



CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 • FAX (831) 394-6421

AGENDA

MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL WEDNESDAY, JANUARY 23, 2013 AT 6:00 P.M. CHARLIE BENSON MEMORIAL HALL, CITY HALL

1. 6:00 P.M. - ROLL CALL - *Council Members*
2. PLEDGE OF ALLEGIANCE
3. PRESENTATION:
Concept of the RV Resort at the Former Golf Driving Range Property
Presenter: Brad Slama, Slama Development
4. PUBLIC COMMENTS:
Anyone wishing to address the City Council on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*
5. CONSENT AGENDA: *Action Items*
 - A. MINUTES:
 1. December 18, 2012, Regular City Council Meeting
 2. January 8, 2013, Special City Council Meeting
 3. December 12, 2012, Regular Planning Commission Meeting - Cancelled
 - B. MONTHLY REPORTS:
 1. Claims, December 2012
 2. Financial, Budget vs. Actual December 2012/Comparison to December 2011
 3. Fire Department Response Report, December 2012
 4. Police Activity Report, December 2012
6. OLD BUSINESS: None

7. **NEW BUSINESS:** *Action Items*
- A. Planning Commissioner Application Review, Presentation, Vote and Swearing in of Commissioner to Fill One Vacancy.
Applicant: Scott Morgan
 - B. Consider Approval of Five-Year Consolidated Plan (2013-2018) and Annual Action Plan FY 2013-2014 Community Development Block Grant (CDBG) Program

8. **STAFF REPORTS:**
- A. City Manager Report

9. **MAYOR AND COUNCIL REPORTS**

10. **CORRESPONDENCE:**
- A. Monterey Regional Waste Management District, Highlights of the Board Meeting

11. **CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations.

PUBLIC COMMENTS:

Anyone wishing to address the City Council on matters to be heard under closed session may do so now.

- A. Potential Litigation—Government Code Section 59454.9: conference with legal counsel regarding potential initiation of litigation (one case).

12. **SET NEXT MEETING DATE:** Establish **Tuesday, February 26, 2013**, at 6:00 P.M. as the date and time of the Council's next regular meeting.

13. **ADJOURNMENT**

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose.
All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.

**REGULAR MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL
CONVENED AT 6:00 P.M. ON TUESDAY, DECEMBER 18, 2012 IN THE
CHARLES BENSON MEMORIAL HALL, CITY HALL**

Present: Council Members Zuccaro, Clark, Cecilio, Allion, Mayor Edelen
Absent: None

Also present: City Manager Dawson and Deputy City Clerk Carvalho
Meeting came to order at 6:00 p.m. and roll call was taken.

PLEDGE OF ALLEGIANCE: Led by the Children of Del Rey Oaks Sophia & Serina Cecilio, Jake Larson and Alexander Zuccaro

PUBLIC COMMENT:

Mayor Edelen: Made a statement that there has been a rumor going around the City that there will be an RV park going into the City of Del Rey Oaks in the former golf driving range and this couldn't be farther from the truth. There has been a presentation brought before the Planning Commission and it is one of many possible ideas for the property. As elected officials they are required to hear all opinions. If a Council Member voices an opinion prior to the item being heard that Council Member must be recused. He thinks there may be a lot of people here because of the potential conflict of interest.

Ryan Durham, Angelus Way: Feels fortunate to be part of this community. He was alarmed when they read the Planning Commission minutes from November. He stated there was a strong reaction from the neighbors about the potential for this project. He read the petition into the record which stated the following:

"Petition against the development of a commercial recreational vehicle park at the gold driving range property in Del Rey Oaks."

"From: The Citizens of Del Rey Oaks and other concerned local residents."

"We, the undersigned, are strongly opposed to the development of a commercial Recreational Vehicle Park (RV Park) on the former Golf Driving Range Property located at 899 Angelus Way in Del Rey Oaks. Among our concerns are:

- Public Safety (crime increase)
- Flooding at the property
- Traffic and parking
- Pollution, including noise and light
- Commercial project (no recreational utility for the community)
- Decrease in property values
- Sewer and Water connections (Moratorium)
- Loss of park lands for citizens to enjoy
- Inadequate location (no "high end" location)

We believe that there are viable alternatives for the Golf Driving Range Property that will better benefit our family-oriented community which we plan to discuss when the time comes in the proper forum.”

(A copy of the petition was entered into the record and was attached to the minutes)

Mayor Edelen: Asked how many people in the audience were in favor of the petition. There was a show of hands. He stated that Mr. Durham said he had stepped over his bounds, he then stated that as a citizen you can never step over your bounds and that is your right as a citizen. The reason people like the City is because we are accessible.

Scott Larson, Portola Dr.: Knows that this has stirred up a lot of controversy. He stated that this is a rental property and a flood plain. Is there any budget for this? There are lots of ideas but these all cost money and this presentation is an idea. This will cost hundreds of thousands of dollars to get this property up and running for any project that might be proposed. If there are ideas there needs to be plans. Do we want it to be a revenue generating property? It's going to take a lot of money to get anything going. Ideas need to have some structure. I think everyone is very excited but need to understand there is a process.

Andy Clarke, Angelus Way: Loves the city, it's safe, fun and wants to keep our city that way. He feels now is the time to bring forward any and all ideas before a lot of money is spent.

Bill Cronin-Ragsdale, Carlton Dr.: Read the letter into the record from the Herald that his wife asked him to read.

“Save driving range for citizens

Del Rey Oaks has a wonderful opportunity right now. The old golf driving range is being removed to make way for a new use. The citizenry are excited about the possibilities: a new soccer field, a BMX track, a skate park, a community garden (there is a well), bike paths, outdoor seating for Safeway, a combo of the above, etc.

Everyone I've talked to would like to see this area, (of approximately six acres), used in a way that benefits the community and gets families outside. The city's current idea for a R.V. Park to bring in revenue would end the dream many Del Rey Oakians share; a safe, local space for adults and children to exercise and play.

A lacquer ware company wanted to build a plant on the Frog Pond property in the early 1970s. (This company has long ago gone out of business; abandoned buildings and a parking lot would have been its legacy.) The residents stood up then and purchased the land for the families', plants, birds and frogs continued enjoyment.

Citizens of Del Rey Oaks; attend the city meeting 6p.m. today at City Hall, and let our voices be heard.

*Susan Ragsdale-Cronin
Del Rey Oaks”*

Cindy Richardson: Renting on Paloma. Really happy to be part of this community. She has a Down's Syndrome Son and needs to be sure he is safe. She just wants to thank everyone for making this such a safe location.

Mary Purvis, Portola: Wanted to commend the City Manager, stating that our City Manager did not hit up the city for the meals, expensive hotels and gas as some of the other city and county employees did.

Dave Purvis: Yes this is a preemptive strike [golf driving range] and while he lives on Portola his Daughter lives on Ralston and overlooks the golf driving range.

Rich Davison, Angelus Way: State that something was said about what's good for the City, what about what's good for the people. He suggested moving the park down to the other end of where the golf driving range is. He stated this is something does not belong in this city.

Vicki Brennan, Wallace Place: Doesn't feel an RV park is an appropriate entrance to our city. Feels retail in that area would be a great revenue generator.

Matthew Crompton, Angelus Way: Wants to speak for everyone, it's easy to say no to something. He went door to door and nobody really understands what the process is. Many of people are here because they were worried. He feels that educating the people would help a great deal. Some of these people have some great ideas but don't know how to present them.

City Manager Dawson: Wants to make some clarification. The project is at 899 Rosita Road, not 899 Angelus Way as the petition states. Feels the address should be changed on the petition for the record so as we go forward this is accurate.

Scott Morgan, Angelus Way: Resident of Angelus way for 22 years. Tired of the "Cruz Azul versus Mexico City" soccer games and basketball games in the park and hopes we can do something like Seaside did by planting 20-30 trees to prevent soccer games and make it more of a family park.

Matthew Crompton, Angelus Way: Stated he and his dog were attacked and bitten repeatedly. There is total abuse of the leash law. Is there no enforcement of this law? These dogs are running all over the park off leash, defecating in the play area and all over the park. There are a lot of people very passionate about their dogs but there needs to be enforcement and stated that if he were writing citations for \$50 at a time he could bring in almost \$300 per day.

There were no further public Comments received.

Mayor Edelen: Closed the comment period and stated that any comments are logged and looked into by staff.

CONSENT AGENDA:

A. Minutes

1. November 27, 2012, Regular City Council Meeting
2. November 14, 2012, Regular Planning Commission Meeting

B. Monthly Reports:

1. Claims, November 2012
2. Financials, Budget Vs. Actual November 2012/Comparison to November 2011
3. Fire Department Response Report, November 2012
4. Police Activity Report, November 2012

Motion to approve: Council Member Clark

Seconded: Council Member Cecilio

Public Comment: None

Motion passed: 5-0

OLD BUSINESS: None

NEW BUSINESS: The Council considered **ITEM 6.A.** Consider Resolution 2012-16, A Resolution of the City Council of the City of Del Rey Oaks Canvassing the November 6, 2012, General Municipal Election.

City Manager Dawson: Stated this item needs to have a vote to approve this resolution to swear in the three elected officials.

Motion to approve: Council Member Cecilio

Seconded: Council Member Allion

Public Comment: None

Motion passed: 5-0

The Council considered **ITEM 6.B.** Council Member Swearing in Ceremony

Mayor Edelen

Council Member Clark

Council Member Ventimiglia

City Manager Dawson: Swore in the three elected officials. Mayor Edelen, Council Member Clark and Council Member Ventimiglia took the oath of office and were sworn into their new positions.

Former Council Member Zuccaro stepped down from the dais and Council Member Ventimiglia took his seat at the dais.

The Council considered **ITEM 6.C.,** Proclamation: Council Member Zuccaro

Mayor Edelen: Presented Former Council Member Zuccaro with a proclamation and read it into the record.

Council Member Zuccaro: We are all citizens of the city of Del Rey Oaks. He got involved in the Planning commission and then on the City Council. He feels this group works very well together and not all the cities work this well together. He's enjoyed serving.

