CITY OF DEL REY OAKS

650 CANYON DEL REY RD. · DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 · FAX (831) 394-6421

AGENDA
REGULAR MEETING OF THE
CITY OF DEL REY OAKS CITY COUNCIL
TUESDAY, MARCH 22, 2016 AT 6:00 P.M.
CHARLIE BENSON MEMORIAL HALL, CITY HALL

1. **6:00 P.M. - ROLL CALL** – *Council*

2. **PLEDGE OF ALLEGIANCE**

3. **INVOCATION:** Reverend Bob Hellam of Church of the Oaks

4. **PUBLIC COMMENTS:**

   Anyone wishing to address the City Council on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*

5. **CONSENT AGENDA:** *Action Items*

   A. MINUTES:
   1. February 23, 2016 City Council Meeting
   2. February 10, 2016, Planning Commission Meeting - Canceled
   3. March 10, 2016, Special City Council Meeting

   B. MONTHLY REPORTS:
   1. Claims, February 2016
   2. Unpaid Bills Detail, All
   3. Financials, February 2016 vs. February 2015
   4. Fire Department Response Report, February 2016
   5. Police Activity Report, February 2016

6. **OLD BUSINESS:**

   A. Traffic Calming on Portola, Carlton and Quendale *Discussion/Action*

7. NEW BUSINESS:

A. Review Resolution 2005-04, A Resolution of the Council of the City of Del Rey Oaks, California, Establishing a Code of Conduct for Council and Planning Commission Members *Information/Discussion item*

8. STAFF REPORTS:

A. City Manager Report

9. MAYOR AND COUNCIL REPORTS

10. CORRESPONDENCE: None

11. CLOSED SESSION:

A. Performance Evaluation and Labor Relations – Government Code Section 54957 and 54957.6, public employee performance evaluation and labor relations with unrepresented employee (City Manager).

PUBLIC COMMENTS:

Anyone wishing to address the City Council on matters to be heard under closed session may do so now.

12. SET NEXT MEETING DATE: Establish Tuesday, April 26, 2016, at **6:00 P.M.** as the date and time of the Council's next regular meeting.

13. ADJOURNMENT

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose. All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.

CITY OF DEL REY OAKS CITY COUNCIL REGULAR MEETING CONVENED AT 6:00 P.M. ON TUESDAY, FEBRUARY 23, 2016 IN THE CHARLES BENSON MEMORIAL HALL, CITY HALL

Present: Council members Ventimiglia, Lintell, Allion, Vice Mayor Clark, Mayor Edelen

Absent: None
Also present: City Attorney Trujillo, City Manager Dawson and Assistant to the City Manager/Deputy City Clerk Carvalho

Meeting came to order at 6:00 p.m. and roll call was taken.

PLEDGE OF ALLEGIANCE: Led by Councilmember Lintell

INVOCATION: Reverend Bob Hellam of Church of the Oaks

PUBLIC COMMENT:
Richard Donaldson, Angelus Way: A house on Angelus Way has been painted pumpkin orange. Thinks it's time the city adopt a policy to regulate color to stop people from painting their house these types of colors.
Layne Buckley, Carlton Dr.: Park by old town hall is in disrepair and feels city should focus on this.

CONSENT AGENDA

A. MINUTES:
   1. January 26, 2016 City Council Meeting
   2. January 13, 2016, Planning Commission Meeting

B. MONTHLY REPORTS:
   1. Claims, January 2016
   2. Unpaid Bills Detail, All
   3. Financials, January 2016 vs. January 2015
   4. Fire Department Response Report, January 2016
   5. Police Activity Report, January 2016

C. MISCELLANEOUS:
   1. Resolution 2016-02, a Resolution of the City Council of the City of Del Rey Oaks Adopting the County of Monterey Multi-Jurisdictional Hazard Mitigation Plan.

Vice Mayor Clark: Pulled Item 5.B.3. Wondering if the City Manager can have a line for reserves on the cash fund balance sheet?

City Manager Dawson: Excellent idea. Is planning on having a reserve this year.
Councilmember Allion: Pulled financial reports; Noted that cash balance has dropped by $70,000 comparing January 2016 and January 2015. Daniel's (City Manager) mid-year review will show we will have a surplus.
Councilmember Ventimiglia: Suggested taking a percentage from the dispensary and put it toward the reserve.

Motion to approve: ***Councilmember Allion***
Second: ***Vice Mayor Clark***
Public Comment: ***None***
Motion Carried: ***5-0***

OLD BUSINESS:

The Council considered ITEM 6.A., Report from Traffic Committee Meeting

Public Comment:

Mike Fitzsimmons, Portola Drive: Attended the traffic meeting. Was surprised the requests were not taken seriously by staff and governing body. Upset and concerned that it's been 4-5 months and nothing has happened. Here to convey his concern on lack of action.
Layne Buckley, Carlton: Stated there were several key points.

Clarification around city council next step. Some thought it was for a stamped engineering plan, others thought it was left to the city manager. Renewed request for big bike lanes. Renewed request for signs to not pass in the bike lane. Asked for update on long term plan report from Rich Deal. Asked for update on grants to fund these activities.

New items from residents: Potential closure of Carlton Drive at Highland.

Direction by the council on the cushions and asked the City Attorney to look into those and provide a report at the traffic meeting.

Asked for final clarification on the task of the committee. What additional info needed from residents sighting the petition, meeting attendance, many letters written, donation offers and reports from confrontations of speeders on Carlton Drive. Residents who could not attend sent messages: He read into the record the following:

Nick Wooler, Carlton Dr.: What are the key citizen and customer service matrix used to judge staff responsiveness on this issue? He recommended a citizen survey.

Jane Altavilla, Carlton Dr.: Has not seen enforcement or speed trailers on Carlton or Portola, wants them returned. Path from Plumas to Carlton is in disrepair and asked that it be cleaned up to make safer for kids.

Gary Kreeger: Portola and Quendale stated they walk the loop 4 or 5 times a week and has seen absolutely no change in the speed of traffic. Feels should have random enforcement days doesn't understand why it's so hard to do this.

Alexus Clinton, Portola Dr.: Only saw 2 weeks of enforcement and feels should be more.

Caitlyn Baczuk, Carlton Dr.: In favor of closing Carlton will answer a lot of problems. Reduces left turns onto 218. Many families in Seaside use Carlton for walking and biking, feels they will appreciate having Carlton closed.

Mayor Edelen: Calling for special meeting to discuss speed cushions. City Clerk to coordinate. Process has taken too long and feels it's ridiculous. 2" high rubber strips will slow people down not a big deal, put in four locations. It's taken four freaking months. Looking for City Attorney to look at closing Carlton Dr. at Highland to all through traffic. General Jim Moore is supposed to be the thoroughfare to connect north and south. If we block off Highland will only add 1 minute to commute. Favor's speed cushions. Or a stop sign. You as citizens want this and we as Council are responsible to you. Not going to tolerate delays. Asked Council for comments and asked them to keep it brief.

Councilmember Ventimiglia: Stated the Mayor wasn't brief and he has questions. He will ask what he wants to ask. We have done stuff. We have accomplished things. We have a letter from the fire department, we have a budget for a study. If they want to close Carlton he will agree to it. Putting speed humps down is not the right thing. Things are not done overnight. We have a good report, we have a study and we have a process to follow. This report says the street is a collector street and should be 30 mph. These are the facts, these are the things we have to do. We have to look at all the options. We as a council can say to close Carlton, we can do that tomorrow, but putting things in the road that may cause accidents with letters from the fire chiefs? It's not acceptable.

Councilmember Allion: I have a long standing plan to travel to New York and strongly objects to having a special meeting when he's not here. A lot has been done. Doesn't know what the statistics are. Thinks there should be a study. Wants to hear about all accidents that have happened on ALL the streets in Del Rey Oaks. We have enough reports so far that show there is a problem but speed cushions may not be the best way to approach this. Wants to see statistics and THEN have a special meeting.

Vice Mayor Clark: Monterey and Seaside have speed cushions. There are speed cushions all over. The speed cushions on Plumas are harmless. Feels we need to do something. In favor of closing Carlton going into Seaside, but not a solution for Portola or Quendale. Thinks a special meeting is necessary for clear direction from the Council. Could we put up temp stop signs? Understood the times of day when the speeders are there. Feels maybe we should hear from the chief. A lot of people say they don't see them and she does.

Chief Langford: Reference page 30 and 31 of Monterey traffic study. The City of Monterey has not authorized speed humps because of slowing of emergency vehicles and personal injury. What we've done so far and what's been created: 2 traffic engineers said it is a collector street and is a speed trap at 25 mph and we cannot use a radar. Traffic accidents: Number of accidents on Carlton: Zero. Number of accidents on Portola: Four and all accidents were not speed related. He cited several incidents. On the speed survey the average speed on Portola is 26. We are doing everything we need to do.

Councilmember Lintell: Chief says there have been citations but obviously they haven't been citing.
Chief Langford: The standard speed is 26. On an hourly basis we are not having speeders. The city council gets a report every week showing what they do.
Mayor Edelen: Agrees special meeting should be when Councilmember Allion is here. Next special meeting we will settle all of this. If we can close off Carlton that's what we need to do.
Public Comment:
George Jaksha, Rosita Rd: Speed bumps are a problem. Can we put up temp stop signs while we are working on the solutions?
Joan Davidson, Angelus Way: Walks a lot all over the city. She has never seen anyone speed on these streets. She can see why the chief is upset. There isn't a problem!
Mayor Edelen: City Clerk will get with all our calendars.
Councilmember Ventimiglia: Wants to make more comments.
Mayor Edelen: Will allow more talk at the special meeting.

NEW BUSINESS:

The Council considered ITEM 7.A. Discuss changing Vice Mayor selection Process
Mayor Edelen: Usually the vice mayor is selected by the mayor with council input.
Councilmember Ventimiglia: He's been looking at other cities and they rotate the vice mayor position. This gives everyone an opportunity to get this experience. This is nothing against the current vice mayor. It boils down to transparency. It doesn't look good that the same people do the same job every time. Most of the city councils rotate the chair.
Councilmember Allion: Agrees. Monterey County supervisor rotate the chair.
Vice Mayor Clark: We should remain autonomous. We shouldn't do what all the other cities do. There are a lot of other cities that don't do that also. Doesn't think we should change just because other cities do. We opened a medical marijuana facility when no other city did.
Councilmember Lintell: Agrees with Kristin (Vice Mayor Clark): Feels the mayor should have the choice of who is his assistant.
Mayor Edelen: The vice mayor just doesn't run the meeting. She is his confidant and he has a lot of confidence in her.

The Council considered ITEM 7.B. Mid-year budget review:

City Manager Dawson: Usually he does a slide presentation but they haven't changed. We get a 1% sales tax and 1/2% sales tax which we get all of those. Of the regular sales tax we get 1% of that. Almost half of our revenue is from sales tax. Property tax counts for 25% of it. We get only 6 cents of every dollar the homeowner pays each year. If a house has been owned for a number of years then you have a property tax based on $100,000, you only pay $60 a year to the city. This pays for your police, fire, public works, parks, etc. Revenue comes in waves. Councilmember Allion asked what our bank balance was. We have about $75,000 in payroll and our sales tax is $85,000 so it covers payroll plus some. We

get in franchise fees also from cable, garbage, water, electric, etc. We spent $25,000 on a new roof which was the donation from MBAM. We also spent money to trim all the trees in the city and along the creek for El Nino. The sales tax didn't start until April from MBAM. Feels MBAM will be bringing in $375,000 to $400,000 next year. They will be only increasing. We went almost a half a year without any taxes coming from MBAM. We also have the garden center which estimated low (gross receipts for their business license) and a wine bar which was underestimated. Councilmember Allion has encouraged him to not forget the settlement agreement with Federal LLC. We owe them 1.2 million which includes repaying a $750,000 loan and $500,000 after we start getting revenue coming in from any development. We will be receiving a promissory note from Goldfarb and Lipman to settle up their bills.
Vice Mayor Clark: So what is happening with the Ft. Ord property?
City Manager Dawson: Next month will be a presentation from the developer.
Councilmember Allion: Nice to see some of the projects coming to fruition. The next $25,000 donation should go into the reserve or set aside for capital repairs for streets. These are just as important as speed humps. We have potholes, streets deteriorating. Something should be done such as sidewalks which would do more for people walking around the city than speed bumps on Carlton. Feels the City Manager has done an amazing job.
Vice Mayor Clark: General maintenance of the parks, tennis courts, walkways that would make the city better for its citizens.
City Manager Dawson: Absolutely thrilled to have capital budget money in this next year's budget.
Mayor Edelen: First time in the history of the city we've had a surplus.
Public Comment:
Layne Buckley, Carlton Dr.: Agreed with Mr. Dawson, feels that budget should be balanced against the general plan. Rather than showing revenue and expenses separately, thinks should take assets plus revenue minus expenses to get a more accurate picture for the residents.
George Jaksha, Rosita Rd: Thanked the council and City Manager for bringing in the extra revenue.

