



# CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 • FAX (831) 394-6421

## AGENDA

**JOINT MEETING  
OF THE CITY OF DEL REY OAKS  
CITY COUNCIL AND REDEVELOPMENT AGENCY  
TUESDAY, AUGUST 23, 2011 at 6:00 P.M.  
CHARLIE BENSON MEMORIAL HALL, CITY HALL**

1. 6:00 P.M. - ROLL CALL – *Council and RDA*
2. PLEDGE OF ALLEGIANCE
3. PROCLAMATIONS:
  - A. A Proclamation Recognizing the Food Bank of Monterey County
4. PRESENTATION:
  - A. MST's Assistant General Manager/Director of Finance & Administration, Hunter Harvath grant-funded Senior Voucher Program recently approved by the Regional Taxi Authority (RTA)
5. PUBLIC COMMENTS:

Anyone wishing to address the City Council or Agency on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*
6. CONSENT AGENDA: *Action Items*
  - A. MINUTES:
    1. July 26, 2011, Regular City Council Meeting Cancellation notice
    2. July 12, 2011, Regular Planning Commission Meeting
  - B. MONTHLY REPORTS:
    1. Claims, July 2011
    2. Financials, July 2011
    3. Fire Department Response Report, July 2011
    4. Police Activity Report, July 2011

7. **OLD BUSINESS:** None *Action Items*
  
8. **NEW BUSINESS:** *Action Items*
  - A. Ordinance 275, An Ordinance of the City Council of the City of Del Rey Oaks enacted pursuant to Health and Safety Code Section 34193 to elect and implement participation by the City of Del Rey Oaks and the Redevelopment Agency of the City of Del Rey Oaks in the Alternative Voluntary Redevelopment Program pursuant to Part 1.9 of the California Community Redevelopment Law. *(First Reading)*
  - B. Planning Commissioner Applications review, presentations, vote and swearing in of Commissioners.  
Applicants: Frank Lucido, Jr and William A. Thayer
  
9. **STAFF REPORTS:**
  - A. City Manager Report
  
10. **MAYOR AND COUNCIL REPORTS**
  
11. **CORRESPONDENCE:**
  - A. Monterey Regional Waste Management District, Highlights of the Board Meeting July 2011
  - B. Monterey Regional Water Pollution Control Agency, Highlights of the Board Meeting July 2011
  
12. **CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations
  - A. Existing litigation pursuant to Government Code Section 54956.9(a), City of Del Rey Oaks v. Federal/JER Associates, LLC et al., Monterey County Superior Court Case No. M107509.
  
13. **SET NEXT MEETING DATE:** Establish **Tuesday, September 27, 2011, at 6:00 P.M.** as the date and time of the Council's next regular meeting.
  
14. **ADJOURNMENT**

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose.  
All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.



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## PROCLAMATION

### A PROCLAMATION HONORING SEPTEMBER AS HUNGER ACTION MONTH



WHEREAS, hunger and poverty are issues of grave concern in the United States and;

WHEREAS, the City of Del Rey Oaks is committed to taking steps to raise awareness about the need to combat hunger and to provide additional resources that the people of need; and

WHEREAS, the City of Del Rey Oaks is committed to working with the Food Bank for Monterey County in educating people about the role and importance of food programs in addressing hunger and raising awareness of the need to devote resources and attention to hunger issues; and

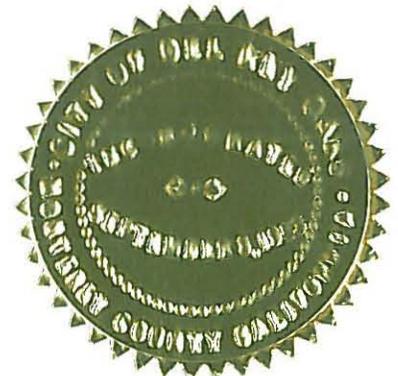
WHEREAS, the member agencies and programs of the Food Bank for Monterey County distributed more than 80,000 bags of food in the past year in Monterey County through its network of direct food distribution programs, food pantries, soup kitchens, shelters and other community organizations; and

WHEREAS, food banks across the country, including the Food Bank for Monterey County, will host numerous events throughout the month of September to bring awareness and attention to encourage involvement in efforts to end hunger in their local community;

NOW, THEREFORE, I, Jerry B. Edelen on behalf of the City Council and the citizen's of Del Rey Oaks do hereby recognize September, as Hunger Action Month and commend the Food Bank for Monterey County in their ongoing effort to combat hunger.

SIGNED this 23<sup>rd</sup> day of August, 2011.

