.g. use permit, encroachment permit, building permit). For landscape businesses or independent contractors to be exempt, a copy of a valid City Business License must be attached to the trailer.

B. Trucks with sideboards extending above the cab will be permitted to park not longer than 24 hours.

C. If the registered owner of a recreational vehicle is a resident of a residence on the public street where the trailer, boat or recreational vehicle is parked for the purpose of loading, unloading, cleaning, or other activity preparatory or incident to travel.

D. One vehicle not exceeding a gross vehicle weight rating (GVWR) of five tons which is owned and operated by a water, gas, electric or telephone public utility and used for emergency service to prevent injury or hazard to the general public may be parked in a residential district. One light-duty class A tow truck with a manufacturer's gross vehicle weight rating (GVWR) of ten thousand to nineteen thousand five hundred pounds, and used for emergency service to prevent injury or hazard to the general public may be parked in a residential district. Such tow trucks must be registered with a city, county, or state agency to provide emergency towing services.

E. A trailer and/or prohibited vehicle within a residential zone shall be limited to a maximum of forty-eight hours in a seven day period for the purpose of actively loading and unloading by the property owner or occupant of a dwelling or apartment.

After three parking violations, the trailer, recreational vehicle, or prohibited vehicle is subject to being towed at the owner's expense.

Section 12. Effective Date. This Ordinance shall become effective thirty (30) days after its final passage and adoption at a duly noticed public hearing for the second reading of the Ordinance.

NOW, THEREFORE BE IT FURTHER RESOLVED, the City Clerk shall certify to the adoption of this Ordinance.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Del Rey Oaks on the _____ day of _____ 2016; and adopted at a regular meeting of the City Council of the City of Del Rey Oaks on the _____ day of _____, 2016, by the following roll call vote:

Council Member Ventimiglia:

Council Member Lintell:

Council Member Allion:

Vice Mayor Clark:

Mayor Edelen:

Approved:

Jerry B. Edelen, Mayor

Attest:

Daniel J. Dawson, City Clerk



Denise Duffy & Associates, Inc.

PLANNING AND ENVIRONMENTAL CONSULTING

MEMORANDUM

Date: October 18, 2016
To: Christina Trujillo, Del Rey Oaks Attorney
From: Denise Duffy, DD&A
Ashley Quackenbush, DD&A
Subject: CEQA Compliance for City of Del Rey Oaks Municipal Code Proposed Adopted Chapter

The purpose of this memorandum is in response to a request by the City of Del Rey Oaks ("DRO") for DD&A to review a proposed adopted chapter under Ordinance 287 to the (DRO) Municipal Code ("proposed project") in reference to the California Environmental Quality Act (CEQA). This memorandum summarizes the proposed adoption of Chapter 10.22 Stopping, Standing, Parking under Ordinance 287 to the DRO Municipal Code and evaluates whether the proposed adopted chapter would result in any significant impacts under the CEQA Guidelines. Based on DD&A's review the proposed adopted chapter to the DRO Municipal Code will not result in any significant environmental impacts. Therefore the proposed project qualifies for an exemption under CEQA as it meets the conditions described in Guidelines Section 15061 (b) (3).

Proposed Project Understanding

The proposed project would adopt a new Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code existing Title 10 Vehicles and Traffic. The new adopted chapter would contain Section 10.22.001 which defines "Camper," "Commercial Vehicle," "Recreational Vehicle," "Prohibited Vehicle," and "Trailer." In addition, the adopted chapter would also include Section 10.22.002 which prohibits the parking of campers, boat trailers, recreational vehicles or prohibited vehicles upon any street, alley, right-of-way or publicly owned lot in the City of DRO except as follows: 1) permitted by "constructed related activity" or any landscape business in the vicinity between hours of 7 a.m. and 5 p.m. daily, 2) trucks with sideboards parking no longer than 24 hours, 3) residential owners of recreational vehicles, 4) emergency vehicles, and 5) loading and unloading by property owner or occupant of dwelling or apartment. The full set of the proposed adopted chapter is provided as Exhibit "A" of this memorandum.