The City Council considered ITEM 7.C. Discuss 72 hour vehicle parking ordinance:
Mayor Edelen: This came about because of a large RV parked on Quendale. He read a letter received about this large RV. He has also heard from other residents about cars with flat tires, spider webs, and junk cars all over the city.
City Manager Dawson: This was part of the strategic plan. We have had a problem for a while.
Chief Langford: This is a huge problem. In this particular case this person is in the 2% that is just not going to do what he needs to. Does the police department want to tow it? Absolutely! This is a home on wheels. If we tow it we have to inventory it and we are liable for its content. Just got something from Seaside about an ordinance going before their

planning commission tomorrow that states recreational vehicles, unhitched trailer, etc. will be prohibited to park on any city street. It talks about tow trucks, vans, flatbed trucks, etc. Feels we need to adopt this ordinance too.
Councilmember Ventimiglia: Thinks it is great, only problem he sees is some pushback. Still thinks it's going to be a legal battle. You cannot selectively enforce this, but is not opposed to it.
Councilmember Lintell: Is in favor of it. Just the general appearance of the city needs improvement.
Councilmember Allion: Thinks it needs to be carefully considered. Doesn't seem to address the number of cars people have too. Hopes to see this added. Garages were built to house cars. It's also a safety factor. Refers to the cities in Europe, there are no cars in the street in residential areas. You can walk anywhere without fear of being hit.
Vice Mayor Clark: Are we talking about on street parking? We also need to address not parking them on private property because it looks trashy.
Chief Langford: This is the consideration, you limit height, length, etc. or needs to be limited to certain types of vehicles.
Vice Mayor Clark: This also needs to be not driven by complaints.
Chief Langford: That's why it needs to be an ordinance to control it.
Public Comment:
Louise Goetzelt, The Oaks: Del Rey Garden's drive is posted no parking 11 pm to 4 am on both sides of the street. Doesn't understand why some of the other streets couldn't be posted that way also. Also thinks the police should buy some chalk to mark tires.
Ruth Dunn: Walks by the large RV and states he has parked this RV for longer than 72 hours multiple times.
George Jaksha, Rosita: Norma Games (former City Clerk for Del Rey Oaks) said everything had to be behind a screen. Suggested a permit for short term for overnight visitors.

STAFF REPORTS:
City Manager Dawson: In contact with RV park developers will have report next month. Is the Chairman of the Monterey Bay Area Governments and reached a settlement with King City on the cars illegally being towed. Meetings attended: FORA admin, waste water oversight board, draft regional development, 911 executive committee meeting to try to make our 911 services cheaper. Looking at Santa Cruz Counties as an option. Chief Langford and he are looking for options.

COUNCIL REPORTS:
Councilmember Allion: Waste Management construction of MRF is still underway which will increase revenue. Water Pollution has a demonstration facility so you can go out and taste the water they are producing by converting sewer water into drinking water.
Council member Lintell: Attended Seaside Sanitation but no report.

Vice Mayor Clark: Attended MST and announced that 19 Upper Ragsdale is the home of the new corporate offices. Acknowledged the thank you letter in correspondence for the Police Department.
Council member Ventimiglia: Attended Community Human Services and the warming shelter is working well providing youth with a safe haven. There is a fund raiser at the Elks lodge of an all women's ball. AMBAG: Announced it's 100 year birthday for national parks, budget is in the black, asking for letter from each city to participate in grant requests.
Mayor Edelen: Spent the last month in Asia, missed Del Rey Oaks, glad to be back. One TAMC conference call about the tax to be a self-help city so we can get a portion of the money that is being doled out. If we pass a sales tax we can get the equal amount in funds from the state. We will coordinate the city council special meeting. We had a great email from Chief Vicki Myer from a person thanking our officers for the way he received a citation stating they were very respectful. Special meeting will be available when everyone is available.

Mayor Edelen: Announced the correspondence and that closed session has been postponed until next month.

7:37 p.m., Adjourned to next meeting date of Tuesday, March 22, 2016 at 6 pm.

Attest: Date:

CITY OF DEL REY OAKS

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PHONE (831) 394-8511 · FAX (831) 394-6421

February 9, 2016

-NOTICE-

NOTICE IS HEREBY GIVEN THAT THE REGULAR
DEL REY OAKS PLANNING COMMISSION MEETING:

WEDNESDAY, FEBRUARY 10, 2016 AT 6:00 P.M.

HAS BEEN CANCELLED
ADDITIONAL NECESSARY DOCUMENTS WERE NOT
FILED FOR ARCHITECTURAL REVIEW ITEM

THE NEXT REGULAR SCHEDULED PLANNING COMMISSION
MEETING WILL BE HELD ON:

WEDNESDAY, MARCH 9, 2016 AT 6:00 P.M.

AT THE CHARLIE BENSON MEMORIAL HALL,
650 CANYON DEL REY ROAD, DEL REY OAKS

Karen Minami

KAREN MINAMI
Deputy City Clerk

CITY OF DEL REY OAKS CITY COUNCIL SPECIAL MEETING CONVENED AT 6:00 P.M. ON THURSDAY, MARCH 10, 2016 IN THE CHARLES BENSON MEMORIAL HALL, CITY HALL

Present: Councilmembers Ventimiglia, Lintell, Allion, Vice Mayor Clark, Mayor Edelen

Absent: None

Also present: City Attorney Trujillo, City Manager Dawson and Assistant to the City Manager/Deputy City Clerk Carvalho

Meeting came to order at 6:00 p.m. and roll call was taken.

PLEDGE OF ALLEGIANCE: Led by Councilmember Lintell

PUBLIC COMMENT: None

OLD BUSINESS:

The Council considered Options for Traffic Calming on Carlton Drive, Portola Drive and Quendale Ave.

Mayor Edelen: This has been going on for 4 months. The procedure will be city attorney will speak to legalities, then each city council member will give a statement, then he will allow city manager to speak, then public comment with 3 minutes each regarding item, then back to the council for discussion and motions. By the end of this evening there will be a course of action.

City Attorney Trujillo: General overview: Traffic calming measures are alterations, not traffic features. Any installation of these measures is looked at as potential hazard.

1. Complete closure of Carlton: 21101 of the vehicle code is specific and we do not meet the requirements to do this.
2. Gating or selected closure: This is for selected residents to access their homes, so it is not allowed.
3. Speed humps: The state attorney general has not weighed in on this so there is some potential issues.
4. Speed dips: Similar to cross cutters. They have to be engineered like speed humps. Because you are changing and altering the street. Issues with safety. Any traffic calming measure has to go through specific process. Required stamped engineering report, traffic study done by the state of CA this gives the city immunity from lawsuit. Must be consistent with the circulation of the city's general plan and safety element of the general plan effecting emergency response.

Construction standards must be found by the council in an ordinance as any item going through the council which requires CEQA review prior to implementation. This is what is before the council in order to make this decision.

Council Statements

Council Member Ventimiglia: Not concerned which one we use. It's important to protect the city's liability. We need an engineering report and whatever comes out should be based on these reports. A proper decision needs to be based on the study.

Council Member Allion: Agrees with CM Ventimiglia. Not opposed to traffic calming measure. Many things need to be done around the city, street resurfacing, curbs, other places need work. Wants to see the engineering study done.

Council Member Lintell: Feels so much time has elapsed and is an example of city hall not listening to the residents. The city council instructed the City Attorney to find out what was needed legally to place speed cushions. All she's heard is negativity. Feels the committee was denied information and is very disappointed in city hall. Why must we wait for an accident or fatality? What would happen if the city chose not to do anything? We must provide for the safety of our residence.

Vice Mayor Clark: Agrees we don't want any liability. Wants this to be a win-win solution. Appreciates the input from the public and the council. Many citizens are concerned with the speed on Carlton, Portola and Quendale. Talked about putting speed bumps as a temporary basis until the city has more money to do something more permanent. Concerned with the children's safety. Drove on the cushions on Plumas. Hopes Seaside did their homework before putting those in. Could only go 15 mph. We have 19 dips in the road on the Paloma side of the canyon. Has really been doing her homework. Passed around a picture of a tree in the middle of the road. Wants to put something like this on Carlton and Portola.

Mayor Edelen: Thought about this a lot. All sides of this debate are sincere and honorable. The city council's primary mission is to represent the citizens. Feels doing traffic calming is warranted. Residents came and asked for the council to do something. When a resident confronted a speeder he was threated. The council voted to place speed pillows. CSUMB has them, so does Seaside, they are all over. The City Attorney did her due diligence. When a stamped engineering estimate was received it appeared an increased in speed would be appropriate. That is unacceptable. They talked about road closure. That will not work. No matter what we do we are blocked by the bureaucratic process. Layne Buckley, Caitlyn Baczuk and Mike Fitzsimmons met with the Mayor and Vice Mayor to discuss options and Vice Mayor came up with an idea. Put four temporary stop signs at side streets on Portola. Get input and decide whether to keep or not. On Carlton, speed humps will not work, so go with speed dips. With speed dips, if you go too fast you bottom out your car and you will slow down. There is nothing on the internet about speed dips. Feels they have come up with an even better idea. Why not install traffic islands? You cannot go fast if you are going around traffic islands. Why don't we put plastic cones where we think the island should be and have a traffic study done while this trial period is happening? If they work then we will

put down islands with large oak trees and beautify Carlton Drive. So to summarize put stop signs on Portola and islands on Carlton.

City Manager Dawson: Thinks it's an excellent solution. On a trial basis, this will work. Wants to comment on the comments that nothing has been done in four months. We placed an added additions signs, put up a stop sign at Canyon and Portola, restriped, painted, put up the radar trailer on Portola Drive, we cut trees, we removed a motor home on Carlton, we've requested increased signage, the traffic committee has been formed and a traffic engineer came and spoke with the group. We try to avoid unintended consequences like slowing emergency response. Feels chief has done an excellent job taking safety into consideration. Feels this solution is an excellent idea (islands). We have cones to try and then go with a more permanent solution.

Public Comment:

Alexis Clinton, Portola Drive: Thanked everyone for listening to them. Thinks it's clear that physical measures need to be done. Doesn't know about stop signs. Not even 10% of speeders are ticketed. Doesn't think islands are good because they are a visual distraction and put speeders into the path of walkers.

Janelle Ansbury, Work: Has a question about the stop sign at Portola. Where their warnings about the stop sign? Thinks there should be some warning.

Louise Goetzelt, The Oaks: Doesn't live or drive on Portola but wants to make a suggestion about the traffic islands. Recommends traffic peninsula's that come out of the sides of the roads rather than islands in the middle.

Larry Bettiga, Portola Dr.: Agrees with comments about stops signs, they won't help. Didn't even know there was a stop sign at Portola and Canyon. Unless the stop signs are enforced there is not point.