Mayor Edelen: Welcomed Council Member Ventimiglia to the Council stating that he's worked with him on the Council before and he knows him to work hard and be very dedicated.

Public Comment:

Andy Clarke: Thanked Mike (Council Member Ventimiglia) for working on the Planning Commission and teaching him a lot about being a good commissioner.

The Council considered **ITEM 6.D.,** Consider 2013 Boards and Committees Appointments

Mayor Edelen: Stated that all the Council Members serve on a lot of committees. We are a team and work very well together. A lot of our members are in leadership positions.

Motion to approve: Council Member Clark

Seconded: Council Member Allion

Public Comment: None

Motion passed: 5-0

STAFF REPORTS:

City Manager Dawson: Summarized the past month by stating he attended the FORA admin committee, development team meetings, stating the annual city auditors have been in the office the past couple weeks and the staff is doing an excellent job, attended Monterey County Realtors Association dinner, has been working with Karen (Deputy City Clerk Minami) on the CDBG (Community Development Block Grant) program and there will be a special meeting on January 8th about this specifically. He attended the Convention Bureau Banquet, Monterey Bay Area Self Insurance Authority meeting and the outstanding holiday recognition party for the City held at the Golden Tee restaurant at the airport. Thanked the Mayor for contributing what amounts to about 90% of his take-home pay from the council to the party, it was very nice.

COUNCIL REPORTS:

Council Member Allion: Attended the Water Pollution meeting and the Water Resources meeting was attended. He commented on the Waste Management District Board correspondence item #3 talking about decreased revenue from trucks and the idea of landfill gas being used to create energy to increase revenue.

He also talked about the Anaerobic Digester Pilot Project. He stated there are some pretty neat things going on at the dump.

Council Member Cecilio: both his meetings were carried over to January. Thanked Charlie Cordova for inviting.

Council Member Clark: Attended MST (Monterey-Salinas Transit) and read the union has asked that the grants be withheld for small transportation agencies like MST. What this means is that the busses will be cut to a holiday schedule effective January 1st because of the cut in grants literally cuts 25% of the funding that keeps the busses running. Carl Sydorek has been in contact with all the state officials trying to fix this.

Former Council Member Zuccaro: Wanted to add that Kim (Deputy City Clerk Carvalho) and Karen (Deputy City Clerk Minami) have been fantastic to work with.

Mayor Edelen: Consolidated water is still trying to come up with a water solution. Bottom line is deep water desal will produce the most water for the least cost. Discussed the FORA Board guiding principles regarding development have been trying to keep anyone from developing. Bottom line is the cities should have control of what goes on their land. He also attended the CSUMB reception, Monterey Hospitality Luncheon and several other holiday events. Seconded the City Manager's opinion and stated that Kim (Deputy City Clerk Carvalho) and Karen (Deputy City Clerk Minami) did a great job and every year it keeps getting better and better.

The Mayor announced the correspondence in the packet.

There was no Closed Session Item to be heard.

6:56 p.m.: Adjourned meeting to next scheduled meeting date(s).

Next meeting: Tuesday, January 8th (Special Meeting) and January 22, 2013 (Regular Meeting) at 6:00 p.m.

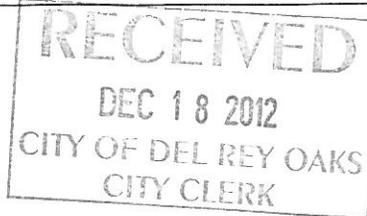
Approved:

Signature

Date

**PETITION AGAINST THE DEVELOPMENT OF A COMMERCIAL RECREATIONAL VEHICLE
PARK AT THE GOLF DRIVING RANGE PROPERTY IN DEL REY OAKS**

To: Del Rey Oaks City Council
650 Canyon Del Rey Rd
Del Rey Oaks, CA 93940



From: The citizens of Del Rey Oaks and other concerned local residents.

We, the Undersigned, are strongly opposed to the development of a commercial Recreational Vehicle Park (RV Park) on the former Golf Driving Range Property located at 899 Angelus Way in Del Rey Oaks. Among our concerns are:

- Public Safety (crime increase)
- Flooding at the property
- Traffic and parking
- Pollution, including noise and light
- Commercial project (no recreational utility for the community)
- Decrease in property values
- Sewer and Water connections (Moratorium)
- Loss of park lands for citizens to enjoy
- Inadequate location (no "high end" location)

We believe that there are viable alternatives for the Golf Driving Range Property that will better benefit our family-oriented community which we plan to discuss when the time comes in the proper forum.

This petition will be presented to the City Council during the public comment portion of the City Council's meeting on December 18, 2012.

Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Wesley RACSALE-CLAWN	50 CARLTON DR DEL REY OAKS	<i>[Signature]</i>	COMMUNITY GARDEN SKATE PARK	12/19/12
2 Bill RACSALE-CLAWN	58 CARLTON DEL REY OAKS	<i>[Signature]</i>	AMPHIBIOUS BUT A RUPARK	12/17/12
3 HELLYN RACSALE-CLAWN	100 CARLTON	<i>[Signature]</i>	COMMUNITY GARDEN	12/17/12
4 Johnny Aylor	100 CARLTON DR	<i>[Signature]</i>	CHILDREN RAY GROUND	12/17/12
5 Shelley Aylor	106 CARLTON DR	<i>[Signature]</i>	mountain grey course	12/17/12
6 Kirk	11 11	<i>[Signature]</i>	ANIMAL PARK amphibious	12/17/12
7 Burt Campbell	117 Carlton Dr.	<i>[Signature]</i>	community garden	12/17/12
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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Kim Svetichuk	57 Melway Circle		paintball/ dog park	12/15/12
2 Jim Kirby	49 Melway Cr		sports fields	12/17/12
3 Amanda Kirby	49 Melway Cr		City Park Area Public Rec. Area	12/17/12
4 Kaitlin Kirby	49 Melway Cr		Dog Park	12/17/12
5 Deek Baumann	41 Melway Cr		Dog Park	12/17/12
6 Deanne Moll	33 Melway Cir		Dog Park	12/17/12
7 Conny Moss	25 Melway		OPEN SPACE	12/18/12
8 Gene Trank	3 RALSTON DR		DOG PARK	12-18-12
9 June Lee	5 Ralston		Dog Park	
10 Jonathan Spiller	7 Ralston Dr.		Dog Park	12/18/12

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 JAMISON KAUFMAN	9 RALSTON DRIVE	Kaufman	park, open space	12-18-12
2 Sandra Bear	17 Ralston	S Bear	park	12-18-12
3 BO CISYK	18 RALSTON DR.	B. Cisik	park	12-18-12
4 [Signature]	12 RALSTON	[Signature]	park	12-18-12
5 A.V. Fleves	1 Ralston	[Signature]	park	12-18-12
6 Norm Watson	22 Melway Circle	Norm Watson	park	12-18-12
7 Paul Watson	22 Melway Circle	Paul Watson	park	12-18-12
8 Carolyn Carlson	25 Melway Cir	Carolyn Carlson	Park	12/18/12
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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 <i>Frances Davila</i>	<i>El Portal de</i>	<i>Frances Davila</i>		<i>12/18/12</i>
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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 * Harold W Frye	811 ALTURA PL. DEL REY OAKS	Harold W Frye	RECREATION HALL RENTAL	12/13/2012
2 * Serafina K. Frye	811 ALTURA PL. DEL REY OAKS	Serafina K. Frye	" "	12/13/2012
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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Van Citron	906 Via Verde	g. Van Citron		12/16
2 MALCOLM CITRONS	906 Via Verde	M.C. Citrons		12/16
3 Vicky Alexander	1037 Via Verde	VK Alexander		12/16
4 Brad Alexander	1037 Via Verde	Brad Alexander		12/16
5 Adam Serrano	902 Via Verde	Adam Serrano	- mini-golf - 60-kart racing - Putting Cops	12/16
6 DAVE PURVIS	821 PORTOLA Dr	Dave Purvis		12-17
7 Cathryn Varlet	959 Via Verde	Cathryn Varlet	rent the field out - mini-golf course	12/17
8 Julian Varlet	959 Via Verde	Julian Varlet	RENT OUT CLUBHOUSE FOR EVENTS	12/17
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1 TOMASITA Pagan	6 LOS ENCINOS DR.	Tomasita Pagan		12/16/12
2 Dora Pagan	1054 Portola Dr	Dora Pagan		12/16/12
3 John Pagan	1046 Portola Dr	John Pagan		12/16/12
4 ANDREA BRUNO	1040 PORTOLA DR.	Andrea Bruno		12/16/12
5 Marie Bruno	1040 Portola Dr.	Marie Bruno		12/16/12
6 Robert Yeo	1 Setter Place	Robert Yeo		12/16/12
7 NATHANIEL MIUAN	1029 Ponton	Nathaniel		12/16/12
8 Steven Garcia	1027 Portola	Steven Garcia		12/16/12
9 Celia Strauss	5 Barona Way	Celia Strauss		12/16/12
10 Gabriel Yeo	1 Setter Pl	Gabriel Yeo		12/16/12

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1 Megan O'Neill	830 Rosita Rd	<i>Megan O'Neill</i>	Community Recreation	12/12/12
2 THOMAS BROUSEK	850 Rosita RD	<i>Thomas Brousek</i>	VACANT LAND	12/12/12
3 PATRICIA LINTEN	860 Rosita Rd	<i>Patricia Linten</i>	Vacant Land	12/12/12
4 Karin Richards	850 Rosita Rd. Del Rey Oaks	<i>Karin Richards</i>	Vacant Land or Community Recreation	12/14/12
5 Matt Compler	934 Angelus Way	<i>Matt Compler</i>	Sports field parkland	12/5/12
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From: The citizens of Del Rey Oaks and other concerned local residents.