CEQA Documentation

DD&A reviewed the proposed adopted chapter, CEQA Guidelines § 15061, Review for Exemption, and Appendix G from the Guidelines in preparation for this memorandum. The following provides the CEQA review for exemptions:

CEQA Guidelines, § 15061. Review for Exemption

(b) A project is exempt from CEQA if:

- (1) The project is exempt by statute (see, e.g. Article 18, commencing with Section 15260).
- (2) The project is exempt pursuant to a categorical exemption (see Article 19, commencing with Section 15300) and the application of that categorical exemption is not barred by one of the exceptions set forth in Section 15300.2.

- (3) The activity is covered by the general rule exception that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.
 - (4) The project will be rejected or disapproved by a public agency. (See Section 15270(b)).
 - (5) The project is exempt pursuant to the provisions of Article 12.5 of this Chapter.
- Note: Authority cited: Section 21083, Public Resources Code.

Exemption for DRO Municipal Code Proposed Adopted Chapter

Based on DD&A's review of the CEQA Guidelines and project information, the proposed project will not result in a significant impact on the environment and therefore the proposed adopted chapter to the DRO Municipal Code qualify for an exemption under CEQA as it meets the conditions described in Guidelines Section 15061 (b)(3). Specifically, the subject revisions to the DRO Ordinance are exempt from CEQA pursuant to 14 CCR section 15061, subdivision (b)(3): "CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA."

Appendix A of this memorandum reviews appropriate categories from Appendix G: CEQA Environmental Checklist to support the finding provides evidence to support the finding of exemption above.

Please not hesitate to contact us if you have any questions regarding this information or require any additional information.

Appendix A

Evaluation of Thresholds per CEQA Appendix G: Environmental Checklist:

The following review CEQA Appendix G: Environmental Checklist to support the finding that the proposed adopted chapter under Ordinance 287 to the DRO Municipal Code would not have a significant effect on the environment and qualify for the exemption.

Impacts

Aesthetics: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. The proposed adopted chapter prohibits the parking of campers, boat trailers, recreational vehicles or prohibited vehicles upon any street, alley, right-of-way or publicly owned lot in the City of DRO. The implementation of the proposed project will not result in an impact on a scenic vista, damage scenic resource, degrade the existing visual character or quality of the community and its surroundings, or create new substantial light and glare. The proposed project would not result in an impact to aesthetic resources.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
1. AESTHETICS. Would the project:				
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
c) Substantially degrade the existing visual character or quality of the site and its surroundings?				X
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?				X

Agriculture and Forestry Resources: There are no agricultural or forestry resources within the vicinity of the proposed project. Therefore, the implementation of the proposed project will not result in an impact to agricultural or forestry resources.

Thresholds per CEQA Appendix G: Environmental Checklist: Not applicable, therefore, not provided herein.

Air Quality: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the implementation of the proposed project will not result in an impact to air quality nor have any conflict or obstruct the implementation of an applicable air quality plan, violate any air quality standard, result in considerable net increase of any criteria pollutant concentrations, or create objectionable odors affecting substantial number of people.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
3. AIR QUALITY. Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:				
a) Conflict with or obstruct implementation of the applicable air quality plan?				X
b) Violate any air quality standard or contribute to an existing or projected air quality violation?				X
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions, which exceed quantitative thresholds for ozone precursors)?				X
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?				X

Biological Resources: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the implementation of the proposed project will not result in an impact on any species identified as a candidate, sensitive or special status species identified by the California Department of Fish and Wildlife Service. The proposed project will not have an impact on riparian habitats, native resident, migratory fish, wildlife species or federally protected wetlands. The proposed project will not conflict with any local policies or ordinance protecting biological resource or provisions of an adopted Habitat Conservation Plan.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Issues	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
4. BIOLOGICAL RESOURCES. Would the project:				
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by the California Department of Fish and Game or US Fish and Wildlife Service? (1,2)				X
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				X
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				X
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X