Irene Barlich, Hillwil: Likes the tree cutting but forgot Carlton corner there is a short shrub that grows and you can't see oncoming cars. Stop signs on the cul-de-sacs have been proposed previously and they were turned down.

Jess Mason, Work: Agrees traffic measure are needed, please consider you will create a different problem on Work Ave. He's had cars hit.

Nicole Bulich, Portola (statement read by Megan Fitzsimmons): Noted increased patrols after last meeting but that stopped. Want's permanent solutions. Supports speed cushions or closing off Carlton. Raising the speed limit is objectionable on Portola. Wants an end to the divisive threats.

Megan Fitzsimmons, Portola: Did not agree with Chief's being on the committee and making comments in public meetings.

Mike Fitzsimmons, Portola: Appreciates Council Member Lintell's comments. The issue and sole cause is lack of enforcement. Speed study showed average speed is 31, i.e.: for every car driving 25 there is a car driving 37. The data is clear. Feels report was misleading. Very disappointed by the chief of police's conduct at the last meeting.

Gary Kreeger, Portola: Bewildered by Chief's opinion on the speed study. Maybe we need more council members who live on that side of the canyon. Islands work. Plastic cones will get run over so keep an eye on them. The solution is start writing tickets. Talked to Monterey cops who said write tickets.

Layne Buckley, Carlton: Thanked the Council for supporting them. Concerned that the residents have had to come so many time in order to get a solution. Encouraging the Council to give the committee clear direction. Concerned at the number of residents who aren't aware of the solutions. Misconception that we are pushing for certain solutions. The committee will go out and communicate with the citizens. Best thing to come out is getting to meet neighbors. Still concerned that it takes this much to get something done. Encourage dialog. Empower committee members to work with the public. Perceived issue that there is no speeding problem. The study shows that 90% of vehicles exceeded speed limit on Portola, and 83% of vehicles exceeded speed on Carlton.

Public Comment Closed

Council Member Ventimiglia: Lots of mixed emotions about what needs to be done. Unfortunately we are a small city and don't have the revenue to put in sidewalks and do things the right way. It's unfortunate. We are told on how we can perform as a city council. The laws dictate on what the city council can legally do. Enforcement is what he hears is needed. We use to have a safety tax that would fund an officer just for this. There is no way one officer on duty can spend all his time on traffic. Consensus is with a stamped engineered plan we can move forward. It's easy to sit there and say do something but if hands are tied it's hard to accomplish. Maybe we need a code enforcement officer. Citing is what he is hearing, not stop signs. In favor of any type of traffic calming. To get a full time officer to spend an eight hour day on Carlton might fix the problem, at least that's what he's hearing.

Council Member Lintell: Likes the idea of stop signs. Notices on Fremont when lights aren't working they put stop signs in the middle of the street. We should put stop signs in the middle of the street so they are seen, maybe they will adhere to them. Believes we need to have more patrol. Don't the police cars have radios or cell phones in them? During rush hours they could be issuing tickets to speeders and go to the emergencies when needed. Where the islands are placed there could be a patch of sidewalk to protect the walkers. Likes the idea of a tree in the center. Stop signs, more patrol.

Vice Mayor Clark: All great comments from Pat (Lintell) and Mike (Ventimiglia). With the traffic being bad in the mornings and after school we need to put all our resources at these heightened time. Talked about the trees with Jerry (Edelen) and could put them on the sides of the streets not necessarily in the middle. Doesn't think another committee needs to be formed. Temporary signs for 30 days and cone islands and see how they work.

Council Member Allion: The safety tax is not unusual. It's been done before in DRO. The citizens are open to it if they know it's going to the police. Thinks it's wrong for the council to make these decision without going back to the traffic committee. We still have the opportunity with Hatch, Mott and McDonald to do a proper traffic study, they are the

experts. This proposal is very thorough. Went over what is proposed. Other cities have used other people like him. Encourage the City Manager to do this but feels it's a mistake to not have this engineering study. We need to have strong data to make the right decision. Whatever will achieve the purpose of slowing people down. What is the most cost effective way to do this and to make people safe. He is concerned about children being struck by cars too, being a parent and grandparent. Let's use the traffic committee to put out cones tomorrow but is that the right decision? He wouldn't want a stop sign without knowing it's coming either so understands people being upset. Let's get the engineering study done. Ask the City Manager if we can divert resources to those specific times of day for the Police department.

Mayor Edelen: Agrees with everything except the engineering study. We don't need a field study, we don't need them coming back and raising the speed limit. Don't need to spend $10,000. The time is now, we don't need any more studies. We need more enforcement on Carlton and around Del Rey Oaks. Stop signs on Portola is a temporary solution. Speed cushions and dips will get us sued. 4 temporary stop signs will slow people down on Portola. Carlton; peninsulas or traffic island with temporary islands and give this 30 days and see if it works. Cones to simulate a sidewalk? Get costs for putting in sidewalk or de-articulated granite. We need to entertain a motion about putting 4 temporary stop signs and then putting in traffic islands to be determined by the traffic committee.

Motion by Vice Mayor Clark to approve 4 temporary stop signs on Portola and temporary islands on Carlton Drive.

Second: Council Member Lintell

Council Member Ventimiglia: Temporary solution and then before we do something permanent we will have a stamped engineered plan?

Mayor Edelen: Not necessarily. This is $10,000 we don't need to spend. Went over proposal again stating we don't need any of this. Rich Deal is saying he doesn't want traffic calming at all. $10,000 pays some consultant to tell us something we don't need to know.

Council Member Ventimiglia: What he is going on is what the city attorney said. We have no liability if we have approval from an engineer. If they become permanent then we need something to protect the city and the residents.

City Attorney Trujillo: Traffic signs are governed by statutes. Those rules need to be referenced. As for traffic calming these are alterations to the street, these are regulated by the State Department of Transportation. (DOT). Sign engineers need to tell us the safe placement and locations according to the State of CA. To this end, if we are ever called on to defend an injury then we need to have immunity.

Mayor Edelen: There is no law that says you have to have this. If we do and we are sued, then we go to court. How many accidents have we had due to speed humps/dips? None.

Council Member Allion: One…he's seen it, a car flipped over right in front of his house.

Mayor Edelen: We need the temporary stop signs and temporary islands. This is a step we are going towards.

Council Member Ventimiglia: Not against the temporary solutions just wants to make sure we don't go from temporary to permanent without protecting the city.
Mayor Edelen: Point is well taken.
Council Member Allion: We can have things taken out of this proposal that we don't need but we need an expert, not Jerry Edelen and not Kristin Clark, we need an expert. Modify the recommendation to go back with the City Manager and work with Hatch, Mott and McDonald to come up with a modified proposal.
Mayor Edelen: I am forming an ad-hoc committee consisting of himself and the City Manager to meet with Hatch, Mott and McDonald and sit with them and tell them what we need to do. Not BS about increasing speed limit and if they can be unbiased and come back with a recommendation then he's 100% in favor of using them. Come back with a tailored measure for traffic calming measures.
Vice Mayor Clark: Agrees we don't need collision study, etc.
Mayor Edelen: Will come back with stamped engineering.
Council Member Lintell: Shouldn't we do our temp measures first?
Mayor Edelen: We can do them at the same time. Next city council meeting we can look at this.
Vote on Motion: 5-0.
Mayor Edelen: There was a motion from October to place temporary speed cushions, would like to rescind the motion from October because speed cushions are not a possibility.
Motion as stated by Council Member Lintell
Second by Vice Mayor Clark
Motion passed: 5-0

7:30 p.m., ADJOURNED

Adjourned to next meeting date of Tuesday, March 22, 2016 at 6 pm.

Attest: **Date:**

_____ _____

CITY OF DEL REY OAKS
Claims Report
February 2016

Date	Num	Name	Memo	Amount
ARKADIN INC.				
02/16/2016	15525	ARKADIN INC.	CONFERENCE CALL FOR DOG PARK COMMITT...	55.68
Total ARKADIN INC.				55.68
AT&T CAL NET 2				
02/16/2016	15526	AT&T CAL NET 2	PHONE 12/19/15-1/18/15	254.79
Total AT&T CAL NET 2				254.79
CALIFORNIA-AMERICAN WATER				
02/16/2016	15527	CALIFORNIA-AME...	WATER 12/19/15-1/19/16	404.90
Total CALIFORNIA-AMERICAN WATER				404.90
CHEVRON				
02/16/2016	15528	CHEVRON	1/11/16-2/10/16 FUEL	1,668.85
Total CHEVRON				1,668.85
DEPARTMENT OF FORESTRY AND FIRE PROTECTIO				
02/16/2016	15529	DEPARTMENT OF ...	REIMB. FOR GAB CREW WORK DURING OCT A...	2,970.24
Total DEPARTMENT OF FORESTRY AND FIRE PROTECTIO				2,970.24
DEPT OF CONSERVATION				
02/16/2016	15530	DEPT OF CONSER...	smip fee's for 10/1/15-12/31/15	29.64
Total DEPT OF CONSERVATION				29.64
GLOBALSTAR USA				
02/16/2016	15531	GLOBALSTAR USA	SATELITE PHONE	56.21
Total GLOBALSTAR USA				56.21
GRANITEROCK #26438				
02/16/2016	15532	GRANITEROCK #2...	INV. 938135 STORM SUPPLIES FOR CARLTON D...	61.86
Total GRANITEROCK #26438				61.86
HOME DEPOT CRC				
02/16/2016	15533	HOME DEPOT CRC	ACCT. # 6035 3220 0248 6219 SUPPLIES AND MA...	3,073.48
Total HOME DEPOT CRC				3,073.48
I.M.P.A.C.GOVERNM'T SER				
02/16/2016	15534	I.M.P.A.C.GOVERN...	MANAGING ACCOUNT #: 4246-0445-5564-9924 J...	6,899.99
Total I.M.P.A.C.GOVERNM'T SER				6,899.99
JAMES DE CHALK				
02/16/2016	15535	JAMES DE CHALK	Regular monthly cleaning bill for JAN 2016	300.00
Total JAMES DE CHALK				300.00
LEAGUE OF CALIFORNIA CITIES				
02/16/2016	15536	LEAGUE OF CALIF...	2016 MONTEREY BAY DIVISION MEMBERSHIP ...	150.00
Total LEAGUE OF CALIFORNIA CITIES				150.00
MONTEREY COUNTY PARKS				
02/16/2016	15537	MONTEREY COUN...	RENTAL OF RIFLE RANGE AT LAGUNA SECA on...	400.00
Total MONTEREY COUNTY PARKS				400.00
MONTEREY COUNTY SHERIFF				
02/16/2016	15538	MONTEREY COUN...	CRIMINAL JUSTICE INFORMATION SYSTEM QU...	1,851.98
Total MONTEREY COUNTY SHERIFF				1,851.98
MONTEREY COUNTY TAX COLLECTOR				
02/16/2016	15539	MONTEREY COUN...		1,840.52