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Austin Elmore	1065 Portola Dr	<i>Austin Elmore</i>	Recreation Center	12/16
2				
3				
4				
5				
6				
7				
8				
9				
10				

**PETITION AGAINST THE DEVELOPMENT OF A COMMERCIAL RECREATIONAL VEHICLE
PARK AT THE GOLF DRIVING RANGE PROPERTY IN DEL REY OAKS**

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Michelle Trand	800 Rosita	<i>[Signature]</i>		12-15
2 Ashley Patricia	810 Rosita	<i>[Signature]</i>		12/15
3 ERIC FORTER	910 ROSITA	<i>[Signature]</i>		" "
4 Wendy Cortez	925 Rosita	<i>[Signature]</i>		
5 ELMA CORTES	925 ROSITA RD	<i>[Signature]</i>		
6 JULIE MORTON	955 ROSITA RD	<i>[Signature]</i>		12-15-12
7 Pamela Leal	961 Rosita Rd	<i>[Signature]</i>		12-15-12
8 Andrea Crompton	934 Angelus Way	<i>[Signature]</i>	Dog Park, Sports fields	12/15/12
9				
10				

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 S. Malukhi	27 Buendale Ave. DR	<i>S. Malukhi</i>	- Another site eg. Ft. Ord	12/16/2012
2 D. Mason	888 Portola	<i>D. Mason</i>		12/16/2012
3 Y. Batista	888 Portola	<i>Y. Batista</i>	Mini Indoor Baseball facility	12/16/2012
4 DAVID NEWTON	884 PORTOLA DR	<i>David Newton</i>	FT. ORD	12-16-12
5 ANN WATTS	904 PORTOLA DR	<i>Ann Watts</i>	FT. ORD	12/16/12
6 Mary Chase	908 Portola Dr	<i>Mary Chase</i>	Ft ORD	12/16/12
7 Teresa McBride	940 Portola Dr	<i>Teresa McBride</i>	Ft ord	12/16/12
8 LUDALOVIC ZDRAVKO	1004 Paloma, R1	<i>L. Zdravko</i>	Soccer field	12/17/12
9 CARMEN GUTIERREZ	977 Angelus way	<i>Carmen Gutierrez</i>	- Move the dog park there - or Recreational activity center yoga, pilates	12/18/12
10 Andrew Clarke	926 Angelus Way	<i>Andrew Clarke</i>	Wellness Center Park	12/18/12

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 RICHARD KITSON	836 PORTOLA DR DEL REY OAKS, CA		Green Space / Park	12/15/12
2 Page Ricciardulli	836 Portola Dr.		Green Space	12/15/12
3 Christopher Palma	854 Portola Dr.		Green Space	12/16/12
4 Cheryl Palma	45A Portola Dr		Green space	12/16/12
5 John Wood	860 Portola Dr		"	12/16/12
Mary Ann Moreno	851 Portola Dr		Green Space	12/16/12
7 ANDY ANTONIA RAAB #770	837 Portola Dr Del Rey Oaks		Green Space	12/16/12
8 Anlu Randoza	837 Portola Del Rey Oaks		Green Space	12/16/12
9 Julianne Heavener Savage	840 Portola Drive, Del Rey Oaks, CA 93940		Keep it Green -	12/16/12
10) Arthur Szymon	917 Portola		for VOTE of the people	12/16/12

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1 Ryan Bulich	1016 Portola Dr	<i>[Signature]</i>		12/16/12
2 Eleanor Fitzgerald	1025 " " "	<i>[Signature]</i>		"
3 Nicole Bulich	1016 Portola Dr	<i>[Signature]</i>		12/16/12
4 Bryan Laschier	1012 Portola Dr	<i>[Signature]</i>		12/16/12
5 Jeanne Graham	1012 Portola Dr.	<i>[Signature]</i>		12-16-12
6 Travis Nelson	1011 Portola Dr.	<i>[Signature]</i>		12/16/12
7 Miki Brennan	3 Wallace Pl	<i>[Signature]</i>		12/16/12
8 Amy McGill	" Wallace Pl	<i>[Signature]</i>		12-16-12
9 Marsha DeBonis	" "	<i>[Signature]</i>		12-16-12
10 Elizabeth Tilly	1036 Portola Dr.	<i>[Signature]</i>		12-16-12

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1 Gary Kreeger	3 Quendale Ave	<i>[Signature]</i>	soccer fields!!	12/14/12
2 MELVIN BUFFO	5 QUENDALE AVE	Melvin Buffo	—	12/14/12
3 Esteban Sanchez	4 Quendale Ave	<i>[Signature]</i>		12/14/12
4 Mark Kimber	8 Quendale Ave	Mark Kimber		16 DEC 12
5 June Brown	20 Quendale	June Brown		12-16-12
6 DALE BROTH	11 Quendale	Dale Broth		12-16-12
7 Rick Elne	32 Saucito Ave	<i>[Signature]</i>		12-16-12
8 Vaughan Munnes	21 Saucito Ave	Vaughan Munnes		12/16/12
9 Ramiro Reyes	24 Saucito Ave	<i>[Signature]</i>	New Golf range ownership	12/16/12
10 RAY STEA	13 SAUCITO AV	RAY STEA		12/16/12

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Bey Bonney	1 WORK AVE	Bey Bonney	Park for Families	12-16-12
2 Helen Akels	5 WORK AVE	Helen Akels	Park for Families / walk way	12-16-12
3 Sam Brown	57 W WALK	Sam Brown		12-16-12
4 Bryce Peters	78 WORK	Bryce Peters	leave driving range	12-16-12
5 Alice A. Green	16 SAUCITO AVE	Alice A. Green	skate park	12/16/2012
6 DENNIS RITTER	12 SAUCITO	Dennis Ritter	OPEN SPACE	12/16/12
7 REBECCA CARA	1069 FORETAXA	Rebecca Cara		12/16/12
8 David Woodley	1062 PORTIDA DR.	David Woodley	open	12/16/12
9 Kim Young	1002 PORTIDA DR Del Rey Oaks	Kim Young	Parks Dogs Bikes	12/14/12
10 Phil Guzman	105 PORTIDA DR	Phil Guzman		12/16

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1 Gordon Matsui	41 Work Avenue Del Rey Oaks			12/16/2012
2 Nursel Matsui	41 Work Ave Del Rey Oaks CA			12/16/12
3 Suzon Matsui	41 work st Del Rey Oaks CA			12/16/12
4 Marianne Haas	30 Work Ave NRO			12/16/12
5 Joe Seru	22 Work			12/16/12
6 Amy Seru	22 Work			
7 Audrey MacAllaves	14 Work		Mini Golf in GOKART	12/14/12
8 Irene Finn	10 Work Ave			12/16/12
9 Joutte Rivers	6 Work Ave			12-16-12
10 Mark Ellis	9 Work Ave			12/16/12

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Name	Address	Signature	Suggestion(s) for rehabilitation	Date signed
1 Mike O'Brien	24 Work Ave. 2nd Fl			12/16/2012
2 Ann Kelly	102 Work Ave			12-16-12
3 Merry Truchin	833 PORTOLA DRIVE		miniature golf course	12-16-12
4 Giovanna Berry	58 Work Ave		mini golf course	12/16/12
5 Chris O'Donnell	54 work			16 Nov 12
6 Hazel Jones	65 Work Ave			Dec 16 2012
7 Danny Campo	65 Work Ave			"
8 Lena Campo	65 Work Ave			"
9 Linda Smith	46 Work Ave			
10 Susan M. Brown	45 work ave		community garden	12/16/12

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1 Robin Clarke	126 Angelus Way	Robin Clarke		12/9/12
2 Tom Hogan	911 Angelus way	Tom Hogan		12/9/12
3 Lisa Cohen	911 Angeles Way	Lisa Cohen	WILD LIFE OPEN SPACE area	12/9/12
4 Karen O'Leary	810 Arlington Pl	Karen O'Leary	miniature golf course	12/9/12
5 R Walsh	831 Arlington Pl	R. Walsh	park name	12/9/12
6 JUAN DA SILVA	947 ANGELUS WAY	JDS		12/9/12
7 KATHY PARADISO	942 Angelus W.	Kathy Paradiso	RIGGERZ DOG PARK	12/9/12
8 LEE CORRIGAN	800 ADAIR PLACE	Lee Corrigan	ACTIVITY CENTER FOR RESIDENTS	12/10/12
9 INGE CORRIGAN	300 Adair Place	Inge Corrigan	Sports Track	12/10/12
10 Rick Alexander	810 Adair Pl	Rick Alexander	Dog Park	12/11/12

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1 Veronique Durham	967 Angelus Way Del Rey Oaks		- dog park - ant/ activity center - bocce ball - move basketball/soccer	12/7/12
2 JOANNE DAVISON	938 Angelus Way Del Rey Oaks,		" "	12/7/12
3 Richard DAVISON	" "		" "	12/7/12
4 Ryan Durham	967 Angelus Way Del Rey Oaks		move dog park to this location	12/7/12
5	942 Angelus way DR O		Move basket ball courts + soccer	12/8/12
6	811 Actaupel Del Rey Oaks		Community Garden	12/9/12
7 Heath Rocha	943 Angelus Way Del Rey Oaks		rec. field	12/9/12
8 Ola Rocha	943 Angelus way Del Rey Oaks		rec. field	12/9/12
9 Carl Sedork	810 Arbor Del Rey Oaks		Softball field Soccer field equipment	12/9/12
10 Kellei Sedork	810 Arbor Del Rey Oaks		Volley ball Olympic cricket running track tennis/field + training	12/9/12

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1 Dieter Seitz	914 ANGELUS		Dog Park? Tennis Facility	12/9/12
2 Hannelore Seitz	914 Angelus Way		Tennis Facility Dog Park	12/9/12
3 Ron Malone	821 ADAIR PL		Garden Center BBQ-PICNIC-PARK USE	12-10-12
4 Rida Costa-Hollmann	801 Altura Pl.		Equestrian Center	12/10/12
5 Thomas Morgan	942 Angelus Way		New Location for Park	12/15/12
6 JOSE CARDENAS	1001 VIA VERDE		TENNIS FACILITY	12/16/12
7 TREVOR FAY	1009 VIA VERDE		EXPAND PUBLIC PARK	12-16-12
8 C. Suzanne WALVIN	1025 Via Verde		DOG PARK	12-16-12
9 Victoria Kim	1029 Via Verde		Tennis	12-16-12
10 Paul Kim	1029 Via Verde		Golf Range	12-16-12

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1 Tom Miller	10 LOS ENCINOS DR		OPEN SPACE	12-16-10
2 Steve Koppary	830 Pheasant Ridge Dr Del Rey Oaks CA 93940		- " -	12-16-12
3 Bella Chen	830 Pheasant Ridge Del Rey Oaks CA 93940		- " -	12/16/12
4 Denise Kelleweit	996 Via Verde Del Rey Oaks			12/16/12
5 Konrad Shay Konrad	996 Via Verde Del Rey Oaks		Medical ?	12/16/12
6 Lee Cowgill	959 Via Verde DRO.		open space walking trail	12/14/12
7 T Cowgill	989 Via Verde DEL REY OAKS			12/16/12
8 Pat Sierra	972 Via Verde DRW			12/16/12
9 Larry Frazier	932 Via Verde		open space	12/16/12
10 David Miller	912 Via Verde		provide more options	12/16/12

**SPECIAL MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL
CONVENED AT 6:00 P.M. ON TUESDAY, JANUARY 8, 2013 IN THE CHARLES
BENSON MEMORIAL HALL, CITY HALL**

Present: Council Members Ventimiglia, Clark, Cecilio, Allion, Mayor Edelen

Absent: None

Also present: City Attorney Callihan, City Manager Dawson and Deputy City Clerk Carvalho
Meeting came to order at 6:00 p.m. and roll call was taken.