\_\_\_\_\_  
Jerry B. Edelen, Mayor



**REGULAR MEETING OF THE CITY OF DEL REY OAKS CITY  
COUNCIL CONVENED AT 6:00 P.M. ON Wednesday, June 01, 2011  
IN THE CHARLES BENSON MEMORIAL HALL, CITY HALL**

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**Present:** Council Members Zuccaro, Cecilio, Allion, Mayor Edelen

**Absent:** Council Member Clark

**Also present:** City Attorney Callihan, City Manager Dawson and Deputy City Clerk Carvalho

Meeting came to order at 6:00 p.m. and roll call was taken.

**PLEDGE OF ALLEGIANCE**

Council Member led the Pledge of Allegiance

**PROCLAMATIONS:**

A Proclamation Recognizing the 75<sup>th</sup> Annual Monterey County Fair was read into the record by Mayor Edelen.

A Proclamation Recognizing the 9<sup>th</sup> Annual Sea Otter Awareness Week was read into the record by Mayor Edelen.

Mayor Edelen: Also read a letter of commendation from City of Seaside Police Chief Meyers commending Sergeant Bourquin on his assistance with a volatile situation in Seaside. He also read into the record two certificates of appreciation for Officer Nguyen and Officer Laurits. Read a letter from Jill Campbell the General Manager from Laguna Seca commending the Del Rey Oaks Police Department on their outstanding job.

**PUBLIC COMMENT:**

**Irene Barlich:** Asked Council Member Zuccaro to disregard her previous question stating she had the wrong agenda prior to the meeting.

**CONSENT AGENDA:**

**MINUTES:**

1. June 28, 2011, Regular City Council Meeting Cancellation notice
2. June 8, 2011, Regular Planning Commission Meeting

**MONTHLY REPORTS:**

1. Claims, June 2011
2. Financials, June 2011
3. Fire Department Response Report, June 2011

4. Police Activity Report, June 2011

**Council member Allion:** Asked Daniel to give us a brief summary on the financials.

**City Manager Dawson:** Stated that we are on a cash basis and we have not received all of our revenue because the state is behind by 2 months. Also in preparation for the audit we moved all the business licenses over to the current year as is customary.

**Motion:** *Council Member Allion*

**Second:** *Council Member Cecilio*

**Public Comment:** *None*

**Vote:** *4-0*

**OLD BUSINESS:** None

**NEW BUSINESS:**

The Council considered ITEM 7.A., Resolution No. 2011-14, Resolution certifying compliance with State Law with respect to the levying of General and special Taxes, Assessments, and Property-Related Fees and Charges.

**City Manager Dawson:** Stated this item is something we do each year which certifies that we are asking them to collect the add-on sales tax.

**Mayor Edelen:** Stated this is a Legal requirement.

**Motion:** *Council Member Zuccaro with the correction*

**Second:** *Council Member Allion*

**Public Comment:** *None*

**Vote:** *4-0*

**Staff report:**

**City Manager Dawson:** Met with Opt in to continue our RDA with an ordinance to remain a redevelopment agency. It will not cost us anything to remain an RDA.

**Council Members:**

**Allion:** Attended a Waste Management board and the Water Pollution Control Agency where they received an award.

**Cecilio:** Attended the Mosquito Abatement district meeting and the seaside sanitation district meeting for Council member Clark.

**Zuccaro:** Had no report because he was out of town.

**Edelen:** Stated the Vice Mayor voted against doubling the stipend of the sanitation district. He stated that he attended FORA, FORA Executive Committee meeting, TAMC, TAMC Executive Committee meeting and KBMY

Comcast channel 19, 7:20 a.m. on Tuesdays he is on television with Jim Vossen. Had the Mayor's meeting in Old Town Hall and talked about our park and how great it looks. He talked about the economic summit he attended with the City Manager and how a lot of the cities are struggling. He attended the change of command at the DLI. He attended the regional taxi authority meeting for the Vice Mayor. He gave a history of the taxi authority and how there have been talks about the fare rates of taxi's and how it instills competition and fairness. Reminded everyone of the Del Rey Oaks Community Garage Sale on Saturday, July 30 from 8 am- 2 pm. They ask for a \$10 donation per house to help defer the costs of the advertising and to help fund the annual picnic. Last weekend Del Rey Oaks PD did a great job handling the race traffic. We just received the 3<sup>rd</sup> bill from FORA for the PLL insurance which is now up to three quarter's of a million that the developer was to pay but hasn't. We have a court date coming up on August 19<sup>th</sup> against Federal Development/JER to recover these expenses.