CITY OF DEL REY OAKS
Claims Report
February 2016

Date	Num	Name	Memo	Amount
Total MONTEREY COUNTY TAX COLLECTOR				1,840.52
MONTEREY PENINSULA REGIONAL WATER AUTH.				
02/16/2016	15540	MONTEREY PENIN...	2015-16 JPA membership contribution	847.00
Total MONTEREY PENINSULA REGIONAL WATER AUTH.				847.00
NEWTON BROS. TIRE AND AUTO SERVICE				
02/16/2016	15541	NEWTON BROS. TI...	INV. 184465 #80	32.44
Total NEWTON BROS. TIRE AND AUTO SERVICE				32.44
OFFICE DEPOT				
02/16/2016	15542	OFFICE DEPOT		202.12
Total OFFICE DEPOT				202.12
OFFICE EQUIPMENT FINANCE SERVICES				
02/16/2016	15543	OFFICE EQUIPME...	LEASE PAYMENT FOR COPIER-INV. 295923924	259.96
Total OFFICE EQUIPMENT FINANCE SERVICES				259.96
P.E.R.S.-HEALTH				
02/16/2016	15544	P.E.R.S.-HEALTH	HEALTH PREMIUM MARCH 2016	12,410.89
Total P.E.R.S.-HEALTH				12,410.89
PAYPAL				
02/04/2016	EFT02042016	PAYPAL	Vimeo	199.00
Total PAYPAL				199.00
PERS				
02/16/2016	15545	PERS	VOID: Receivable ID 100000014551165	
02/16/2016	15545	PERS	VOID: Receivable ID 100000014551165	
02/16/2016	15551	PERS	1-2016-1 PERS RETIREMENT	5,983.78
Total PERS				5,983.78
PG&E				
02/16/2016	15546	PG&E	GAS & ELECTRIC 12/22/15-1/21/16	2,478.06
Total PG&E				2,478.06
PG&E-GJM&218				
02/16/2016	15547	PG&E-GJM&218	6817283169-2	50.65
Total PG&E-GJM&218				50.65
PITNEY BOWES PURCHASE POWER				
02/16/2016	15548	PITNEY BOWES P...	POSTAGE ACCT. 8000900003463050	249.26
Total PITNEY BOWES PURCHASE POWER				249.26
QuickBooks Payroll Service				
02/11/2016		QuickBooks Payroll ...	Fee for 11 direct deposit(s) at $1.75 each	19.25
02/11/2016		QuickBooks Payroll ...	Fee for 11 employee(s) paid	16.50
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	13.58
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	4,111.00
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	546.44
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	546.44
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	6.92
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	6.92
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	1,502.49
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	339.17
02/11/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/10/2016	26,997.01
02/26/2016		QuickBooks Payroll ...	Fee for 2 direct deposit(s) at $1.75 each	3.50
02/26/2016		QuickBooks Payroll ...	Fee for 5 employee(s) paid	7.50
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	3.75
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	91.45
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	9.06

CITY OF DEL REY OAKS
Claims Report
February 2016

Date	Num	Name	Memo	Amount
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	9.06
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	38.75
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	38.75
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	5.62
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	297.21
02/26/2016		QuickBooks Payroll ...	Fee for 11 direct deposit(s) at $1.75 each	19.25
02/26/2016		QuickBooks Payroll ...	Fee for 13 employee(s) paid	19.50
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	12.45
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	4,332.00
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	575.69
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	575.69
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	61.61
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	61.61
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	1,604.52
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	357.33
02/26/2016		QuickBooks Payroll ...	Created by Payroll Service on 02/25/2016	27,943.48
Total QuickBooks Payroll Service				70,173.50
SHRED-IT				
02/16/2016	15549	SHRED-IT	INV 9408920614 ON ACCT 11568233	68.28
Total SHRED-IT				68.28
UNION BANK Charges				
02/29/2016	EFT02292016	UNION BANK Char...	Bank fees	255.59
Total UNION BANK Charges				255.59
VSP				
02/16/2016	15550	VSP	VISION SERVICE PLAN FEB 2016	125.96
Total VSP				125.96
TOTAL				**113,354.63**

CITY OF DEL REY OAKS
Unpaid Bills Detail
All Transactions

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
ADAMSON POLICE PRODUCTS							
01/22/2016	ADAMSON POLICE PRODUCTS	INV 201603 AMMO	60440 · SPECIAL SUPPLY POLICE	172 POLICE	4,396.97	4,396.97	02/21/2016
02/23/2016	ADAMSON POLICE PRODUCTS	INV 204545 AMMO	60440 · SPECIAL SUPPLY POLICE	172 POLICE	2,346.19	6,743.16	03/24/2016
Total ADAMSON POLICE PRODUCTS					6,743.16	6,743.16	
AMERICAN LOCK & KEY							
02/01/2016	AMERICAN LOCK & KEY	MORE KEYS FOR DOG PARK	90151 · Dog Park Grant	511 DOG PARK	184.66	184.66	03/02/2016
03/01/2016	AMERICAN LOCK & KEY	REPAIR PRIMUS LOCK	90151 · Dog Park Grant	511 DOG PARK	155.00	339.66	03/31/2016
Total AMERICAN LOCK & KEY					339.66	339.66	
AT&T CAL NET 2							
02/19/2016	AT&T CAL NET 2	PHONE 1/19/16-2/18/16	60530 · TELEPHONE / INTERNET	172 POLICE	74.89	74.89	03/20/2016
02/19/2016	AT&T CAL NET 2	PHONE 1/19/16-2/18/16	60530 · TELEPHONE / INTERNET	General Gover...	163.77	238.66	03/20/2016
02/19/2016	AT&T CAL NET 2	PHONE 1/19/16-2/18/16	60530 · TELEPHONE / INTERNET	311 PUB WKS...	17.90	256.56	03/20/2016
Total AT&T CAL NET 2					256.56	256.56	
BROWNELLS, INC.							
01/19/2016	BROWNELLS, INC.	MISC. POLICE EQUIP. INV. 12123053.00	60440 · SPECIAL SUPPLY POLICE	172 POLICE	818.41	818.41	02/18/2016
Total BROWNELLS, INC.					818.41	818.41	
CALIFORNIA-AMERICAN WATER							
02/22/2016	CALIFORNIA-AMERICAN WA...	650 CANYON DEL REY RD. ACCT. 1015-210018...	60525 · UTILITIES/WATER	General Gover...	155.20	155.20	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	1044 PORTOLA DR. ACCT. 1015- WATER 1/2...	60525 · UTILITIES/WATER	311 PUB WKS...	24.33	179.53	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	33 QUENDALE 1015-210018799016 WATER 1/...	60525 · UTILITIES/WATER	311 PUB WKS...	24.72	204.25	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	100 CALLE DEL OAKS ACCT. 1015-210021092445...	60525 · UTILITIES/WATER	311 PUB WKS...	24.35	228.60	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	950 ANGELUS WAY ACCT. 1015-210021327653 ...	60525 · UTILITIES/WATER	411 PARKS/R...	67.19	295.79	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	8 LOS ENCINOS ACCT. 1015-210021397607 WA...	60525 · UTILITIES/WATER	311 PUB WKS...	58.80	354.59	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	59 LOS ENCINOS ACCT. 1015-210021396208 ...	60525 · UTILITIES/WATER	311 PUB WKS...	24.35	378.94	03/23/2016
02/22/2016	CALIFORNIA-AMERICAN WA...	800 ROSITA RD. ACCT. 10152100221255352 W...	60525 · UTILITIES/WATER	411 PARKS/R...	37.54	416.48	03/23/2016
Total CALIFORNIA-AMERICAN WATER					416.48	416.48	
CHEVRON							
03/11/2016	CHEVRON	#33 2/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	311 PUB WKS...	225.32	225.32	03/25/2016
03/11/2016	CHEVRON	#64 2/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	172 POLICE	87.50	312.82	03/25/2016
03/11/2016	CHEVRON	#73 2/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	172 POLICE	72.49	385.31	03/25/2016
03/11/2016	CHEVRON	#632/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	172 POLICE	618.24	1,003.55	03/25/2016
03/11/2016	CHEVRON	#80 2/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	172 POLICE	215.24	1,218.79	03/25/2016
03/11/2016	CHEVRON	#60 2/11/16-3/10/16 FUEL	60720 · AUTO OPS - FUEL	172 POLICE	201.76	1,420.55	03/25/2016
Total CHEVRON					1,420.55	1,420.55	
CITY OF MONTEREY							
02/18/2016	CITY OF MONTEREY	Unpaid balance from 2014, verified by K.M	60710 · AUTO OPS - SUPPLIES / EQUIP	172 POLICE	824.97	824.97	03/19/2016
Total CITY OF MONTEREY					824.97	824.97	
COMMUNITY HOSPITAL OF MTY							
02/12/2016	COMMUNITY HOSPITAL OF ...	BLOOD ALCOHOL DRAW FEE-1/31/16	60830 · FUND JAIL & PRISONER	172 POLICE	20.00	20.00	03/13/2016
Total COMMUNITY HOSPITAL OF MTY					20.00	20.00	
COUNTY OF MONTEREY-RESOURCE MANAGEMENT							

CITY OF DEL REY OAKS
Unpaid Bills Detail
All Transactions

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
02/26/2016	COUNTY OF MONTEREY-RES...	PAGAN CDBG LOAN REPAYMENT	24160 · CDBG DEFERRED REVENUE	General Gover...	25,000.00	25,000.00	03/27/2016
Total COUNTY OF MONTEREY-RESOURCE MANAGEMENT					25,000.00	25,000.00	
CYPRESS COAST FORD							
02/10/2016	CYPRESS COAST FORD	VEHICLE REPAIR AND MAINTENANCE #80	60730 · AUTO REPAIR/MAINTENANCE	172 POLICE	2,076.73	2,076.73	03/11/2016
Total CYPRESS COAST FORD					2,076.73	2,076.73	
GEORGIA K9 NATIONAL TRAINING CENTER							
03/07/2016	GEORGIA K9 NATIONAL TRAI...	K-9 training seminar for Ofr. Salopek April 27-May 1,...	60605 · TRAINING POLICE	172 POLICE	658.00	658.00	04/06/2016
Total GEORGIA K9 NATIONAL TRAINING CENTER					658.00	658.00	
GOLDFARB & LIPMAN							
03/19/2013	GOLDFARB & LIPMAN	INV -107918, CURRENT FEES THROUGH 2/28/13	16020 · DUE FROM DEVELOPER	General Gover...	25,042.49	25,042.49	03/29/2013
04/17/2013	GOLDFARB & LIPMAN	INV #108082-FEES THROUGH 3/31/13	16020 · DUE FROM DEVELOPER	General Gover...	38,874.26	63,916.75	04/27/2013
11/18/2013	GOLDFARB & LIPMAN	INV - 110408 CURRENT FEES 10/1/13-10/31/13	16020 · DUE FROM DEVELOPER	General Gover...	244.25	64,161.00	12/18/2013
12/16/2013	GOLDFARB & LIPMAN	INV - 110736 CURRENT FEE 11/21/13	16020 · DUE FROM DEVELOPER	General Gover...	225.00	64,386.00	01/15/2014
12/16/2013	GOLDFARB & LIPMAN	INV - 110737 CURRENT FEES 11/1/13-11/30/13	16020 · DUE FROM DEVELOPER	General Gover...	3,098.59	67,484.59	01/15/2014
02/19/2014	GOLDFARB & LIPMAN	INV - 111339 CURRENT FEES THROUGH 1/31/14	16020 · DUE FROM DEVELOPER	General Gover...	1,850.00	69,334.59	03/21/2014
02/19/2014	GOLDFARB & LIPMAN	INV - 111390 CURRENT FEES THROUGH 1/31/14	16020 · DUE FROM DEVELOPER	General Gover...	1,354.50	70,689.09	03/21/2014
03/18/2014	GOLDFARB & LIPMAN	INV 111623 -CURRENT FEE THROUGH 2/28/14	16020 · DUE FROM DEVELOPER	General Gover...	1,475.00	72,164.09	04/17/2014
04/14/2014	GOLDFARB & LIPMAN	INV 112024 -CURRENT FEE THROUGH 3/31/14	16020 · DUE FROM DEVELOPER	General Gover...	3,770.78	75,934.87	05/14/2014
04/14/2014	GOLDFARB & LIPMAN	INV 112023-CURRENT FEE THROUGH 3/31/14	16020 · DUE FROM DEVELOPER	General Gover...	1,773.60	77,708.47	05/14/2014
05/19/2014	GOLDFARB & LIPMAN	INV 112325 -CURRENT FEE THROUGH 4/30/14	16020 · DUE FROM DEVELOPER	General Gover...	2,675.00	80,383.47	06/18/2014
05/19/2014	GOLDFARB & LIPMAN	INV 112326 -CURRENT FEE THROUGH 4/30/14	16020 · DUE FROM DEVELOPER	General Gover...	7,182.51	87,565.98	06/18/2014
06/19/2014	GOLDFARB & LIPMAN	INV 112700 -CURRENT FEE THROUGH 5/31/14	16020 · DUE FROM DEVELOPER	General Gover...	7,595.19	95,161.17	07/19/2014
06/19/2014	GOLDFARB & LIPMAN	INV 112699 -CURRENT FEE THROUGH 5/31/14 (...	16020 · DUE FROM DEVELOPER	General Gover...	1,350.00	96,511.17	07/19/2014
07/15/2014	GOLDFARB & LIPMAN	INV 112876 - CURRENT FEES THROUGH 6/30/14	16020 · DUE FROM DEVELOPER	General Gover...	2,174.00	98,685.17	08/14/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113221 - CURRENT FEES THROUGH 7/31/14	16020 · DUE FROM DEVELOPER	General Gover...	2,253.08	100,938.25	09/18/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222- CURRENT FEES THROUGH 7/31/14 ...	16020 · DUE FROM DEVELOPER	General Gover...	2,610.00	103,548.25	09/18/2014
08/19/2014	GOLDFARB & LIPMAN	INV 113222-6- CURRENT FEES THROUGH 7/31/1...	16020 · DUE FROM DEVELOPER	General Gover...	52.00	103,600.25	09/18/2014
11/17/2014	GOLDFARB & LIPMAN	INV 114124 CURRENT FEES THROUGH 10/31/14	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	595.27	104,195.52	12/17/2014
01/22/2015	GOLDFARB & LIPMAN	INV 114626 CURRENT FEES THROUGH 12/31/14	60650 · CONTRACTUAL SVCS - LEGAL	General Gover...	156.00	104,351.52	02/21/2015
Total GOLDFARB & LIPMAN					104,351.52	104,351.52	
JAMES DE CHALK							
02/24/2016	JAMES DE CHALK	Regular monthly cleaning bill for FEB 2016	60660 · JANITORIAL FUND	General Gover...	300.00	300.00	03/25/2016
Total JAMES DE CHALK					300.00	300.00	
JAZELLE. JOHNSON.							
03/07/2016	JAZELLE. JOHNSON.	REFUND OF PARK RENTAL FEES, RAINED OUT...	40910 · PARK RENTAL	411 PARKS/R...	150.00	150.00	04/06/2016
Total JAZELLE. JOHNSON.					150.00	150.00	
MONTEREY COUNTY BUSINESS COUNCIL							
02/01/2016	MONTEREY COUNTY BUSINE...	INV 2016-0027 ATTENDANCE FOR AWARD CER...	60550 · MEMBER/DUES/CONTRIBUTIONS	General Gover...	175.00	175.00	03/02/2016
Total MONTEREY COUNTY BUSINESS COUNCIL					175.00	175.00	
MONTEREY COUNTY PARKS							
02/12/2016	MONTEREY COUNTY PARKS	RENTAL OF RIFLE RANGE AT LAGUNA SECA o...	60605 · TRAINING POLICE	172 POLICE	450.00	450.00	03/13/2016
Total MONTEREY COUNTY PARKS					450.00	450.00	