PLEDGE OF ALLEGIANCE: Led by Council Member Ventimiglia

PUBLIC COMMENT: None

OPEN PUBLIC HEARING:

The Public Hearing for the Community Development Block Grant (CDBG) Program Overview, FY 2013-2017 Consolidated Plan, FY 2013-2014 Action Plan, and Analysis of Impediments to Fair Housing Choice was announced.

Veronica Tam: Stated she will give an overview of the program. She stated that in November Del Rey Oaks was approved for the CDBG funds by HUD. This is an annual allocation.

Council Member Allion: What U.S. title does this fall under?

Veronica Tam: Title 24. We have received and entitlement of \$800,000.

Jane Barr: This is an estimate only.

Veronica Tam: This funding has to meet the national funding objectives. This means that it benefits low and moderate income persons, for HUD purposes, moderate income reaches only up to 80% of Area Median Income, OR Aid in the prevention or elimination of slums and blight which means an abandoned home for example

Council Member Ventimiglia: Is this defined anywhere?

Veronica Tam: Yes in Title 24. The other national objective is to meet other community development needs having a particular urgent need which is a condition that occurred in the past 18 months and that jeopardizes public health and safety; and the jurisdiction has no other means of addressing the condition for example a flood where there is no other solution.

How can CDBG fund be used: Creation and retention of affordable housing, infrastructure improvements, Public facilities, job creation and retention or public services.

How much is Funding? Estimated \$800,000 for FY 2013-14, Caps on two categories of activities: Administration – up to 20%. Public Services – up to 15%, Competitive fund open to all participants and service organization. All remaining \$520,000 for projects – public facilities, affordable housing, economic development, etc.

Council Member Ventimiglia: So the bulk of the \$520,000 is going to the other cities?

Jane Barr: \$140,000 to Gonzales balance to county.

Mayor Edelen: Why are we part of it?

Jane Barr: There are three major cities on the peninsula Monterey, Seaside and Pacific Grove that all qualify on their own because of population. The County thought it was better to get some than none so they reached out to all the cities and DRO and Gonzales were the only ones that applied.

Veronica Tam: If you have a population over 50,000 you are automatically entitled. If you have less than 50,000 then you can compete OR you can join a group under the urban county.

Council Member Clark: Are we getting \$800,000 every year?

Veronica Tam: Yes, that is the estimate of what we will get but this allocation can change based on what is funded by the Federal Government. The application has to be done yearly. HUD requires that and analysis of impediments to fair housing choice.

Council Member Clark: Once we have the money who oversees the Cities?

Veronica Tam: Daniel (Dawson) is the lead for the City in oversight. Going back to fair housing it is not about affordable housing it is that all people that qualify for housing all have the same options to purchase regardless of race, sex, etc.

She went over funding for 13-14 funding allocations:

Once the applications are received they are reviews so that they can be ranked. They will come back to the council with their recommendations. Then they will go to the County followed by a 30-day public review of Draft consolidated Plan, Action Plan, and Analysis of Impediments to Fair Housing Choice then board adoption.

Council Member Ventimiglia: For the \$120,000 is there some sharing?

Jane Barr: Estimate that about ¼ of that needs to be spent on fair housing. The balance is shared by any or all of the 3 entities.

City Manager Dawson: Catholic charities submitted an application for example and that could help any or all of the 3 jurisdictions.

Council Member Ventimiglia: Is this fairly divided?

City Manager Dawson: They've had no applications for the entire amount.

Jane Barr: This is the first year so next year we will have more time.

Council Member Ventimiglia: In the workshops they heard a lot about youth programs, infrastructure needs for Del Rey Oaks.

Council Member Ventimiglia: 30 years ago there was an audit for it, who does it for this?

Jane Barr: HUD will do the audit.

Council Member Clark: What is the County median income?

Veronica Tam: Doesn't have that information with her.

Open Public Comment: None

Council Member Ventimiglia: At some point in time will we talk about this?

Mayor Edelen: At the next meeting.

Veronica Tam: They have a survey online at

<http://www.co.monterey.ca.us/economicdevelopemtn/housing-documents.shtml>. They are hoping people will take the survey so they know what is truly needed. They also have some hard copies of the survey in the lobby if anyone wants to do it that way.

CLOSED PUBLIC HEARING

6: 34 p.m.: Adjourned meeting to next scheduled meeting date.

Next meeting: Tuesday, January 22, 2013 at 6:00 p.m.

Approved:

Signature

Date

CITY OF DEL REY OAKS

Claims Report

December 2012

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
BROWN&BROWN INSURANCE				
12/20/2012	13355	BROWN&BROW...	Installment payment on Crime Policy inv. 148...	500.00
Total BROWN&BROWN INSURANCE				500.00
David Nguyen, Officer				
12/14/2012	13354	David Nguyen, Of...	Wellness Benefit	74.50
Total David Nguyen, Officer				74.50
MINAMI, KAREN L				
12/14/2012	13352	MINAMI, KARE...	Wellness Benefit	347.00
Total MINAMI, KAREN L				347.00
PERS - 457 PLAN				
12/14/2012	13353	PERS - 457 PLAN	Young ID 1592499011	1,500.00
Total PERS - 457 PLAN				1,500.00
QuickBooks Payroll Service				
12/13/2012		QuickBooks Payro...	Fee for 11 direct deposit(s) at \$1.45 each	15.95
12/13/2012		QuickBooks Payro...	Fee for 13 employee(s) paid	19.50
12/13/2012		QuickBooks Payro...	Monthly processing fee for Dec 2012	79.00
12/13/2012		QuickBooks Payro...	No state fee for CA for Dec 2012	
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	4,197.00
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	478.03
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	478.03
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	1,288.57
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	214.56
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	25,102.27
12/13/2012		QuickBooks Payro...	Fee for 3 direct deposit(s) at \$1.45 each	4.35
12/13/2012		QuickBooks Payro...	Fee for 3 employee(s) paid	4.50
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	171.00
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	47.23
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	47.23
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	32.43
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	26.51
12/13/2012		QuickBooks Payro...	Created by Payroll Service on 12/11/2012	2,980.23
12/27/2012		QuickBooks Payro...	Fee for 12 direct deposit(s) at \$1.45 each	17.40
12/27/2012		QuickBooks Payro...	Fee for 17 employee(s) paid	25.50
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	0.60
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	4,815.35
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	526.81
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	526.81
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	38.75
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	26.25
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	1,480.33
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	248.20
12/27/2012		QuickBooks Payro...	Created by Payroll Service on 12/21/2012	28,149.16
Total QuickBooks Payroll Service				71,041.55
SANTA BARBARA BANK CHARGES				
12/12/2012	EFT11302012	SANTA BARBA...	BANK FEES	183.08
12/31/2012	EFT12312012	SANTA BARBA...	BANK FEES	214.71
Total SANTA BARBARA BANK CHARGES				397.79
TOTAL				73,860.84

CITY OF DEL REY OAKS
FISCAL YEAR 2012/2013 BUDGET VS ACTUAL
2 Quarters Ended Dec 31, 2012

	Actual Total FY 2012-2013	Budget FY2012-2013	% of Amount Budget
Revenue			
PROPERTY TAXES			
P/T-SECURED	\$ 187,352.96	\$ 330,100.00	57%
P/T-UNITARY TAX	\$ 3,201.69	\$ 6,100.00	52%
P/T-UNSECURED	\$ 13,079.59	\$ 13,500.00	97%
P/T-SB813	\$ 2,409.44	\$ 4,200.00	57%
P/T-PRIOR SECURED	\$ 4,051.19	\$ 10,000.00	41%
PROPERTY TAX - VLF	\$ 55,005.50	\$ 112,000.00	49%
P/T-INT/PENAL	\$ 89.74	\$ 200.00	45%
P/T - ADMINISTRATIVE FEE	\$ -	\$ (7,145.00)	0%
TOTAL PROPERTY TAXES	265,190.11	468,955.00	56.55 %
OTHER TAXES			
SALES TAX	\$ 119,167.57	\$ 280,000.00	43%
SALES TAX IN LIEU - 3-FLIP	\$ 41,052.03	\$ 85,000.00	48%
Sales Tax - Add On	\$ 187,437.12	\$ 445,000.00	42%
COP MONIES	\$ 25,000.00	\$ 100,000.00	25%
PROPERTY TRANSFER TAX	\$ 2,389.75	\$ 3,500.00	68%
GAS FRANCHISES	\$ -	\$ 5,000.00	0%
ELECTRIC FRANCHISES	\$ -	\$ 17,500.00	0%
GARBAGE FRANCHISES	\$ 18,826.82	\$ 43,500.00	43%
CABLE TV FRANCHISES	\$ 12,263.42	\$ 22,000.00	56%
WATER FRANCHISES	\$ -	\$ 9,000.00	0%
SEWER IMPACT	\$ 8,297.98	\$ 9,000.00	92%
TOTAL OTHER TAXES	414,434.69	1,019,500.00	40.65 %
LICENSES & PERMITS			
BUSINESS LICENSES	\$ 183,234.66	\$ 172,000.00	107%
BUILDING PERMITS	\$ 6,152.94	\$ 20,000.00	31%
PLAN CHECK FEES	\$ 3,863.58	\$ 7,500.00	52%
STREET OPENING PERMITS FEES	\$ 300.00	\$ 500.00	60%
PLUMBING PERMITS	\$ 560.00	\$ 1,000.00	56%
ELECTRICAL PERMITS	\$ 265.00	\$ 1,000.00	27%
SB 1473 STATE SURCHG ON PERMITS	\$ 16.94	\$ -	
OTHER LICENSES/PERMITS	\$ 167.50	\$ 500.00	34%
TOTAL LICENSES & PERMITS	194,560.62	202,500.00	96.08 %
FINES & FORFEITURES			
VEHICLE CODE FINES	\$ 6,579.13	\$ 17,500.00	38%
TOTAL FINES & FOREITURES	6,579.13	17,500.00	37.60 %
INTEREST EARNED			
INTEREST EARNED	\$ 99.04	\$ 800.00	12%
TOTAL INTEREST EARNED	99.04	800.00	12.38 %