**Correspondence:**

**Edelen:** Will go into closed session and opened the floor for public comment.

**Public Comment:**

**Irene Barlich:** She knows there is an agreement to have the developer pay develop if there is building but to not pay if there is no developmet. She understood that

6:50 p.m.: Adjourned

p.m.: Reconvened into closed session

p.m.: Adjourned from closed session into open session and reported the following:

**City Manager Dawson:** Reported that information was given to the Council and direction given to the negotiating team.

p.m.: Meeting adjourned

Next meeting: Tuesday, August 23, 2011, 6 p.m.

Approved

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Sign and Date

**REGULAR MONTHLY MEETING DEL REY OAKS PLANNING  
COMMISSION WEDNESDAY, AUGUST 10, 2011 AT 6:00 P.M.  
CHARLIE BENSON MEMORIAL HALL**

**Present:** Commissioner Jaksha, Hayworth, Thayer, Larson, Lucido, and Vice  
Chair Weir.

**Absent:** Chairman Clarke

**Also Present:** Deputy City Clerk Minami and City Attorney Callihan

**PLEDGE OF ALLEGIANCE:** Lead by Vice Chair Weir

**CONSENT AGENDA:**

The Commission considered **ITEM 4.A.**, Planning Commission Meeting Minutes,  
July 13, 2011.

*Motion by Commissioner Hayworth to approve, seconded by Commissioner  
Jaksha*

*There were no comments received*

*Motion passed 6-0*

**PUBLIC COMMENT:**

None

**REPORTS:**

The Commission considered **ITEM 5.A.** Building Activity Report, July 2011

*Report was accepted.*

*Vice Chair Weir:* What is 451-453 CDR?

*Deputy City Clerk Minami:* Tenant Improvement at Stone Creek Center, will be  
a 24 hour pet hospital and specialist.

*There were no public comments received.*

**NEW BUSINESS:**

The Commission considered **ITEM 6.A.**,

**Project Name:** Scott Hudson/Susan Phillips

**File Number:** ARC 11-05

**Site Location:** 983 Portola Drive

**Planning Area:** APN#012-491-001

**Environmental Status:** Categorically Exempt

**Project Description:** Requesting Architectural Review to construct a 12'x12' sunroom addition to back of single family dwelling and to add fencing to create a side yard on south east corner of property. Materials and colors to match existing residence.

**Recommended Action:** Analyze provided material, make appropriate findings and give direction to staff.

**Commissioner Larson owns property within 500 feet of the project site and steps down from dais.**

**Mike LaPage, Contractor for the Applicant:** After having the survey performed, they are proposing that the 12'x12' sunroom change to a 10'x13' sunroom, because the 12'x12' original plan goes into the setback. Hands photo to the Commission. Describes project and why applicant needs to extend the side yard fence extended for more room for gardening. The proposed fence is 34' from the north east corner and they already pulled it back, as so it wouldn't hinder the view of the neighbors. Mrs. Phillips has already paid to have the existing fence built in the back that is the same on both sides, very neighbor friendly fence.

**Commissioner Thayer:** Materials won't match, as stated in the description of project. It's prefabricated and it will be different materials.

**Mike LaPage:** Vinyl siding and aluminum will be an almond color and will slightly match the color of the existing house.

**Vice Chair Weir:** Letter states that the neighbor is concerned about small decorative white fence having to come down.

*Public Comment:*

**Victor Garcia, 3 Tweed Place:** In addition to the letter, wants to add that his house is the last house before Seaside, and susceptible to crime. With a fence, his family will be more "cut off" from the street and Del Rey Oaks, feels that it is a public safety issue.

**Deputy City Clerk Minami:** Handed the pictures that the residents of 3 Tweed sent via e-mail.

**Commissioner Jaksha:** Would the applicant be willing to drop the height to 5 feet? It's "six of one and half a dozen of another", because if someone wants to hide behind something they will, even a three foot shrub. Applicant has already made a concession.

**Commissioner Hayworth:** Will they have to re-submit because of the size difference? Referred to dispute letter, drove around to notice if there are other fences like the proposed, and there are several in his neighborhood.

**Deputy City Clerk Minami:** They would not have to resubmit for design review, but they will have to make the mentioned changes, for the plan check procedure.

**Commissioner Lucido:** The letter from Chief Langford states that public safety is not an issue, and that makes a huge difference to hear that. Fence meets the requirements according to the Municipal Code. A site survey is a must, and would have answered a lot of questions tonight.

**Deputy City Clerk Minami:** Both the home owner and the contractor were notified of the site survey requirement.

**Public Comment:**

**Victor Garcia, 3 Tweed Place:** His wife read somewhere that the neighbor has to approve of the project, or it can't be done.

**Vice Chair Weir:** Explains the appeal process, if the neighbor isn't satisfied with outcome of the decision.

**Commissioner Lucido:** We don't need the neighbor's approval.

**City Attorney Callihan:** Nothing in the code regarding neighbor's approval, just the appeal process when they don't approve.