CITY OF DEL REY OAKS
Unpaid Bills Detail
All Transactions

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
MONTEREY COUNTY TAX COLLECTOR							
02/24/2016	MONTEREY COUNTY TAX C...	North Salinas Valley Mosquito and MPWMD fees for...	60430 · OFFICE SUPPLIES	General Gover...	20.79	20.79	03/25/2016
Total MONTEREY COUNTY TAX COLLECTOR					20.79	20.79	
MRWPCA							
01/13/2016	MRWPCA	MRSWMP FY15-16	60920 · STORM WATER PROJECT - PHASE 4	301 PUB WKS...	10,976.70	10,976.70	02/12/2016
01/31/2016	MRWPCA	CITY SEWER SYSTEM- 1/1/16-2/29/16	60920 · STORM WATER PROJECT - PHASE 4	301 PUB WKS...	40.78	11,017.48	03/01/2016
Total MRWPCA					11,017.48	11,017.48	
MTRY COUNTY PEACE ASSOC,							
02/11/2016	MTRY COUNTY PEACE ASSOC,	SHOOTING RANGE USE 1/20/16 & 1/28/16 @ $25....	60605 · TRAINING POLICE	172 POLICE	225.00	225.00	03/12/2016
Total MTRY COUNTY PEACE ASSOC,					225.00	225.00	
NEILL ENGINEERS CORP							
01/15/2016	NEILL ENGINEERS CORP	RETAINER FOR 10/1/15-12/31/15	60610 · OTHER PERMITS PW/ENGNR	301 PUB WKS...	300.00	300.00	02/14/2016
Total NEILL ENGINEERS CORP					300.00	300.00	
NEXTEL COMMUNICATION							
02/15/2016	NEXTEL COMMUNICATION	NEXTEL RADIO- PW/PD/CM 1/12/16-2/11/16	60530 · TELEPHONE / INTERNET	311 PUB WKS...	65.75	65.75	03/16/2016
02/15/2016	NEXTEL COMMUNICATION	NEXTEL RADIO- PW/PD/CM 1/12/16-2/11/16	60530 · TELEPHONE / INTERNET	172 POLICE	193.54	259.29	03/16/2016
02/15/2016	NEXTEL COMMUNICATION	NEXTEL RADIO- PW/PD/CM 1/12/16-2/11/16	60530 · TELEPHONE / INTERNET	General Gover...	129.13	388.42	03/16/2016
Total NEXTEL COMMUNICATION					388.42	388.42	
PENINSULA WELDING SUPPLY							
03/11/2016	PENINSULA WELDING SUPPLY	OXYGEN (MEDICAL SUPPLIES) inv's 141186,143...	60440 · SPECIAL SUPPLY POLICE	172 POLICE:1...	27.00	27.00	04/10/2016
Total PENINSULA WELDING SUPPLY					27.00	27.00	
PERS							
01/15/2016	PERS	Payroll 07/2015/2 Correction for Johnson (not paid pr...	20140 · PERS PAYABLE	311 PUB WKS...	152.60	152.60	02/14/2016
01/15/2016	PERS	Payroll 08/2015/1 Correction for Johnson (not paid pr...	20140 · PERS PAYABLE	411 PARKS/R...	171.68	324.28	02/14/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT	20140 · PERS PAYABLE	172 POLICE	2,749.21	3,073.49	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT - DD	60125 · PERS	General Gover...	486.05	3,559.54	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT- KC 85%	60125 · PERS	General Gover...	186.24	3,745.78	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT - KC 15%	60125 · PERS	General Gover...	32.87	3,778.65	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT- KM 15%	60125 · PERS	General Gover...	33.33	3,811.98	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT - KM 85%	60125 · PERS	General Gover...	188.87	4,000.85	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT- MC 60%	60125 · PERS	311 PUB WKS...	80.54	4,081.39	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT - MC 40%	60125 · PERS	411 PARKS/R...	53.70	4,135.09	03/16/2016
02/15/2016	PERS	2-2016-1 PERS RETIREMENT - PD	60125 · PERS	172 POLICE	2,316.81	6,451.90	03/16/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT	20140 · PERS PAYABLE	172 POLICE	2,636.53	9,088.43	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT - DD	60125 · PERS	General Gover...	486.05	9,574.48	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT- KC 85%	60125 · PERS	General Gover...	170.72	9,745.20	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT - KC 15%	60125 · PERS	General Gover...	30.13	9,775.33	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT- KM 15%	60125 · PERS	General Gover...	29.33	9,804.66	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT - KM 85%	60125 · PERS	General Gover...	166.21	9,970.87	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT- MC 60%	60125 · PERS	311 PUB WKS...	67.12	10,037.99	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT - MC 40%	60125 · PERS	411 PARKS/R...	44.75	10,082.74	03/30/2016
02/29/2016	PERS	2-2016-2 PERS RETIREMENT - PD	60125 · PERS	172 POLICE	2,260.35	12,343.09	03/30/2016
Total PERS					12,343.09	12,343.09	
PRECISION ALARMS AND AUTOMATION							

CITY OF DEL REY OAKS
Unpaid Bills Detail
All Transactions

Date	Name	Memo	Account	Class	Amount	Balance	Due Date
02/26/2016	PRECISION ALARMS AND AU...	Fire Alarm System Monitoring 2/1/16-2/29/16	60430 · OFFICE SUPPLIES	172 POLICE	118.00	118.00	03/27/2016
Total PRECISION ALARMS AND AUTOMATION					118.00	118.00	
QUALITY TRANSMISSION							
02/25/2016	QUALITY TRANSMISSION	#80	60730 · AUTO REPAIR/MAINTENANCE	172 POLICE	130.81	130.81	03/26/2016
Total QUALITY TRANSMISSION					130.81	130.81	
Ramiro. Munoz							
03/09/2016	Ramiro. Munoz	refund of park rental fee (3/12/16) due to bad weather	40910 · PARK RENTAL	411 PARKS/R...	100.00	100.00	04/08/2016
Total Ramiro. Munoz					100.00	100.00	
TERMINIX							
02/08/2016	TERMINIX	PEST CONTROL AND MAINTENANCE-1/4/16	60505 · REPAIR/MAINTENANCE	311 PUB WKS...	35.50	35.50	03/09/2016
02/08/2016	TERMINIX	PEST CONTROL AND MAINTENANCE-1/4/16	60505 · REPAIR/MAINTENANCE	411 PARKS/R...	35.50	71.00	03/09/2016
Total TERMINIX					71.00	71.00	
TIMOTHY J. MERONEY							
03/01/2016	TIMOTHY J. MERONEY	FEB 16 PLAN CHECK/INSPECTION SERVICES	60640 · CONTRACTUAL SVCS PLANNING	General Gover...	1,192.50	1,192.50	03/31/2016
Total TIMOTHY J. MERONEY					1,192.50	1,192.50	
VSP							
02/19/2016	VSP	CHRIS BOURQUIN MARCH 2016	60145 · VISION INS	172 POLICE	16.02	16.02	03/20/2016
02/19/2016	VSP	KIM CARVALHO 85%	60145 · VISION INS	General Gover...	9.39	25.41	03/20/2016
02/19/2016	VSP	KIM CARVALHO 15%	60145 · VISION INS	General Gover...	1.66	27.07	03/20/2016
02/19/2016	VSP	RON LANGFORD	60145 · VISION INS	172 POLICE	28.73	55.80	03/20/2016
02/19/2016	VSP	KAREN MINAMI 85%	60145 · VISION INS	General Gover...	13.62	69.42	03/20/2016
02/19/2016	VSP	KAREN MINAMI 15%	60145 · VISION INS	General Gover...	2.40	71.82	03/20/2016
02/19/2016	VSP	DAVID NGUYEN	60145 · VISION INS	172 POLICE	16.02	87.84	03/20/2016
02/19/2016	VSP	DAVE OLMOS	60145 · VISION INS	172 POLICE	11.05	98.89	03/20/2016
02/19/2016	VSP	DAN DAWSON	60145 · VISION INS	General Gover...	16.02	114.91	03/20/2016
02/19/2016	VSP	BOB INGERSOL	60145 · VISION INS	172 POLICE	11.05	125.96	03/20/2016
Total VSP					125.96	125.96	
TOTAL					**170,061.09**	**170,061.09**	