CITY OF DEL REY OAKS
FISCAL YEAR 2012/2013 BUDGET VS ACTUAL

2 Quarters Ended Dec 31, 2012

OTHER AGENCY REVENUE			
MOTOR VEHICLE LICENSE FEE(MVLF)	\$ 847.79	\$ 3,500.00	24%
HOPTR	\$ 344.37	\$ 1,200.00	29%
PROP 172	\$ 4,862.76	\$ 9,000.00	54%
GRANTS	\$ 13,785.67	\$ 8,000.00	172%
TRAFFIC CONGESTION RELIEF-AB438	0.00	4,500.00	0.00 %
TOTAL OTHER AGENCY REVENUE	19,840.59	26,200.00	75.73 %
CURRENT SERVICES			
USE PERMITS	\$ 3,385.00	\$ 4,500.00	75%
MAPS/PUBLICATIONS	\$ -	\$ 450.00	0%
RENTAL INCOME	\$ -	\$ 45,000.00	0%
POLICE REPORTS	\$ 565.00	\$ 1,200.00	47%
PROPERTY INSPECTIONS	\$ 300.00	\$ 2,000.00	15%
POLICE SERVICES	\$ 8,500.00	\$ 21,000.00	40%
PUBLIC EVENTS	\$ 48,200.00	\$ 58,000.00	83%
MISCELLANEOUS SERVICES	\$ 13,059.50	\$ 12,500.00	104%
PD DONATIONS	\$ 3,944.41	\$ 5,000.00	79%
TOTAL CURRENT SERVICES	77,953.91	149,650.00	52.09 %
PARKS/RECREATION			
PARK RENTAL	\$ 2,939.92	\$ 5,000.00	59%
RV RENTAL PARKS	\$ 16,005.00	\$ 25,000.00	64%
TOTAL PARKS & RECREATION	18,944.92	30,000.00	63.15 %
OTHER			
GAS TAX 2107	\$ 4,754.65	\$ 20,000.00	24%
GAS TAX 2106	\$ 3,528.98	\$ 7,000.00	50%
GAS TAX 2107.5	\$ 1,000.00	\$ -	
GAS TAX 2105	\$ 3,170.06	\$ 8,000.00	40%
TOTAL OTHER	12,453.69	35,000.00	35.58 %
Total Revenue	\$ 1,010,056.70	1,950,105.00	52%

CITY OF DEL REY OAKS
FISCAL YEAR 2012/2013 BUDGET VS ACTUAL
2 Quarters Ended Dec 31, 2012

Expenditures			
Payroll & Benefits			
OVERTIME	\$ 13,258.33	\$ 25,000.00	53%
PAYROLL	\$ 344,028.79	\$ 793,851.00	43%
COUNCIL MEMBER STIPEND	\$ 3,000.00	\$ 6,000.00	50%
RESERVES PAYROLL	\$ 12,281.51	\$ 25,000.00	49%
PERS	\$ 81,742.70	\$ 185,000.00	44%
MEDICARE	\$ 6,573.65	\$ 14,000.00	47%
DENTAL EXPENSE	\$ 11,591.62	\$ 18,000.00	64%
HEALTH INS	\$ 77,461.39	\$ 160,000.00	48%
VISION INS	\$ 895.54	\$ 2,500.00	36%
WORKERS COMP	\$ 144,429.22	\$ 175,000.00	83%
WELLNESS PROGRAM	\$ 4,498.81	\$ 5,500.00	82%
UNIFORM ALLOWANCE	\$ 4,500.00	\$ 8,000.00	56%
TOTAL PAYROLL & BENEFITS	\$ 704,261.56	\$ 1,417,851.00	50%
Payroll Expenses			
Payroll Expenses	\$ 1,080.47	\$ 1,951.00	55%
TOTAL PAYROLL EXPENSES	\$ 1,080.47	\$ 1,951.00	55%
Bank Service Charges			
Bank Service Charges	\$ 1,087.27	\$ 2,000.00	54%
TOTAL BANK SERVICE CHARGES	\$ 1,087.27	\$ 2,000.00	54%
SUPPLIES			
MATERIALS/SUPPLY	\$ 11,854.70	\$ 21,500.00	55%
OFFICE SUPPLIES	\$ 6,311.76	\$ 12,000.00	53%
SPECIAL SUPPLY POLICE	\$ 17,446.80	\$ 27,500.00	63%
TOTAL SUPPLIES	\$ 35,613.26	\$ 61,000.00	58%
UTILITIES & SERVICES			
REPAIR/MAINTENANCE	\$ 23,737.22	\$ 25,000.00	95%
STREET SWEEPING	\$ 5,949.98	\$ 6,000.00	99%
GABILAN CREW	\$ 2,043.36	\$ 7,500.00	27%
UTILITIES/PGE	\$ 6,072.61	\$ 10,000.00	61%
UTILITIES/WATER	\$ 3,284.33	\$ 3,500.00	94%
TELEPHONE / INTERNET	\$ 4,754.03	\$ 12,000.00	40%
WEBSITE DESIGN & MAINTENANCE	\$ 506.25	\$ 1,500.00	34%
POSTAGE / SHIPPING	\$ 2,238.01	\$ 3,500.00	64%
TRAVEL/CONFERENCE	\$ 2,243.01	\$ 9,000.00	25%
MEMBER/DUES/CONTRIBUTIONS	\$ 10,766.72	\$ 15,000.00	72%
AD/PROMOTION CITY CNCL	\$ 1,674.53	\$ 3,500.00	48%
LEGAL ADVERT NON-DEPT	\$ -	\$ 215.00	0%
MEETING CITY CNCL	\$ 528.25	\$ 952.00	55%
BOOK/PERIODICAL	\$ 29.12	\$ 140.00	21%
TOTAL UTILITIES & SERVICES	\$ 63,827.42	\$ 97,807.00	65%

CITY OF DEL REY OAKS
FISCAL YEAR 2012/2013 BUDGET VS ACTUAL
2 Quarters Ended Dec 31, 2012

OUTSIDE SERVICES			
TRAINING POLICE	\$ 750.00	\$ 10,000.00	8%
OTHER PERMITS PW/ENGR	\$ 600.00	\$ 6,500.00	9%
LIABILITY/PROP NON-DPT	\$ 3,029.68	\$ 20,000.00	15%
CONTRACTUAL AUDIT	\$ 9,676.90	\$ 20,000.00	48%
DATA PROCESSING	\$ 4,743.47	\$ 3,850.00	123%
CONTRACTUAL SVCS PLANNING	\$ 4,755.00	\$ 9,000.00	53%
CONTRACTUAL SVCS - LEGAL	\$ 10,860.00	\$ 12,000.00	91%
CONTRL RETAINER LEGAL	\$ 5,120.59	\$ 12,000.00	43%
JANITORIAL FUND	\$ 2,250.00	\$ 3,250.00	69%
RADIO DISPATCH POLICE	\$ 41,379.00	\$ 45,000.00	92%
COMM HUM SERV NON-DEPT	\$ -	\$ 3,200.00	0%
TOTAL OUTSIDE SERVICES	\$ 83,164.64	\$ 144,800.00	57%
AUTO OPERATION			
AUTO OPS - SUPPLIES / EQUIP	\$ 469.19	\$ 1,100.00	43%
AUTO OPS - FUEL	\$ 11,896.97	\$ 27,500.00	43%
AUTO REPAIR/MAINTENANCE	\$ 12,798.38	\$ 9,000.00	142%
AUTO LEASE PAYMENTS	\$ 4,331.76	\$ 9,200.00	47%
TOTAL AUTO OPERATION	\$ 29,496.30	\$ 46,800.00	63%
POLICE AND FIRE			
FUND JAIL & PRISONER	\$ 120.00	\$ 1,250.00	10%
ACJIS SYSTEM POLICE	\$ 1,236.31	\$ 5,405.00	23%
ANIMAL REGULATION FIRE	\$ 3,311.04	\$ 3,000.00	110%
FIRE SEASIDE	\$ 92,484.30	\$ 125,000.00	74%
TOTAL POLICE & FIRE	\$ 97,151.65	\$ 134,655.00	72%
STREETS & STORM WATER			
S.M.I.P.	\$ 103.09	\$ 51.00	202%
SB 1473	\$ 45.10	\$ -	
STREET LIGHTING	\$ 8,261.14	\$ 16,000.00	52%
STORM WATER PROJECT - PHASE 4	\$ 9,090.00	\$ 8,500.00	106.94 %
TOTAL STREETS & STORM WATER	\$ 17,499.33	\$ 24,551.00	71%
TOTAL EXPENDITURES	\$ 1,033,181.90	\$ 1,931,415.00	53%
Total Revenue	\$ 1,010,056.70		
Total Expenditures	\$ 1,033,181.90		
Total Operating Revenue Less Expenditures this fiscal year to date	\$ (23,125.20)		