Would the project:	Potentially Significant Issues	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
4. BIOLOGICAL RESOURCES. Would the project:				
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

Cultural Resources: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not result in an impact to historical or archaeological resources. In addition, the proposed project will not destroy unique paleontological resource or disturb any human remains.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
5. CULTURAL RESOURCES. Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource as defined in 15064.5?				X
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to 15064.5?				X
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
5. CULTURAL RESOURCES. Would the project:				
d) Disturb any human remains, including those interred outside of formal cemeteries?				X

Geology and Soils: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not expose people to or structures to adverse effects, including the risk of injury or death. The proposed project will not result in soil erosion, loss of top soil, landslide, and liquefaction or destroy unique paleontological resource.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
6. GEOLOGY AND SOILS. Would the project:				
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:				X
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Source:) Refer to Division of Mines and Geology Special Publication 42.				X
ii) Strong seismic ground shaking?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
6. GEOLOGY AND SOILS. Would the project:				
iii) Seismic-related ground failure, including liquefaction?				X
iv) Landslides?				X
b) Result in substantial soil erosion or the loss of topsoil?				X
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?				X
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?				X
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?				X

Greenhouse Gas Emissions: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not generate any greenhouse gases and will not conflict with an applicable plan policy or regulation adopted to reduce greenhouse gases.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
7. GREENHOUSE GAS EMISSIONS. Would the project:				
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?				X
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?				X

Hazards and Hazardous Materials. The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not result in a hazard to the public or environment from hazardous materials, emit hazardous emissions, interfere with an adopted emergency response plan or expose people or structures to wildland fires. In addition, the proposed project will not result in a safety hazard for people residing or working in a public airport or private airstrip.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
7. HAZARDS AND HAZARDOUS MATERIALS. Would the project:				
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?				X
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
7. HAZARDS AND HAZARDOUS MATERIALS. Would the project:				
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one quarter mile of an existing or proposed school?				X
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?				X
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?				X

Hydrology and Water Quality: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not violate any water quality standards, deplete groundwater supplies, alter any existing drainage pattern, create or contribute runoff water, or degrade water quality, place housing within a 100-year flood zone or expose people or structures to significant risk or injury or death involving flood.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
8. HYDROLOGY AND WATER QUALITY. Would the project:				
a) Violate any water quality standards or waste discharge requirements?				X
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?				X
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner, which would result in substantial erosion or siltation on- or off-site?				X
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner, which would result in flooding on- or off-site?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
8. HYDROLOGY AND WATER QUALITY. Would the project:				
e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?				X
f) Otherwise substantially degrade water quality?				X
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				X
h) Place within a 100-year flood hazard area structures, which would impede or redirect flood flows?				X
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				X
j) Inundation from seiche, tsunami, or mudflow?				X

Land Use and Planning: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. The proposed project will result in providing additional parking for residents, consumers, and visitors to the City. If approved, the adopted chapter will be consistent with the 1997 Del Rey Oaks General Plan and Municipal Code. Therefore, the adopted chapter will not result in an impact related to land use and planning including, physically dividing an established community or conflict with any applicable land use plan, policy, regulation or habitat conservation plan.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
9. LAND USE AND PLANNING. Would the project:				
a) Physically divide an established community?				X
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?				X
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				X

Mineral Resources: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not impact mineral resources including, the proposed project will not remove any mineral resources nor result in the loss of mineral resource recovery sites.

Thresholds per CEQA Appendix G: Environmental Checklist: Not Applicable.