CITY OF DEL REY OAKS

CURRENT FISCAL YEAR BUDGET VS. ACTUAL

July 1, 2015 - February 29, 2016

	Jul '15 - Feb 16	Budget	% of Budget
Income			
40100 · PROPERTY TAXES			
40110 · P/T-SECURED	221,981.46	365,000.00	61%
40120 · P/T-UNSECURED	14,809.52	14,000.00	106%
40130 · P/T-PRIOR SECURED	3,269.29	4,000.00	82%
40150 · P/T-UNITARY TAX	3,747.53	6,500.00	58%
40160 · P/T-SB813	4,851.91	6,000.00	81%
40170 · PROPERTY TAX - VLF	65,085.00	120,000.00	54%
40180 · P/T-INT/PENAL	141.99	200.00	71%
40190 · P/T - ADMINISTRATIVE FEE		(5,000.00)	
Total 40100 · PROPERTY TAXES	313,886.70	510,700.00	61%
40200 · OTHER TAXES			
40210 · SALES TAX	192,330.44	295,000.00	65%
40220 · SALES TAX - ADD ON	486,938.95	580,000.00	84%
40230 · LESS SALES TAX IN LIEU - 3-FLIP	12,383.82	74,000.00	17%
40240 · COP MONIES	89,618.26	100,000.00	90%
40250 · PROPERTY TRANSFER TAX	4,268.54	8,500.00	50%
40260 · GAS FRANCHISES		4,500.00	
40265 · ELECTRIC FRANCHISES		17,000.00	
40270 · GARBAGE FRANCHISES	44,342.39	75,000.00	59%
40275 · CABLE TV FRANCHISES	19,364.29	30,000.00	65%
40280 · WATER FRANCHISES		15,000.00	
40290 · SEWER IMPACT		12,000.00	
Total 40200 · OTHER TAXES	849,246.69	1,211,000.00	70%
40300 · LICENSES & PERMITS			
40310 · BUSINESS LICENSES	232,048.60	185,000.00	125%
40320 · BUILDING PERMITS	16,446.19	24,000.00	69%
40330 · PLAN CHECK FEES	7,684.71	10,000.00	77%
40340 · STREET OPENING PERMITS FEES	1,225.00	2,000.00	61%
40350 · PLUMBING PERMITS	845.00	1,500.00	56%
40360 · ELECTRICAL PERMITS	500.00	1,000.00	50%
40370 · ENVIRON ASSESS FEES/PERMIT		1,500.00	
40380 · SB 1473 STATE SURCHG ON PERMITS	31.56		100%
40390 · OTHER LICENSES/PERMITS	342.17	1,000.00	34%
40300 · LICENSES & PERMITS - Other	125.00		100%
Total 40300 · LICENSES & PERMITS	259,248.23	226,000.00	115%
40500 · FINES & FORFEITURES			
40510 · VEHICLE CODE FINES	6,661.97	14,000.00	48%
Total 40500 · FINES & FORFEITURES	6,661.97	14,000.00	48%

	Jul '15 - Feb 16	Budget	% of Budget
40700 · OTHER AGENCY REVENUE			
40600 · INTEREST EARNED	27.06	1,200.00	2%
40710 · MOTOR VEHICLE LICENSE FEE(MVLF)		1,000.00	
40730 · HOPTR	337.73	1,200.00	28%
40740 · VEHICLE LICENSE COLLECTION		800.00	
40750 · PROP 172	8,213.10	12,500.00	66%
40760 · GRANTS	64,078.82	75,000.00	85%
40770 · TRAFFIC CONGESTION RELIEF-AB438		4,500.00	
40783 · GRANT OTHER AGENCIES	8,095.54		
Total 40700 · OTHER AGENCY REVENUE	80,752.25	96,200.00	84%
40800 · CURRENT SERVICES			
40805 · USE PERMITS	12,115.00	12,500.00	97%
40810 · MAPS/PUBLICATIONS	2.00	250.00	1%
40815 · RENTAL INCOME FORMER GOLF RANGE	24,300.00	36,000.00	68%
40820 · POLICE REPORTS	500.00	1,200.00	42%
40825 · PROPERTY INSPECTIONS	1,400.00	3,000.00	47%
40830 · POLICE SERVICES	1,500.00	13,000.00	12%
40835 · PUBLIC EVENTS	9,375.00	45,000.00	21%
40840 · MISCELLANEOUS SERVICES	12,761.74	9,000.00	142%
40850 · PD DONATIONS	30,000.00	50,000.00	60%
Total 40800 · CURRENT SERVICES	91,953.74	169,950.00	54%
40900 · PARKS/RECREATION			
40910 · PARK RENTAL	7,737.50	5,500.00	141%
40920 · RV RENTAL PARKS	21,365.00	31,000.00	69%
Total 40900 · PARKS/RECREATION	29,102.50	36,500.00	80%
41000 · OTHER			
41010 · GAS TAX 2103	7,003.21	15,000.00	47%
41020 · GAS TAX 2105	6,170.79	8,000.00	77%
41030 · GAS TAX 2106	5,782.48	7,500.00	77%
41040 · GAS TAX 2107	7,795.96	10,000.00	78%
41050 · GAS TAX 2107.5	1,000.00	2,000.00	50%
Total 41000 · OTHER	27,752.44	42,500.00	65%
Total Income	1,658,604.52	2,306,850.00	72%
Expense			

	Jul '15 - Feb 16	Budget	% of Budget
60000 · INTEREST EXPENSE - ND	(11.04)		100%
60100 · PAYROLL & BENEFITS			
60105 · PAYROLL	639,074.63	892,100.00	72%
60110 · OVERTIME	29,007.82	8,000.00	363%
60115 · COUNCIL MEMBER STIPEND	4,000.00	6,000.00	67%
60120 · RESERVES PAYROLL	12,627.64	10,000.00	126%
60125 · PERS	163,807.13	155,000.00	106%
60130 · MEDICARE	9,915.36	15,000.00	66%
60135 · DENTAL EXPENSE	12,431.73	23,000.00	54%
60140 · HEALTH INS	93,262.94	160,000.00	58%
60145 · VISION INS	1,135.31	2,000.00	57%
60150 · WORKERS COMP	83,591.19	185,300.00	45%
60155 · WELLNESS PROGRAM	6,837.62	8,000.00	85%
60160 · UNIFORM ALLOWANCE	4,500.00	5,500.00	82%
60100 · PAYROLL & BENEFITS - Other	197.25		
Total 60100 · PAYROLL & BENEFITS	1,060,388.62	1,469,900.00	72%
60200 · PAYROLL EXPENSES	4,339.14	3,000.00	145%
60300 · BANK SERVICE CHARGES	2,130.84	2,000.00	107%
60400 · SUPPLIES			
60410 · MATERIALS/SUPPLY	35,350.72	34,000.00	104%
60430 · OFFICE SUPPLIES	16,138.20	15,000.00	108%
60440 · SPECIAL SUPPLY POLICE	37,259.84	40,000.00	93%
Total 60400 · SUPPLIES	88,748.76	89,000.00	100%
60500 · UTILITIES & SERVICES			
60505 · REPAIR/MAINTENANCE	89,356.07	40,000.00	223%
60510 · STREET SWEEPING	5,215.68	25,000.00	21%
60515 · GABILAN CREW	5,652.96	7,500.00	75%
60520 · UTILITIES/PGE	6,698.58	12,000.00	56%
60525 · UTILITIES/WATER	3,852.21	7,000.00	55%
60530 · TELEPHONE / INTERNET	7,923.95	9,500.00	83%
60535 · WEBSITE DESIGN & MAINTENANCE	2,503.97	4,500.00	56%
60540 · POSTAGE / SHIPPING	2,249.58	2,500.00	90%
60545 · TRAVEL/CONFERENCE	4,455.37	15,000.00	30%
60550 · MEMBER/DUES/CONTRIBUTIONS	30,792.85	52,000.00	59%
60555 · AD/PROMOTION CITY CNCL	1,000.00	7,500.00	13%
60560 · LEGAL ADVERT NON-DEPT	862.50	1,000.00	86%
60565 · BOOK/PERIODICAL	325.92	150.00	217%
60570 · MEETING CITY CNCL	5,024.60	6,500.00	77%
Total 60500 · UTILITIES & SERVICES	165,914.24	190,150.00	87%
60600 · OUTSIDE SERVICES			
60605 · TRAINING POLICE	6,988.57	9,000.00	78%
60610 · OTHER PERMITS PW/ENGNR	1,150.00	1,200.00	96%
60615 · EQUIPMENT MAINT	268.49		100%
60620 · LIABILITY/PROP NON-DPT	41,502.20	38,045.00	109%
60625 · CONTRACTUAL AUDIT	2,190.00	30,000.00	7%
60635 · DATA PROCESSING	9,684.69	5,000.00	194%
60640 · CONTRACTUAL SVCS PLANNING	7,087.50	14,000.00	51%

	Jul '15 - Feb 16	Budget	% of Budget
60650 · CONTRACTUAL SVCS - LEGAL		10,000.00	
60655 · CONTRL RETAINER LEGAL	8,750.00	20,000.00	44%
60660 · JANITORIAL FUND	2,760.00	3,500.00	79%
60665 · RADIO DISPATCH POLICE	41,527.04	52,000.00	80%
60670 · COMM HUM SERV NON-DEPT	3,382.00	3,200.00	106%
Total 60600 · OUTSIDE SERVICES	125,290.49	185,945.00	67%
60700 · AUTO OPERATION			
60710 · AUTO OPS - SUPPLIES / EQUIP	10,209.85	2,500.00	408%
60720 · AUTO OPS - FUEL	16,550.72	28,000.00	59%
60730 · AUTO REPAIR/MAINTENANCE	11,456.41	10,000.00	115%
60740 · AUTO LEASE PAYMENTS	3,070.45	7,500.00	41%
Total 60700 · AUTO OPERATION	41,287.43	48,000.00	86%
60800 · POLICE AND FIRE			
60810 · FIRE SEASIDE	138,750.00	160,000.00	87%
60820 · ANIMAL REGULATION FIRE	128.54	3,500.00	4%
60830 · FUND JAIL & PRISONER	265.00	1,200.00	22%
60840 · ACJIS SYSTEM POLICE	3,360.26	6,100.00	55%
Total 60800 · POLICE AND FIRE	142,503.80	170,800.00	83%
60900 · STREETS & STORM WATER			
60910 · STREET LIGHTING	10,884.68	13,000.00	84%
60920 · STORM WATER PROJECT - PHASE 4	20,934.50	20,000.00	105%
60930 · S.M.I.P.	94.04	150.00	63%
60940 · SB 1473	28.00		100%
Total 60900 · STREETS & STORM WATER	31,941.22	33,150.00	96%
70100 · MISC EXPENSES			
70110 · RECONCILATION DISCREPENCIES	(3,000.00)		100%
Total 70100 · MISC EXPENSES	(3,000.00)		100%
Total Expense	1,659,533.50	2,191,945.00	76%
Total Revenue	**1,658,604.52**	**2,306,850.00**	**72%**
Total Expenses	**1,659,533.50**	**2,191,945.00**	**76%**
Total Revenue less Expense	**(928.98)**	**114,905.00**	**-4%**

CITY OF DEL REY OAKS
CASH BALANCES
As of February 29, 2016

10:56 AM
03/14/2016
Accrual Basis

	Feb 29, 16
ASSETS	
Current Assets	
Checking/Savings	
10100 · GENERAL CHECKING	199,730.45
10102 · RESERVE FUND	(929.98)
10110 · LAIF CITY - 246	15,654.73
10180 · DEV - MONTEREY PENINSULA PARTNE	58,940.41
Total Checking/Savings	273,395.61
Total Current Assets	273,395.61
TOTAL ASSETS	273,395.61

CITY OF DEL REY OAKS
FISCAL YEAR TO DATE 2014/2015 BUDGET VS. ACTUAL
July 2014 through February 2015