CITY OF DEL REY OAKS
FISCAL YEAR 2012/2013 BUDGET VS ACTUAL
 2 Quarters Ended Dec 31, 2012

CAPITAL OUTLAY FOR FISCAL YEAR 2012-2013			
Other Income			
DEVELOPER DEPOSITS	7,500.00		0.00
Total Other Income	\$ 7,500.00	\$	-
Other Expenses			
Total Other Expenses	\$ -	\$	-

CITY OF DEL REY OAKS
CASH FUNDS BALANCE REPORT
AS OF DECEMBER 31, 2012

CITY OF DEL REY OAKS		
CASH BALANCES AS OF DECEMBER 31, 2012		
	1000 · GENERAL CHECKING	\$318,046.96
	1008 · LAIF CITY - 246	\$75,050.62
	1011 · DEV - BRANDENBURG	\$51,359.71
	1012 · DEV - SLAMA	\$15,000.00
	Total City Checking/Savings	\$459,457.29
	GRAND TOTAL CASH BALANCES	\$459,457.29

CITY OF DEL REY OAKS
FISCAL YEAR 2011/2012 BUDGET VS ACTUAL
2 Quarters Ended Dec 31, 2011

	Actual Total FY 2011-2012	Budget FY2011-2012	% of Amount Budget
Revenue			
PROPERTY TAXES			
P/T-SECURED	\$ 185,015.32	\$ 341,618.00	54%
P/T-UNITARY TAX	\$ 3,151.00	\$ 5,666.00	56%
P/T-UNSECURED	\$ 13,486.13	\$ 13,736.00	98%
P/T-SB813	\$ 2,736.62	\$ 2,850.00	96%
P/T-PRIOR SECURED	\$ 9,554.52	\$ 16,652.00	57%
PROPERTY TAX - VLF	\$ 55,461.00	\$ 115,208.00	48%
P/T-INT/PENAL	\$ 191.52	\$ 176.00	109%
P/T - ADMINISTRATIVE FEE	\$ -	\$ (7,946.00)	0%
TOTAL PROPERTY TAXES	269,596.11	487,960.00	55.25 %
OTHER TAXES			
SALES TAX	\$ 124,456.00	\$ 275,468.00	45%
SALES TAX IN LIEU - 3-FLIP	\$ 44,669.44	\$ 80,969.00	55%
Sales Tax - Add On	\$ 201,003.18	\$ 446,166.00	45%
COP MONIES	\$ 50,000.00	\$ 100,000.00	50%
PROPERTY TRANSFER TAX	\$ -	\$ 3,360.00	0%
GAS FRANCHISES	\$ 211.62	\$ 4,944.00	4%
ELECTRIC FRANCHISES	\$ 434.54	\$ 16,497.00	3%
GARBAGE FRANCHISES	\$ 22,512.12	\$ 40,467.00	56%
CABLE TV FRANCHISES	\$ 11,888.18	\$ 24,212.00	49%
WATER FRANCHISES	\$ -	\$ 7,873.00	0%
SEWER IMPACT	\$ -	\$ 8,615.00	0%
TOTAL OTHER TAXES	455,175.08	1,008,571.00	45.13 %
LICENSES & PERMITS			
BUSINESS LICENSES	\$ 168,667.48	\$ 174,397.00	97%
BUILDING PERMITS	\$ 7,837.30	\$ 8,288.00	95%
PLAN CHECK FEES	\$ 2,526.78	\$ 3,715.00	68%
STREET OPENING PERMITS FEES	\$ 400.00	\$ 630.00	63%
PLUMBING PERMITS	\$ 300.00	\$ 1,764.00	17%
ELECTRICAL PERMITS	\$ 400.00	\$ 735.00	54%
SB 1473 STATE SURCHG ON PERMITS	\$ 31.00	\$ -	
OTHER LICENSES/PERMITS	\$ 68.43	\$ 500.00	14%
TOTAL LICENSES & PERMITS	180,230.99	190,029.00	94.84 %
FINES & FORFEITURES			
VEHICLE CODE FINES	\$ 8,619.16	\$ 17,073.00	50%
TOTAL FINES & FOREITURES	8,619.16	17,073.00	50.48 %
INTEREST EARNED			
INTEREST EARNED	\$ 508.37	\$ 2,755.00	18%
TOTAL INTEREST EARNED	508.37	2,755.00	18.45 %

CITY OF DEL REY OAKS
FISCAL YEAR 2011/2012 BUDGET VS ACTUAL

2 Quarters Ended Dec 31, 2011

OTHER AGENCY REVENUE			
MOTOR VEHICLE LICENSE FEE(MVLF)	\$ 3,487.71	\$ 5,106.00	68%
HOPTR	\$ 353.30	\$ 1,276.00	28%
PROP 172	\$ 5,169.34	\$ 6,410.00	81%
GRANTS	\$ -	\$ 8,000.00	0%
TRAFFIC CONGESTION RELIEF-AB438	\$ -	\$ 4,337.00	0%
POLICE GRANTS OTHER AGENCIES	\$ -	\$ 8,400.00	0%
TOTAL OTHER AGENCY REVENUE	9,010.35	33,529.00	26.87 %
CURRENT SERVICES			
USE PERMITS	\$ 2,890.00	\$ 4,436.00	65%
MAPS/PUBLICATIONS	\$ 260.00	\$ 163.00	160%
RENTAL INCOME	\$ 1,701.00	\$ 9,824.00	17%
POLICE REPORTS	\$ 726.00	\$ 854.00	85%
PROPERTY INSPECTIONS	\$ 500.00	\$ 1,995.00	25%
POLICE SERVICES	\$ 11,270.00	\$ 15,398.00	73%
PUBLIC EVENTS	\$ 57,250.00	\$ 47,544.00	120%
MISCELLANEOUS SERVICES	\$ 12,337.31	\$ 7,545.00	164%
PD DONATIONS	\$ 3,187.45	\$ 5,250.00	61%
TOTAL CURRENT SERVICES	90,121.76	93,009.00	96.90 %
PARKS/RECREATION			
PARK RENTAL	\$ 1,570.00	\$ 5,460.00	29%
RV RENTAL PARKS	\$ 14,960.00	\$ 25,846.00	58%
TOTAL PARKS & RECREATION	16,530.00	31,306.00	52.80 %
OTHER			
GAS TAX 2107	\$ 5,022.54	\$ 18,864.00	27%
GAS TAX 2106	\$ 4,167.25	\$ 7,618.00	55%
GAS TAX 2107.5	\$ 2,001.86	\$ 1,050.00	191%
GAS TAX 2105	\$ 4,009.76	\$ 7,960.00	50%
TOTAL OTHER	15,201.41	35,492.00	42.83 %
Total Revenue	\$ 1,044,993.23	1,899,724.00	55%

CITY OF DEL REY OAKS
FISCAL YEAR 2011/2012 BUDGET VS ACTUAL

2 Quarters Ended Dec 31, 2011

Expenditures			
Payroll & Benefits			
OVERTIME	\$ 6,972.79	\$ 20,000.00	35%
PAYROLL	\$ 444,974.48	\$ 843,528.00	53%
COUNCIL MEMBER STIPEND	\$ 3,000.00	\$ 6,000.00	50%
RESERVES PAYROLL	\$ 14,034.42	\$ 30,000.00	47%
PERS	\$ 21,234.70	\$ 157,260.00	14%
MEDICARE	\$ 6,827.09	\$ 12,000.00	57%
DENTAL EXPENSE	\$ 12,308.23	\$ 29,019.00	42%
HEALTH INS	\$ 78,561.33	\$ 165,864.00	47%
VISION INS	\$ 1,135.96	\$ 1,581.00	72%
WORKERS COMP	\$ 113,909.39	\$ 175,000.00	65%
WELLNESS PROGRAM	\$ 2,639.21	\$ 8,000.00	33%
UNIFORM ALLOWANCE	\$ 4,500.00	\$ 5,500.00	82%
TOTAL PAYROLL & BENEFITS	\$ 710,097.60	\$ 1,453,752.00	49%
Payroll Expenses			
Payroll Expenses	\$ 1,014.54	\$ 1,951.00	52%
TOTAL PAYROLL EXPENSES	\$ 1,014.54	\$ 1,951.00	52%
Bank Service Charges			
Bank Service Charges	\$ 1,591.75	\$ 1,583.00	101%
TOTAL BANK SERVICE CHARGES	\$ 1,591.75	\$ 1,583.00	101%
SUPPLIES			
MATERIALS/SUPPLY	\$ 10,096.34	\$ 21,500.00	47%
AMMUNITION (PD Donation Pd for most)	\$ 6,516.86	\$ 5,000.00	130%
OFFICE SUPPLIES	\$ 5,765.01	\$ 12,000.00	48%
SPECIAL SUPPLY POLICE	\$ 2,068.17	\$ 5,000.00	41%
TOTAL SUPPLIES	\$ 24,446.38	\$ 43,500.00	56%
UTILITIES & SERVICES			
REPAIR/MAINTENANCE	\$ 12,852.24	\$ 24,315.00	53%
STREET SWEEPING	\$ 2,497.78	\$ -	
GABILAN CREW	\$ 3,367.05	\$ 2,052.00	164%
UTILITIES/PGE	\$ 6,111.60	\$ 7,252.00	84%
UTILITIES/WATER	\$ 1,371.87	\$ 2,470.00	56%
TELEPHONE / INTERNET	\$ 4,709.12	\$ 13,791.00	34%
WEBSITE DESIGN & MAINTENANCE	\$ 475.00	\$ 4,500.00	11%
POSTAGE / SHIPPING	\$ 1,446.52	\$ 1,837.00	79%
TRAVEL/CONFERENCE	\$ 3,198.54	\$ 11,298.00	28%
MEMBER/DUES/CONTRIBUTIONS	\$ 4,228.08	\$ 9,573.00	44%
AD/PROMOTION CITY CNCL	\$ 1,845.30	\$ 2,111.00	87%
LEGAL ADVERT NON-DEPT	\$ 119.00	\$ 215.00	55%
MEETING CITY CNCL	\$ 334.32	\$ 952.00	35%
BOOK/PERIODICAL	\$ -	\$ 140.00	0%
TOTAL UTILITIES & SERVICES	\$ 42,556.42	\$ 80,506.00	53%