Noise: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not result in an impact to due noise including, the proposed project will not expose the public to any noise levels in excess of standards established in the City's Noise Ordinance.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
11. NOISE. Would the project result in				
a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
11. NOISE. Would the project result in				
b) Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?				X
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?				X
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

Population and Housing: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project would not result in new impacts due to population and housing as no changes to any existing housing or population centers will occur upon implementation of the proposed adopted chapter, nor will the adopted chapter induce substantial population growth or displace existing housing or people.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
12. POPULATION AND HOUSING. Would the project:				
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

Public Services: The proposed project will not have adverse physical impacts associated with the need to provide any new or physically altered government facilities or services. Therefore, the proposed project would not result in an impact to public services.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
13. PUBLIC SERVICES. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities or need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for any of the public services:				
a) Fire protection?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
b) Police protection?				X
c) Schools?				X
d) Parks?				X
e) Other public facilities?				X

Recreation: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project would not result in a new significant effects to recreational resources.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
14. RECREATION. Would the project:				
a) Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?				X
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities, which might have an adverse physical effect on the environment?				X

Transportation and Traffic: The project prohibits the parking of campers, boat trailers, recreational vehicles or prohibited vehicles upon any street, alley, right-of-way or publicly owned lot in the City of DRO. The proposed project will remove these vehicles and result in providing additional parking for residents, consumers, and visitors to the City. Therefore, the proposed adopted chapter would not result in a net

increase in traffic or parking demand in the community, nor would it reduce the number of existing parking spaces within the study area.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
15. TRANSPORTATION/TRAFFIC. Would the project:				
a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?				X
b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads of highways?				X
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?				X
d) Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
15. TRANSPORTATION/TRAFFIC. Would the project:				
e) Result in inadequate emergency access?				X
f) Conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?				X

Tribal Cultural Resources: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. Therefore, the proposed project will not result in an impact to tribal cultural resources.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Issues	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
16. TRIBAL CULTURAL RESOURCES. Would the project:				
a) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				X

Would the project:	Potentially Significant Issues	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
16. TRIBAL CULTURAL RESOURCES. Would the project:				
i) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k), or				X
ii) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.				X

Utilities and Service Systems: The proposed project would only adopt Chapter 10.22 Stopping, Standing, Parking into the DRO Municipal Code and there is no development associated with the proposed adopted chapter. The project will not require or use utilities or service systems. Therefore, the proposed project will not result in an impact to utilities and service systems.

Thresholds per CEQA Appendix G: Environmental Checklist: Not Applicable.

Mandatory Findings of Significance: Implementation of the proposed adopted chapter will not degrade the quality of the environment, reduce the habitat or population of fish and wildlife species, eliminate plant or animal community, or eliminate important examples of California history or prehistory. The adopted chapter will not have any impacts that are individually limited but cumulatively considerable or cause substantial adverse effects on human beings, either directly or indirectly. Accordingly, no new additional environmental review is warranted.

Thresholds per CEQA Appendix G: Environmental Checklist:

Would the project:	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
17. MANDATORY FINDINGS OF SIGNIFICANCE. Does the project:				
a) Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?				X
b) Have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?				X
c) Have environmental effects, which will cause substantial adverse effects on human beings, either directly or indirectly?				X

Conclusion

Based on the evidence provided above, the proposed adopted chapter to the DRO Municipal code would not result in any significant environmental impacts and therefore qualifies for an exemption under CEQA as it meets the conditions described in Guidelines Section 15061 (b) (3) which states that an activity is covered by the "general rule."

Exhibit A
Proposed Adopted RV Ordinance

Chapter 10.22 Stopping, Standing and Parking

Section 10.22.001 Definitions

The following definitions are adopted for the purpose of this chapter:

“Camper” means a structure having no wheels or foundation used as temporary housing and which may contain cooking facilities and which is designed for transport by the pickup truck.

“Commercial Vehicle” means any of the following: 1) Any vehicle as defined in California Vehicle Code Section [260](#) having a gross vehicular weight of ten thousand pounds or more; 2) Any unattached commercially licensed tractor or truck capable of hauling a trailer or semitrailer resulting in a combined weight of ten thousand pounds or more; and 3) Any unattached commercially licensed trailer or semitrailer over eighty inches in width or twenty feet in length. “Commercial Vehicle” shall not include a vehicle owned by a public entity or utility.