	Jul '14 - Feb 15	Budget	% of Budget
Ordinary Income/Expense			
Income			
40100 · PROPERTY TAXES			
40110 · P/T-SECURED	209,368.98	350,000.00	60%
40120 · P/T-UNSECURED	14,185.66	13,500.00	105%
40130 · P/T-PRIOR SECURED	2,547.05	5,000.00	51%
40150 · P/T-UNITARY TAX	3,436.43	6,500.00	53%
40160 · P/T-SB813	3,242.65	6,000.00	54%
40170 · PROPERTY TAX - VLF	59,927.50	114,000.00	53%
40180 · P/T-INT/PENAL	91.30	200.00	46%
40190 · P/T - ADMINISTRATIVE FEE		(5,000.00)	
Total 40100 · PROPERTY TAXES	292,799.57	490,200.00	60%
40200 · OTHER TAXES			
40210 · SALES TAX	164,799.84	295,000.00	56%
40220 · SALES TAX - ADD ON	263,794.85	475,000.00	56%
40230 · LESS SALES TAX IN LIEU - 3-FLIP	34,614.59	82,000.00	42%
40240 · COP MONIES	64,563.35	100,000.00	65%
40250 · PROPERTY TRANSFER TAX	6,797.99	4,500.00	151%
40260 · GAS FRANCHISES		4,500.00	
40265 · ELECTRIC FRANCHISES		17,000.00	
40270 · GARBAGE FRANCHISES	23,450.45	40,000.00	59%
40275 · CABLE TV FRANCHISES	18,781.03	30,000.00	63%
40280 · WATER FRANCHISES		13,000.00	
40290 · SEWER IMPACT		8,500.00	
Total 40200 · OTHER TAXES	576,802.10	1,069,500.00	54%
40300 · LICENSES & PERMITS			
40310 · BUSINESS LICENSES	170,803.99	185,000.00	92%
40320 · BUILDING PERMITS	16,316.14	18,000.00	91%
40330 · PLAN CHECK FEES	7,710.95	10,000.00	77%
40340 · STREET OPENING PERMITS FEES	1,375.00	2,000.00	69%
40350 · PLUMBING PERMITS	600.00	1,500.00	40%
40360 · ELECTRICAL PERMITS	840.00	1,000.00	84%
40370 · ENVIRON ASSESS FEES/PERMIT	1,947.50		100%
40380 · SB 1473 STATE SURCHG ON PERMITS	31.00		100%
40390 · OTHER LICENSES/PERMITS	888.08	600.00	148%
40786 · DEVELOPER PYMT FEES/PERMITS	30,000.00		
40300 · LICENSES & PERMITS - Other	120.00		
Total 40300 · LICENSES & PERMITS	230,632.66	218,100.00	106%
40500 · FINES & FORFEITURES			
40510 · VEHICLE CODE FINES	8,120.36	14,000.00	58%
Total 40500 · FINES & FORFEITURES	8,120.36	14,000.00	58%

CITY OF DEL REY OAKS
FISCAL YEAR TO DATE 2014/2015 BUDGET VS. ACTUAL
July 2014 through February 2015

	Jul '14 - Feb 15	Budget	% of Budget
40700 · OTHER AGENCY REVENUE			
40600 · INTEREST EARNED	113.34	100.00	113%
40710 · MOTOR VEHICLE LICENSE FEE(MVLF)		1,000.00	
40730 · HOPTR	332.24	1,200.00	28%
40740 · VEHICLE LICENSE COLLECTION	682.36	800.00	85%
40750 · PROP 172	9,516.20	10,000.00	95%
40760 · GRANTS	45,440.71	8,000.00	568%
40770 · TRAFFIC CONGESTION RELIEF-AB438		4,500.00	
40780 · POLICE GRANTS OTHER AGENCIES	2,379.46		100%
Total 40700 · OTHER AGENCY REVENUE	58,464.31	25,600.00	228%
40800 · CURRENT SERVICES			
40805 · USE PERMITS	9,835.00	12,500.00	79%
40810 · MAPS/PUBLICATIONS		250.00	
40815 · RENTAL INCOME FORMER GOLF RANGE	2,800.00	5,000.00	56%
40820 · POLICE REPORTS	1,130.00	1,200.00	94%
40825 · PROPERTY INSPECTIONS	2,550.00	3,000.00	85%
40830 · POLICE SERVICES	10,900.00	6,000.00	182%
40835 · PUBLIC EVENTS	15,300.00	65,000.00	24%
40840 · MISCELLANEOUS SERVICES	6,234.44	6,500.00	96%
40850 · PD DONATIONS	1,596.87	5,000.00	32%
Total 40800 · CURRENT SERVICES	50,346.31	104,450.00	48%
40900 · PARKS/RECREATION			
40910 · PARK RENTAL	3,175.00	5,200.00	61%
40920 · RV RENTAL PARKS	20,900.00	31,000.00	67%
40900 · PARKS/RECREATION - Other	(100.00)		
Total 40900 · PARKS/RECREATION	23,975.00	36,200.00	66%
41000 · OTHER			
41010 · GAS TAX 2103	10,531.88	15,000.00	70%
41020 · GAS TAX 2105	5,954.93	6,000.00	99%
41030 · GAS TAX 2106	5,310.64	6,250.00	85%
41040 · GAS TAX 2107	7,433.25	9,000.00	83%
41050 · GAS TAX 2107.5	2,000.00	1,000.00	200%
Total 41000 · OTHER	31,230.70	37,250.00	84%
Total Income	1,272,371.01	1,995,300.00	64%

CITY OF DEL REY OAKS
FISCAL YEAR TO DATE 2014/2015 BUDGET VS. ACTUAL
July 2014 through February 2015

	Jul '14 - Feb 15	Budget	% of Budget
Expense			
60100 · PAYROLL & BENEFITS			
60105 · PAYROLL	676,005.68	780,000.00	87%
60110 · OVERTIME	3,298.70	15,000.00	22%
60115 · COUNCIL MEMBER STIPEND	4,000.00	6,000.00	67%
60120 · RESERVES PAYROLL	6,151.92	20,000.00	31%
60125 · PERS	86,843.32	165,000.00	53%
60130 · MEDICARE	9,989.19	13,000.00	77%
60135 · DENTAL EXPENSE	14,556.12	23,000.00	63%
60140 · HEALTH INS	100,605.36	160,000.00	63%
60145 · VISION INS	1,383.20	2,000.00	69%
60150 · WORKERS COMP	94,256.92	159,440.00	59%
60155 · WELLNESS PROGRAM	2,892.21	8,000.00	36%
60160 · UNIFORM ALLOWANCE	2,000.00	5,500.00	36%
Total 60100 · PAYROLL & BENEFITS	1,001,982.62	1,356,940.00	74%
60200 · PAYROLL EXPENSES	1,825.80	7,500.00	24%
60300 · BANK SERVICE CHARGES	1,277.03	2,500.00	51%
60400 · SUPPLIES			
60410 · MATERIALS/SUPPLY	14,167.71	17,500.00	81%
60430 · OFFICE SUPPLIES	10,746.07	15,000.00	72%
60440 · SPECIAL SUPPLY POLICE	20,191.03	40,000.00	50%
Total 60400 · SUPPLIES	45,104.81	72,500.00	62%
60500 · UTILITIES & SERVICES			
60505 · REPAIR/MAINTENANCE	28,213.94	30,000.00	94%
60510 · STREET SWEEPING	10,243.78	27,000.00	38%
60515 · GABILAN CREW	3,389.40	9,000.00	38%
60520 · UTILITIES/PGE	9,459.05	10,000.00	95%
60525 · UTILITIES/WATER	3,639.36	7,500.00	49%
60530 · TELEPHONE / INTERNET	7,151.89	9,000.00	79%
60535 · WEBSITE DESIGN & MAINTENANCE	3,209.00	500.00	642%
60540 · POSTAGE / SHIPPING	2,118.51	3,000.00	71%
60545 · TRAVEL/CONFERENCE	14,816.65	9,000.00	165%
60550 · MEMBER/DUES/CONTRIBUTIONS	17,230.19	52,000.00	33%
60555 · AD/PROMOTION CITY CNCL	1,000.00	7,500.00	13%
60560 · LEGAL ADVERT NON-DEPT	835.83	1,000.00	84%
60565 · BOOK/PERIODICAL	56.98	150.00	38%
60570 · MEETING CITY CNCL	5,296.35	1,000.00	530%
60575 · PRINTING / PUBLICATIONS	579.51		100%
Total 60500 · UTILITIES & SERVICES	107,240.44	166,650.00	64%
60600 · OUTSIDE SERVICES			
60605 · TRAINING POLICE	847.85	12,000.00	7%
60610 · OTHER PERMITS PW/ENGNR	900.00	5,000.00	18%

CITY OF DEL REY OAKS
FISCAL YEAR TO DATE 2014/2015 BUDGET VS. ACTUAL
July 2014 through February 2015

	Jul '14 - Feb 15	Budget	% of Budget
60620 · LIABILITY/PROP NON-DPT	32,486.50	38,045.00	85%
60625 · CONTRACTUAL AUDIT	21,781.40	30,000.00	73%
60635 · DATA PROCESSING	3,914.80	5,000.00	78%
60640 · CONTRACTUAL SVCS PLANNING	27,324.82	12,500.00	219%
60650 · CONTRACTUAL SVCS - LEGAL	29,586.75	25,000.00	118%
60655 · CONTRL RETAINER LEGAL	8,750.00	15,000.00	58%
60660 · JANITORIAL FUND	2,550.00	3,500.00	73%
60665 · RADIO DISPATCH POLICE	56,406.28	47,000.00	120%
60670 · COMM HUM SERV NON-DEPT	3,300.00	3,200.00	103%
Total 60600 · OUTSIDE SERVICES	187,848.40	196,245.00	96%
60700 · AUTO OPERATION			
60710 · AUTO OPS - SUPPLIES / EQUIP	579.70	1,000.00	58%
60720 · AUTO OPS - FUEL	17,681.65	22,000.00	80%
60730 · AUTO REPAIR/MAINTENANCE	2,007.38	9,000.00	22%
60740 · AUTO LEASE PAYMENTS	12,067.24	14,800.00	82%
Total 60700 · AUTO OPERATION	32,335.97	46,800.00	69%
60800 · POLICE AND FIRE			
60810 · FIRE SEASIDE	116,250.00	120,000.00	97%
60820 · ANIMAL REGULATION FIRE	4,600.60	3,500.00	131%
60830 · FUND JAIL & PRISONER	932.00	1,000.00	93%
60840 · ACJIS SYSTEM POLICE	2,754.14	4,000.00	69%
Total 60800 · POLICE AND FIRE	124,536.74	128,500.00	97%
60900 · STREETS & STORM WATER			
60910 · STREET LIGHTING	12,218.48	13,000.00	94%
60920 · STORM WATER PROJECT - PHASE 4	6,420.53	8,000.00	80%
60930 · S.M.I.P.	125.86	150.00	84%
60940 · SB 1473	35.10		100%
Total 60900 · STREETS & STORM WATER	18,799.97	21,150.00	89%
70100 · MISC EXPENSES			
70110 · RECONCILATION DISCREPENCIES	(65.00)		100%
Total 70100 · MISC EXPENSES	(65.00)		100%
Total Expense	1,520,886.78	1,998,785.00	76%
Total Revenue	**1,272,371.01**	**1,995,300.00**	**64%**
Total Expenditures	**1,520,886.78**	**1,998,785.00**	**76%**
Total Operating Revenue Less Expenditures this fiscal year to date	**(248,515.77)**	**(3,485.00)**	**-12%**
Other Income/Expense			
Other Income			
80200 · SALE OF ASSETS	1,350,970.83		100%
Total Other Income	1350970.83		100%
Net Other Income	**1,350,970.83**		**100%**

12:25 PM
03/17/15
Accrual Basis

CITY OF DEL REY OAKS
CASH BALANCES
As of February 28, 2015

	Feb 28, 15
ASSETS	
Current Assets	
Checking/Savings	
10100 · GENERAL CHECKING	102,589.40
10110 · LAIF CITY - 246	15,606.62
10180 · DEV - MONTEREY PENINSULA PARTNE	80,366.87
Total Checking/Savings	198,562.89
Total Current Assets	198,562.89
TOTAL ASSETS	198,562.89

FIRE DEPARTMENT
1635 Broadway Avenue
Seaside, CA 93955

Telephone (831) 899-6790
FAX (831) 899-6261

March 1, 2016

Chief Langford
Del Rey Oaks City Hall
650 Canyon Del Rey
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of February 1, 2016 through February 29, 2016.