CITY OF DEL REY OAKS
FISCAL YEAR 2011/2012 BUDGET VS ACTUAL
2 Quarters Ended Dec 31, 2011

OUTSIDE SERVICES			
TRAINING POLICE	\$ 7,375.00	\$ 8,632.00	85%
OTHER PERMITS PW/ENGR	\$ 6,160.75	\$ 3,735.00	165%
LIABILITY/PROP NON-DPT	\$ 6,004.40	\$ 25,000.00	24%
CONTRACTUAL AUDIT	\$ 28,113.56	\$ 25,000.00	112%
DATA PROCESSING	\$ 2,747.15	\$ 3,850.00	71%
CONTRACTUAL SVCS PLANNING	\$ 10,229.41	\$ 2,500.00	409%
CONTRACTUAL SVCS - LEGAL	\$ 82.00	\$ 9,992.00	1%
CONTRL RETAINER LEGAL	\$ 6,547.09	\$ 10,360.00	63%
JANITORIAL FUND	\$ 1,875.00	\$ 3,250.00	58%
RADIO DISPATCH POLICE	\$ 40,106.00	\$ 38,260.00	105%
COMM HUM SERV NON-DEPT	\$ 3,100.00	\$ 3,057.00	101%
TOTAL OUTSIDE SERVICES	\$ 112,340.36	\$ 133,636.00	84%
AUTO OPERATION			
AUTO OPS - SUPPLIES / EQUIP	\$ 415.16	\$ 1,160.00	36%
AUTO OPS - FUEL	\$ 12,466.40	\$ 18,393.00	68%
AUTO REPAIR/MAINTENANCE	\$ 10,593.82	\$ 9,357.00	113%
AUTO LEASE PAYMENTS	\$ 12,249.59	\$ 12,250.00	100%
TOTAL AUTO OPERATION	\$ 35,724.97	\$ 41,160.00	87%
POLICE AND FIRE			
FUND JAIL & PRISONER	\$ 211.34	\$ 1,238.00	17%
ACJIS SYSTEM POLICE	\$ 1,845.54	\$ 5,405.00	34%
ANIMAL REGULATION FIRE	\$ 654.48	\$ 2,724.00	24%
FIRE SEASIDE	\$ 60,149.30	\$ 116,000.00	52%
TOTAL POLICE & FIRE	\$ 62,860.66	\$ 125,367.00	50%
STREETS & STORM WATER			
S.M.I.P.	\$ 39.51	\$ 51.00	77%
SB 1473	\$ 18.90	\$ -	
STREET LIGHTING	\$ 8,522.69	\$ 14,163.00	60%
STORM WATER PROJECT - PHASE 4	\$ -	\$ 5,480.00	0%
TOTAL STREETS & STORM WATER	\$ 8,581.10	\$ 19,694.00	44%
TOTAL EXPENDITURES	\$ 999,213.78	\$ 1,901,149.00	53%
Total Revenue	\$ 1,044,993.23		
Total Expenditures	\$ 999,213.78		
Total Operating Revenue Less Expenditures this fiscal year to date	\$ 45,779.45		



FIRE DEPARTMENT
1635 Broadway Avenue
Seaside, CA 93955

Telephone (831) 899-6790
FAX (831) 899-6261

January 1, 2013

Chief Langford
Del Rey Oaks City Hall
650 Canyon Del Rey
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of December 1, 2012 through December 31, 2012.

The City of Del Rey Oaks will be billed for the following incident numbers:

Incident #
12-0002190
12-0002304
12-0002305
12-0002325
12-0002326
12-0002339
12-0002358
12-0002367
12-0002381
12-0002389

There are a total of ten (10) fire calls for the month of December. If you have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Melissa Failanga".

Melissa Failanga
Facility Receptionist
CC: File

Seaside Fire Department

Incident List by Alarm Date/Time

Alarm Date Between {12/01/2012} And {12/31/2012}
and District = "029 "

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
12-0002190-000	12/01/2012	11:17:27	1065 PORTOLA DR /Del Rey	321 EMS call, excluding vehicle
12-0002304-000	12/16/2012	07:26:14	817 PORTOLA DR /Del Rey O	444 Power line down
12-0002305-000	12/16/2012	08:00:54	832 PORTOLA DR /Del Rey O	444 Power line down
12-0002325-000	12/20/2012	09:04:20	916 ROSITA RD /Del Rey Oa	600 Good intent call, Other
12-0002326-000	12/20/2012	09:46:12	461 CANYON DEL REY BLVD /	744 Detector activation, no fire
12-0002339-000	12/21/2012	13:46:26	815 CANYON DEL REY BLVD /	321 EMS call, excluding vehicle
12-0002358-000	12/24/2012	10:16:31	815 CANYON DEL REY BLVD /	321 EMS call, excluding vehicle
12-0002367-000	12/25/2012	17:21:57	7 HILLWIL PL /Del Rey Oak	113 Cooking fire, confined to co
12-0002372-000	12/26/2012	11:03:53	435 CANYON DEL REY BLVD	321 EMS call, excluding vehicle
12-0002381-000	12/27/2012	07:57:31	51 CARLTON DR /Del Rey Oa	321 EMS call, excluding vehicle
12-0002389-000	12/27/2012	18:04:09	13 LOS ENCINOS DR	321 EMS call, excluding vehicle
12-0002398-000	12/29/2012	05:10:33	341 QUAIL RUN CT /Del Rey	500 Service Call, other
12-0002418-000	12/31/2012	14:12:37	939 VIA VERDE RD /Del Rey	321 EMS call, excluding vehicle

Total Incident Count *13* *10 calls total*



Del Rey Oaks Police Department
 Monthly Report of Activity
 DEC - 2012
 Completed By: Ron Langford, COP

ARRESTS:

YEAR END

<i>Felony Arrests</i>	01	
<i>Misdemeanor Arrests</i>	05	
<i>Warrant Arrests (OJ)</i>	02	
TOTAL ARRESTS	08	52

ASSAULTS:

YEAR END

<i>Simple Assault</i>		
<i>Domestic Violence</i>		
<i>Weapon Involved</i>		
TOTAL ASSAULTS	00	05

REPORTS FILED:

22	191
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TRAFFIC ACCIDENTS:

<i>Non-Injury Accidents</i>	03	
<i>Injury Accidents</i>		
TOTAL ACCIDENTS	03	25

BURGLARIES:

<i>Residential</i>		
<i>Commercial</i>		
<i>From Locked Vehicle</i>		
<i>Other</i>	01	
TOTAL BURGLARIES	01	08

TOWED & STORED VEHICLES:

01	30
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GRAND & PETTY THEFTS:

<i>Residential</i>		
<i>Commercial</i>		
<i>Shoplifting</i>	04	
<i>From Motor Vehicle</i>		
<i>Other</i>		
TOTAL THEFTS	04	31

ALARMS:

<i>Residential</i>		
<i>Commercial</i>		
TOTAL ALARMS	00	00

DUI ENFORCEMENT:

04	24
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CITATIONS ISSUED:

<i>Traffic Citations Issued</i>	20	
<i>Parking Citations Issued</i>		
<i>Admin Citations Issued</i>		
TOTAL CITATION ISSUED	20	383



NOTICE IS HEREBY GIVEN that the Del Rey Oaks City Council is currently receiving applications for 1 vacant seat on the Planning Commission. The term will expire June 2015. In order to be appointed, a person must be a registered voter in the City.

The application form may be obtained at Del Rey Oaks City Hall, City Clerk's Office between the hours of 8:00 A.M. and 5:00 P.M. or on the City website www.delreyoaks.org under forms and downloads. Applications must be completed and received by the City Clerk no later than 12:00 P.M., Tuesday January 15, 2013.

Review of applications and the appointment will be done at the Regular City Council Meeting on Tuesday, January 22nd, 2013, at 6:00 P.M. Applicants should be available at the meeting.

If any member of the public has questions regarding the process, they should contact the City Clerk or City Manager at 394-8511, or stop by the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks, CA.

Custom and Classic Vehicles



TRIUMPH TR6 1974
Mimosa Yellow,
Chestnut interior,
92K miles
all original.
cosmetic
restoration only.
\$17,750/obo
(831) 917-5564

Motorhomes

'98 **WINDSPORT** by
Thor, 34' Class A
Motorhome. \$18,500.
(831) 674-5340

The smart way
to sell your
stuff. To place
an ad call
372-3322

Vans



Dodge 1992 Caravan
3 Dr SE Passenger
Van, converted
to handicap van.
Auto, 26K mi.,
smogged, reg., runs
great! Clean.
\$9,500/obo.
831-449-0735

**When
You
GOTTA
FIND IT
NOW!
Check
The**

Legal Notices

Legal Notices



NOTICE IS HEREBY GIVEN that the Del Rey Oaks City Council is currently receiving applications for 1 vacant seat on the Planning Commission. The term will expire June 2015. In order to be appointed, a person must be a registered voter in the City.

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Published DEC. 9, 2012

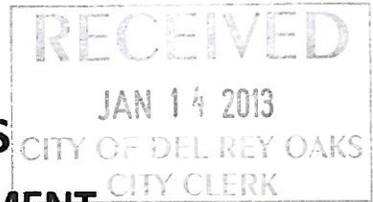
TO SERVE C

The Board of Directors (CAWD) desires to fill a vacancy on the governing body of the four-year terms of office Board member position 2013, and must star District's general election wishes to continue to term. Any other qualified November election.

Candidates for the Board of the District, citizen Applications, including received until 4:30 p.m. Board will review written information. All candidates statement or answer questions the Board of Directors.