“Recreational Vehicle” shall mean any travel trailer or other vehicular portable structure designed to be used as a temporary occupancy for travel or recreation use, including, but not limited to, any motor home and truck slide-in camper. Passenger vans which have been converted for use as a recreational vehicle and do not exceed nine feet in height are exempt from this section.

“Prohibited Vehicles” shall mean any commercial vehicle, truck tractor, semi-trailer, independent trailer, walk-in van, box van, walk-in truck, trucks with sideboards exceeding the height of the cab, tow truck, any flatbed pickup, any vehicle designed to provide food or equipment sales or transport, any vehicle affixed with power attachments or tools, any vehicle which exceeds a gross vehicle weight rating (GVWR) of eleven thousand five hundred (11,500) pounds, any school bus or passenger carrying vehicle which exceeds sixteen persons in capacity or twenty-two feet in length, and any vehicle exceeding 9% feet in height.

“Trailer” shall be defined by California Vehicle Code Section 630, including trailers for vehicles, boats or personal watercrafts.

Section 10.22.002 Trailer, Recreation Vehicle and Prohibited Vehicle Street Parking Exceptions

No person shall park any camper, and boat trailer, recreational vehicle or prohibited vehicle at any time upon any street, alley, right-of-way or publicly owned lot in the city except as follows:

A. Permitted by “construction related activity” or any landscape business in the vicinity between the hours of 7 a.m. and 5 p.m. daily. For the purpose of this section, the term “construction related activity” includes any active loading and unloading of construction material for the purpose of construction work or landscape maintenance, in accordance with valid development permit (e.g. use permit, encroachment permit, building permit). For landscape businesses or independent contractors to be exempt, a copy of a valid City Business License must be attached to the trailer.

B. Trucks with sideboards extending above the cab will be permitted to park not longer than 24 hours.

C. If the registered owner of a recreational vehicle is a resident of a residence on the public street where the trailer, boat or recreational vehicle is parked for the purpose of loading, unloading, cleaning, or other activity preparatory or incident to travel.

D. One vehicle, not exceeding a gross vehicle weight rating (GVWR) of five tons, which is owned and operated by a water, gas, electric or telephone public utility and used for emergency service to prevent injury or hazard to the general public, may be parked in a residential district. One light-duty class A tow truck with a manufacturer's gross vehicle weight rating (GVWR) of ten thousand to nineteen thousand five hundred pounds, and used for emergency service to prevent injury or hazard to the general public may be parked in a residential district. Such tow trucks must be registered with a city, county, or state agency to provide emergency towing services.

E. A trailer and/or prohibited vehicle within a residential zone shall be limited to a maximum of forty-eight hours in a seven day period for the purpose of actively loading and unloading by the property owner or occupant of a dwelling or apartment.

After three parking violations, the trailer, recreational vehicle, or prohibited vehicle is subject to being towed at the owner's expense.

RESOLUTION NO. 2016-18

A RESOLUTION RECOGNIZING THE DEL REY OAKS CITIZENS ACTION GROUP

WHEREAS, some time ago, a group of residents formed the Del Rey Oaks Citizens Action Group ("DROCAG") as a volunteer organization to contribute to the health, well-being and beautification of the City; and

WHEREAS, since its organization, the DROCAG has conducted and promoted numerous projects that have a direct and substantial public purpose that benefit the City to include, but not limited to, assisting in maintenance of City property, enhancing community relations and increasing citizen involvement in the City;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Del Rey Oaks, as follows:

1. That it does hereby officially recognize the DROCAG for its work in the City.
2. That in recognition of the importance of its work, the following support for its volunteer activities shall be provided by the City:
 - a. Use of Old Town Hall for its meetings, subject to approval and coordination with the City Manager for scheduling.
 - b. The ability to provide information and promoting of its activities on the City's website and in the Acorn (newsletter).
 - c. The ability to post notices in the City's kiosks which is open to any 501(3) (c) organization.
 - d. The use of City facilities as might from time to time be approved by the Council or City Manager without the payment of the required fees.