The Seaside Fire Department responded to the following incidents in the month of February:

Incident #	
16-0292	16-0376
16-0298	16-0389
16-0306	16-0400
16-0313	16-0404
16-0316	16-0412
16-0341	16-0437
16-0348	16-0484
16-0364	16-0498
16-0372	

There are a total of seventeen (17) fire calls for the month of February. If you have any questions, please contact me.

Sincerely,

Melissa Failauga
Office Assistant
CC: File

SEASIDE FIRE DEPARTMENT

City of Del Rey Oaks - Response Report

Incident	Alarm Date	Alarm Time	Arrival Time	Response Time	Street	Alarm Type	Incident Type	District
16-0292	2/4/2016	13:18:20	13:22:46	0:04:26	CANYON DEL REY	3	321	29
16-0298	2/5/2016	11:37:39	11:42:21	0:04:42	CANYON DEL REY	3	321	29
16-0306	2/5/2016	21:14:14	21:20:47	0:06:33	PHEASANT RIDGE	2	510	29
16-0313	2/6/2016	13:31:11	13:35:48	0:04:37	WORK	3	321	29
16-0316	2/6/2016	17:38:54	17:44:36	0:05:42	VIA VERDE	3	321	29
16-0341	2/9/2016	11:38:12	11:43:14	0:05:02	CALLE DEL OAKS	3	321	29
16-0348	2/10/2016	14:19:35	14:26:49	0:07:14	CANYON DEL REY	2	511	29
16-0364	2/12/2016	7:44:16	7:50:02	0:05:46	SAUCITO	3	622	29
16-0372	2/13/2016	14:40:20	14:46:58	0:06:38	ALTURA	3	321	29
16-0376	2/14/2016	8:36:52	8:41:59	0:05:07	PALOMA	3	321	29
16-0389	2/15/2016	12:40:28	12:47:18	0:06:50	LOS ENCINOS	2	440	29
16-0400	2/17/2016	1:39:40	1:48:28	0:08:48	SOUTH BOUNDARY	2	400	29
16-0404	2/17/2016	17:37:09	17:42:45	0:05:36	PORTOLA	2	500	29
16-0412	2/18/2016	10:08:25	10:11:44	0:03:19	ROSITA	3	321	29
16-0437	2/22/2016	14:44:17	14:48:52	0:04:35	PALOMA	3	321	29
16-0484	2/28/2016	8:35:49			PORTOLA	3	611	29
16-0498	2/29/2016	18:25:22	18:29:26	0:04:04	CANYON DEL REY	3	321	29

Total Calls 17

LEGEND

CODE	INCIDENT TYPE
100-173	*FIRE*
200-251	*OVERPRESSURE*
300-381	*MEDICAL RESPONSE*
400-482	*HAZARDOUS CONDITION*
500-571	*SERVICE CALL*
600-672	*GOOD INTENT CALL*
700-751	*FALSE ALARM/FALSE CALL*
800-810	*SEVERE WEATHER*
900-911	*SPECIAL/CITIZEN COMPLAINT*

TOTAL CALLS FISCAL YEAR 15-16 = 131

Del Rey Oaks Police Department
Monthly Report of Activity
FEB - 2016
Completed By: Ron Langford, COP

ARRESTS:

		YEAR END
Felony Arrests		
Misdemeanor Arrests	01	
Warrant Arrests (OJ)		
TOTAL ARRESTS	**01**	**03**

REPORTS FILED:

14	**23**

BURGLARIES:

Residential		
Commercial		
From Locked Vehicle		
Other	02	
TOTAL BURGLARIES	**02**	**04**

GRAND & PETTY THEFTS:

Residential		
Commercial		
Shoplifting	02	
From Motor Vehicle		
Other	03	
TOTAL THEFTS	**05**	**05**

CITATIONS ISSUED:

Traffic Citations Issued	23	
Parking Citations Issued		
Admin Citations Issued		
TOTAL CITATION ISSUED	23	**43**

ASSAULTS:

		YEAR END
Simple Assault		
Domestic Violence		
Weapon Involved	01	
TOTAL ASSAULTS	**01**	**01**

TRAFFIC ACCIDENTS:

Non-Injury Accidents	02	
Injury Accidents		
TOTAL ACCIDENTS	**02**	**04**

TOWED & STORED VEHICLES:

01	**01**

ALARMS:

Residential		
Commercial		
TOTAL ALARMS	**00**	**00**

DUI ENFORCEMENT:

01	**03**

RESOLUTION NO. 2005-04

A RESOLUTION OF THE COUNCIL OF THE CITY OF DEL REY OAKS, CALIFORNIA, ESTABLISHING A CODE OF CONDUCT FOR COUNCIL AND PLANNING COMMISSION MEMBERS

WHEREAS, the City of Del Rey Oaks is interested in establishing a framework for day-to-day actions and decision-making by Council and Planning Commission Members; and

WHEREAS, a Code of Conduct provides such a framework; and

WHEREAS, a Code of Conduct serves:

a. To increase public confidence in City government; and

b. To assist Council and Planning Commission members with decision-making; and

c. To encourage high standards of behavior by Council and Planning Commission members.

WHEREAS, a Code of Conduct can represent a commitment to uphold a standard of integrity beyond that required by law.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Del Rey Oaks that it hereby establishes a code of conduct as follows:

CODE OF CONDUCT OF THE CITY OF DEL REY OAKS CITY COUNCIL AND PLANNING COMMISSION

A. ETHICAL CONSIDERATIONS

1. **Comply with Law**. Council and Planning Commission Members shall comply with all applicable laws in the performance of their public duties.

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857 Cass Street
Suite D
Monterey, CA
93940
Telephone:
(831) 373-8733

2. **Conduct of Council and Commission Members**. The professional and personal conduct of members must be above reproach and avoid the appearance of impropriety. While it is understood that Council and Commission Members enjoy First Amendment rights, they should refrain from abusive conduct, personal charges or verbal attacks upon the character or motives of other members of the Council, Commission, staff, or the public that is intended to disrupt and not further the City's business.

3. **Respect for Process**. Council and Commission Members shall perform their duties in accordance with the processes and rules of order established by the Council governing the deliberation of public policy issues, meaningful involvement of the public, and implementation of policy decisions of the Council by City staff.

4. **Decisions Based on Merit**. Council and Planning Commission Members shall base their decisions on the merits and substance of the matter at hand, rather than on unrelated considerations.

5. **Conflict of Interest**. In order to assure their independence and impartiality in the City's best interest, Council and Planning Commission Members shall not use their official positions to influence decisions in which they have a conflict of interest.

6. **Gifts and Favors**. Council and Planning Commission Members shall follow the laws that apply to the acceptance of gifts or favors as a public official.

7. **Confidential Information**. Council and Planning Commission

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Members shall respect the confidentiality of information concerning the property, personnel or affairs of the City. They shall neither disclose confidential information without proper legal authorization, nor use such information to advance their personal, financial or other private interests.

8. **Use of Public Resources**. Council and Planning Commission Members shall not use public resources, such as City staff time, equipment, supplies or facilities for private gain or personal purposes.

9. **Advocacy**. Council and Planning Commission Members shall represent the official policies or positions of the Council and the City to the best of their ability when designated as delegates for this purpose. When presenting their individual opinions and positions, Council and Planning Commission Members shall explicitly state they do not represent the opinion of the entire Council or the Planning Commission.

10. **Positive Work ~~Plan~~ Place Environment**. Council and Planning Commission Members shall support the maintenance of a positive and constructive work place environment for City employees, private citizens and businesses dealing with the City, Council and Planning Commission Members shall recognize their role in individual dealings with City employees.

B. GENERAL REQUIREMENTS FOR ALL COUNCIL AND PLANNING COMMISSION MEMBERS

All members of the Council and Planning Commission, including those serving as Mayor, Vice Mayor, Chair or Vice Chair, have equal votes. No Council

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or Commission Member has more power than any other, and all shall be treated with equal respect. Council and Planning Commission Members shall:

1. Demonstrate honesty and integrity in every action and statement.

2. Comply with both the letter and spirit of the laws and policies affecting the operation of City government.

3. Serve as a model of leadership and civility to the community.

4. Inspire public confidence in the City of Del Rey Oaks government.

5. Work for the City's best interest and not personal interest.

6. Prepare in advance of Council and Commission meetings and be familiar with issues on the agenda.

7. Fully participate in Council and Commission meetings and other public forums while demonstrating respect, consideration, and courtesy to others.

8. Become familiar with any adopted Council or Commission Rules of Procedure and with this Code of Conduct.

9. Be responsible for the highest standards of respect, civility and honesty in ensuring the effective maintenance of intergovernmental relations.

10. When communicating with representatives of other governmental entities or constituents, indicate, if appropriate, that the views are their own, and may not represent those of the entire Council or Planning Commission.

C. COUNCIL AND COMMISSION MEMBERS CONDUCT WITH ONE ANOTHER

Councils and Planning Commissions are composed of individuals with a wide variety of backgrounds, personalities, values, opinions, and goals. All have

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chosen to serve in public office in order to improve the quality of life in the community. In all cases, this common goal should be acknowledged even as Council or Planning Commission Members may "agree to disagree" on contentious issues.

1. **In Public Meetings**:

a. Practice civility and decorum in discussions and debate. Difficult questions, tough challenges to a particular point of view, and criticism of ideas and information are legitimate elements of a free democracy in action. Be respectful of diverse opinions.

b. Honor the role of the presiding officer in maintaining order and equity. Respect the Mayor's or the Chair's efforts to focus discussion on current agenda items. Objections to the presiding officer's actions should be voiced politely and with reason.

c. Demonstrate effective problem-solving approaches. Council and Planning Commission Members have a public forum to show how individuals with different points of view can find common ground and seek a compromise that benefits the community as a whole. Council and Planning Commission Members are role models for residents, business people and other stakeholders involved in public debate.

d. Be respectful of other people's time. Stay focused and act efficiently during public meetings.

2. **In Private Encounters**:

Treat others with respect to maintain public confidence in

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governmental affairs.

D. PROCEDURAL CONSIDERATIONS

1. Commit to annually review important procedural materials. At the beginning of each year or as otherwise determined, the Council and Planning Commission may agendize at a regular or special meeting time to review the Council and/or Commission Rules of Procedure, this Code of Conduct, the Brown Act, conflicts of interest, and other important procedural materials.

2. Commit not to politicize procedural issues (e.g. minutes approval or agenda order) for strategic purposes.

3. Endeavor to submit questions on Council or Commission agenda items ahead of the meeting so that staff can be prepared to respond at the Council or Commission meeting. Any clarifications or technical questions that can be readily answered should be handled before the meeting.

4. The Mayor or Chair of the Planning Commission will work with the City Manager, City Attorney, and City Clerk to schedule agenda items.

E. ENFORCEMENT

Council and Planning Commission Members have the primary responsibility to assure that this Code of Conduct is followed so that the public can continue to have full confidence in the integrity of government. As an expression of the standards of conduct expected by the City for Council and Planning Commission Members, the Code of Conduct is intended to be self-enforcing. It will be most effective when Council and Commission Members are thoroughly familiar with it and embrace its provisions. For this reason, Council and Planning Commission

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Members entering office will be asked to sign a statement affirming they have read and understood the Code of Conduct. In addition, the Code of Conduct shall be reviewed and updated as necessary.

PASSED AND ADOPTED by the City Council of the City of Del Rey Oaks at a regular meeting duly held on March 22, 2005, by the following vote:

AYES:	COUNCIL MEMBERS:	CLARK, EDELEN, BUCKLEY SMITH, ALLION, MAYOR RUSSELL
NOES:	COUNCIL MEMBERS:	NONE
ABSENT:	COUNCIL MEMBERS:	NONE

Joseph P. Russell, Mayor

ATTEST:

Ronald J. Langford, Acting City Manager

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