For more information, call at 831-624-1248 or stop 93922. An application downstream@cawd.org

Charlotte Townsend
CAWD Board President
Published DEC. 3 & 9, 2012



CITY OF DEL REY OAKS

APPLICATION FOR APPOINTMENT

Return completed application to City Hall, 650 Canyon Del Rey Road
Phone (831)394-8511 Fax (831)394-6421 www.delreyoaks.org

OFFICE TO WHICH YOU WISH TO BE APPOINTED: Planning Commissioner

NAME: Scott Morgan

ADDRESS: 942 Angelus Way, Del Rey Oaks PHONE: (831) 601-0441

OCCUPATION: semi-retired general contractor

WORK ADDRESS: 942 Angelus Way, Del Rey Oaks

HOW LONG HAVE YOU BEEN A RESIDENT OF DEL REY OAKS: 22 years

PREVIOUS SERVICE TO THE CITY: setting up for yearly picnic

EXPERIENCE RELATED TO THE APPOINTMENT: As a general contractor, I spent 25 years on remodels and new home constructions. I am well versed on all aspects of constructions and remodels, to include planning, permits, safety aspects and adhering to local designs and architecture styles.

WHY DO YOU WISH TO BE APPOINTED: I believe that my fairness, well-rounded experience and acute knowledge of the neighborhood, makes me a well-suited candidate. I wish to preserve the beauty and cohesion of the city while promoting progress.

AS FAR AS YOU KNOW, WHAT WILL BE EXPECTED OF YOU IF YOU ARE APPOINTED:

To look at each project individually, and work with the other commissioners to come up with the best design solutions and to remain available when needed. Since I am semi-retired, I have the necessary time to make this assignment a priority

REFERENCES (OPTIONAL):

NAME	ADDRESS	PHONE
Jeff Cecilio	Del Rey Oaks	(831) 394-8511
Richard Davison	Angelus Way, DRO	(831) 394-7787
Andy Clark	Angelus Way, DRO	(831) 899-8693

SIGNATURE:  DATE: 1/13/2013

AGENDA ITEM

MEETING DATE: January 23, 2013

TITLE: Five-Year Consolidated Plan (2013-2018) and Annual Action Plan FY 2013-2014 Community Development Block Grant (CDBG) Program

PRESENTED BY: Daniel Dawson, City Manager

RECOMMENDATION: Open and Conduct the Public Hearing, accept evidence and testimony presented, close the hearing and in the absence of evidence and testimony to the contrary, consider the following motions: 1) Establish the priority needs for the City of Del Rey Oaks' Five-Year Consolidated Plan (2013-2018); 2) Review funding allocation recommendations.

BACKGROUND:

The County of Monterey, in cooperation with the Cities of Del Rey Oaks and Gonzales, has recently become an entitlement jurisdiction participating in the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant (CDBG) Program. The County's CDBG program covers the unincorporated areas of the County and the Cities of Del Rey Oaks and Gonzales, collectively known as the "Urban County" for CDBG purposes. As an entitlement city, Del Rey Oaks must submit a Five-Year Consolidated Plan (2013-2018) and Annual Action Plan FY 2013-2014.

DISCUSSION:

The City of Del Rey Oaks receives CDBG funds from HUD. The funding is secured by the preparation of a Consolidated Plan that is submitted to HUD. The Consolidated Plan identifies Goals and objectives for the CDBG Program to be completed during the five year period. It describes the strategy to carry out federal programs, indicates the general priorities for allocating funds and describes the basis for assigning the funding to each priority need.

The City prepares an Action Plan to carry out the Consolidated Plan CDBG Program goals and objectives. The Annual Action Plan for fiscal year 2013-2014 functions as an annual application for federal funds under the U.S. Department of Housing and Urban Development (HUD) formula grant programs, specifically, the Community Development Block Grant (CDBG), Program. The document includes a description of the activities; funded with HUD Community Development formula grant funds that will be undertaken during the fiscal year (July 1, 2013 through June 30, 2014) to address priority needs. It is anticipated that the City of Del Rey Oaks will receive \$27,000 in CDBG funds in fiscal year 2013-2014. This funding may be allocated to the following types of eligible projects:

1. Acquisition by purchase, long-term lease, and donation of real property for an eligible public purpose.
2. Disposition of real property acquired under the CDBG Program.
3. Construction and Rehabilitation of certain publicly owned facilities, such as (a) senior citizen centers; (b) parks and playgrounds; (c) community centers; (d) fire protection facilities and equipment; (e) sidewalks and street improvements; (f) water and sewer systems.
4. Rehabilitation of publicly and privately owned housing for low-and moderate-income households.
5. Public Services that are new or expanding and directed toward meeting employment, crime prevention, child care, drug abuse prevention, homeless assistance, or other community service needs.
6. Removal of Architectural Barriers that restricts the mobility and accessibility of elderly or handicapped persons to publicly owned and privately owned buildings, facilities, and improvements.
7. Special Economic Development Activities that provide grants, loan guarantees and other forms of necessary or appropriate support to private "for profit" businesses to provide increasing employment opportunities and other public benefit.

The following activities are being proposed for funding during the 2013-2014 fiscal year and will require approval of the Del Rey Oaks City Council at its January 23, 2013 meeting for submittal to the U.S. Department of Housing and Urban Development:

A. STAFF RECOMMENDATIONS FOR THE 2012-2013 CDBG ONE-YEAR ACTION PLAN ARE AS FOLLOWS:

ACTIVITY	AMOUNT
A.D.A. Improvements to City Hall	
Van Parking Space, Ramp, Police Phone, City Hall front doors, Council Chamber access, Dais all made ADA compliant.	\$27,000
Total Expenditures for Fiscal Year 2013-2014 is	\$27,000

The Drafts of the 2013-2018 Consolidated Plan and the Annual Action Plan for fiscal year 2013-2014 will be available for a 30-day public review at the following locations throughout the City, Monday through Friday, between 8:00 a.m. and 5:00 p.m., beginning March 18, 2013.

1. OFFICE OF THE CITY CLERK:

Del Rey Oaks City Hall
650 Canyon Del Rey

Del Rey Oaks CA 93940
(831) 394-8511

2. COMMUNITY and OTHER CITY FACILITIES:

City of Del Rey Oaks Kiosks (5)

The Final Public Hearing for the 2013-2018 Consolidated Plan and One Year Action Plan for Program Year 2013-2014 will be considered by the Glendora City Council on April 23, 2013 and will be submitted to the U.S. Department of Housing and Urban Development thereafter. A final copy will be made available at the community and other city facilities immediately thereafter.

CEQA (CALIFORNIA ENVIRONMENTAL QUALITY ACT):

This activity is not a “project” as defined by Section 21065 of the Public Resources Code or Sections 15060(c)(2), 15060©(3), and 15378 of the CEQA Guidelines.

FISCAL IMPACT:

This is a review of the CDBG Program for FY 2013-2014 and this item has no fiscal impact. It is being submitted for City Council review and approval to comply with HUD’s CDBG grant reporting requirements.

Respectfully submitted,

Daniel Dawson
City Manager

ATTACHMENTS:

The City of Del Rey Oaks’ Draft 2013-2018 Consolidated Plan and FY 2013-2014 Annual Action Plan.

BOARD OF DIRECTORS

LEO LASKA
CHAIR

DENNIS ALLION
VICE CHAIR

GARY BALES
SUE MCCLLOUD
DAVID PENDERGRASS
LIBBY DOWNEY
JANE PARKER
IAN OGLESBY
BRUCE DELGADO



WILLIAM MERRY, P.E., BCEE
GENERAL MANAGER/
DISTRICT ENGINEER

TIMOTHY S. FLANAGAN
ASST. GENERAL MANAGER

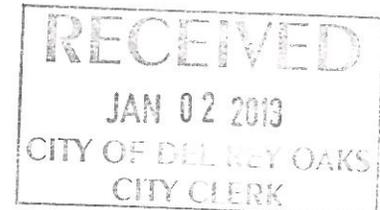
RICHARD SHEDDEN, P.E.
SENIOR ENGINEER

ROBERT WELLINGTON
COUNSEL

MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT

Home of the Last Chance Mountains

MEMORANDUM



DATE: December 28, 2012
TO: Del Rey Oaks City Council
FROM: Dennis Allion
SUBJECT: Highlights of December 21, 2012 Regular Board Meeting

The highlights of the meeting are as follows:

- 1) The Board accepted the Draft Annual Report for 2012. Highlights for the year included coordinating an effort among the member agencies for a competitive Franchise Agreement Procurement Process, authorization of a \$2.9 million construction contract for Module 5 landfill liner, and authorization and construction of a pilot demonstration anaerobic digestion (AD) project, one of the first such conversion technology projects in the United States. Comments from the Board will be included in the Final Annual Report for 2012, and authorization was made for its distribution. Copies of the Annual Report will be made available at the member agency offices/City Hall.
- 2) The Board received a Report from the Finance Committee Chair from the meeting of November 28, 2012. Staff reported to the Committee that waste tonnages are projected to be below budgeted levels resulting in projected operating revenues below budgeted levels. Staff will be reporting to the Finance Committee at their January 30th meeting, which will include a mid-year budget review, with recommendations for matching the projected reduced revenues with anticipated expenses in the Budget.
- 3) Issuance of a Request for Qualifications (RFQ) was authorized by the Board, seeking interest from firms to operate the Landfill Gas (LFG) to energy plant. The District has owned and operated the 5 megawatt plant for the past thirty years, supplying enough renewable power for its own site use, plus enough to power some 4,000 homes locally. The RFQ is being issued as part of an overall District effort to find the most effective and efficient means to carry out District operations.
- 4) Staff provided status reports on two District projects:
 - a. The \$3.7 million Module 5 Landfill Liner construction project is at 75% completion. The construction project has been slowed by recent rains, but is scheduled for completion in the spring of 2013. It is projected to be completed within budget. The 23 acre Module 5 will have a service life of 17 years, providing landfill capacity until the year 2029.

- b. The Anaerobic Digestion (AD) Pilot Project is nearing completion. The AD project is being completed with project partner Zero Waste Energy using “SmartFerm” digestion technology. It is one of the first such AD projects in the United States. The plant will produce methane gas which will be used to produce electricity, which in turn will be sold to the Monterey Regional Water Pollution Control Agency for use in their wastewater treatment plant operation. Construction is scheduled to be completed in January, 2013. An open house is being planned for January 18, following the Board meeting.

If you have any questions or need more information, please call General Manager William Merry at 384-5313, or me.

Dennis Allion, Vice Chair
Monterey Regional Waste Management District