PASSED AND ADOPTED by the City Council of the City of Del Rey Oaks at a special meeting duly held on October 25, 2016 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Accepted:

Jerry B. Edelen, Mayor

Attest: _____
Daniel J. Dawson, City Clerk

AMENDMENT TO MEMORANDUM OF UNDERSTANDING

CONCERNING REPAYMENT TO THE FORT ORD REUSE AUTHORITY OF A POLLUTION
LEGAL LIABILITY INSURANCE LOAN
FOR CITY OF DEL REY OAKS FORMER FORT ORD PROPERTY

By and Between

THE CITY OF DEL REY OAKS ("DRO") AND
THE FORT ORD REUSE AUTHORITY ("FORA") AS
PARTIES TO THE MEMORANDUM OF UNDERSTANDING ("MOU")

AMENDMENT #1

This AMENDMENT #1 to MOU (*attached*) is made and entered into between FORA and DRO, (collectively, "Parties") on October 14, 2016.

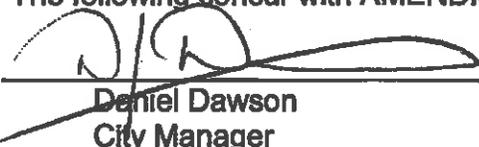
All Terms and Provisions of the MOU remain the same except for modifications in Section A which are incorporated by reference into the MOU. To the extent the modifications in Amendment #1 are not consistent with the MOU, the modifications shall govern.

Section A. Terms

1. The purpose of this MOU is to define the terms for repayment of a loan made by FORA to DRO to pay the cost of a PLL insurance policy that benefitted DRO.
2. The original two-year term of July 1, 2013 through June 30, 2015 is extended for four years, through June 30, 2019.
3. By October 10, 2014, in conjunction with September 12, 2014 sale of a portion of DRO property on the former Fort Ord, DRO made a prorated payment of \$162,806 (including 5% interest) against the \$715,768 loan. Since this prorated payment was made and interest has accrued, the total amount remaining to be paid by DRO to FORA as of September 30, 2016 is \$659,257.
4. DRO agrees to repay the remaining loan balance of \$659,257 on the loan and all accrued interest at a rate of 5% upon the sale of the remaining DRO former Fort Ord property or upon termination of the MOU, whichever occurs first.
5. DRO agrees to timely submit this Amendment #1 to the DRO City Council for its approval of the terms of the Amendment #1. The MOU and Amendment #1 is expressly conditioned on approval by the FORA Board and the DRO City Council.
6. DRO agrees to secure its \$659,257 plus interest obligation to FORA by real property existing in the former Fort Ord.

IN WITNESS WHEREOF, the Parties executed this AMENDMENT #1 as of the date set forth at the beginning of this AMENDMENT #1. The following concur with AMENDMENT #1.

Michael A. Houlemard, Jr.
Executive Officer
Fort Ord Reuse Authority



Daniel Dawson
City Manager
City of Del Rey Oaks



September 15, 2016

Del Rey Oaks Police Department
c/o: Police Chief Ron Langford
650 Canyon Del Rey Blvd.
Del Rey Oaks, CA 93940

Dear Police Chief Ron Langford,

On behalf of all of us at Capital Insurance Group (CIG), we would like to thank you and your team for your time and participation in our recent CIG Insurance Community Safety Saturday™ event held at the Monterey County Fair & Event Center on September 12, 2016.

At CIG, we are committed to empowering people with the tools and information they need to provide better safety and security for their loved ones. That's why we appreciate your generosity in participating in this important community event, which raised awareness about child, teen, and community safety in a fun, educational atmosphere.

Your involvement helped to make this a very successful event, which not only drew hundreds of community members throughout Monterey County, but received extensive local and regional publicity in all media. So your important message traveled far beyond the event itself, reaching even those people unable to attend.

Again, thank you for your important role in helping us to touch many lives and create a safer and more secure community for us all. We hope you will be able to join us.

Sincerely,

L. Arnold Chatterton, President & CEO
Capital Insurance Group

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