**Mike LaPage:** They placed the site markers and thought that would be enough. Trying to save the home owner money. If the Commission wants to go above and beyond that, they would be willing to do a site survey. Usually with City Inspectors, site markers are enough.

**Commissioner Lucido:** Again, a site survey would have made this process easier and answered questions regarding who's land the new fence will be on. Del Rey Oaks is different than other Cities, as we have building requirements that we request to be followed. It's not going above and beyond, it's doing what is asked.

**Mike LaPage:** Tried working with neighbors and they are willing to bring it back more if necessary.

**Commissioner Thayer:** The neighbors need to work it out, not our responsibility.

**Mike LaPage:** Asks if the neighbor is fine with the fence, and they would be glad to bring it in a bit if he wants.

**Victor Garcia:** Likes the process and would be glad to talk to Mrs. Phillips about fence.

**City Attorney Callihan:** This is the time to evaluate the application in front of Commission. Not the Commission's responsibility to figure out the fence issue.

**Vice Chair Weir:** View is improved with the new fence it's better than what is there now; cars, garbage cans, and dirt. Glad that Chief Langford inspected.

*Motion by Commissioner Thayer to approve item #6.A: Scott Hudson/Susan Phillips, ARC #11-05, 983 Portola Drive, APN #012-491-001, Environmental Status is Categorically Exempt, with the condition that a site survey is submitted and meets the building requirements of the City, also the plans will include the changes discussed tonight, seconded by Commissioner Hayworth.*

**Mike LaPage:** Is the fence approved tonight?

**Vice Chair Weir:** Yes.

*There were no other comments received*

*Motion passed 5-0*

*Commissioner Larson returns to the dais.*

OLD BUSINESS: None

ANNOUNCEMENTS/COMMENTS:

**Commissioner Jaksha:** Garage Sale was a huge success, next is the picnic.

**Commissioner Larson:** Great job on the garage sale.

**Commissioner Lucido:** The reason he wasn't in town for the garage sale is that his wife was doing a "one woman play" in Hollywood that weekend. Next she will be at the Wharf Theater. All proceeds go to the Seaside Women's Crisis Center.

**NEXT MEETING:** Wednesday, September 14, 2011 at 6:00 p.m.

6:50 p.m. Meeting Adjourned

Approved:

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**CITY OF DEL REY OAKS**  
**Claims Report**  
 July 2011

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
<b>ADAMSON INDUSTRIES</b>				
7/28/2011	12336	ADAMSON INDUSTRIES	SUPPLIESINV32685	545.43
Total ADAMSON INDUSTRIES				545.43
<b>AFLAC</b>				
7/5/2011	12258	AFLAC	Premiums-employee paid-INV. 689715	281.80
7/28/2011	12337	AFLAC	Premiums-employee paid-INV. 297121 (JUNE'S PREMIUM)	281.80
Total AFLAC				563.60
<b>AMERICAN LOCK &amp; KEY</b>				
7/28/2011	12338	AMERICAN LOCK & KEY	PADLOCKS FOR BBQ'S, NEW COMBO LOCKS, NEW KEYS FOR O....	200.82
Total AMERICAN LOCK & KEY				200.82
<b>AT&amp;T CAL NET 2</b>				
7/5/2011	12259	AT&T CAL NET 2		374.70
7/28/2011	12339	AT&T CAL NET 2	PHONE JUNE 2011	218.04
Total AT&T CAL NET 2				592.74
<b>BAY SERVICE AUTOMOTIVE</b>				
7/5/2011	12260	BAY SERVICE AUTOMOTL...		531.83
Total BAY SERVICE AUTOMOTIVE				531.83
<b>CALIFORNIA-AMERICAN WATER</b>				
7/28/2011	12340	CALIFORNIA-AMERICAN ...	5/19-6/21 WATER	266.53
Total CALIFORNIA-AMERICAN WATER				266.53
<b>CALIFORNIA TOWING</b>				
7/28/2011	12341	CALIFORNIA TOWING	TOW SERVICE 5/31/11	180.00
Total CALIFORNIA TOWING				180.00
<b>CITY OF MONTEREY</b>				
7/5/2011	12261	CITY OF MONTEREY		3,491.10
7/12/2011	12311	CITY OF MONTEREY		2,865.83
7/28/2011	12342	CITY OF MONTEREY		3,134.09
Total CITY OF MONTEREY				9,491.02
<b>CITY OF SALINAS, ATTORNEY SERVICES</b>				
7/5/2011	12262	CITY OF SALINAS, ATTOR...	MAY 2011 CITY ATTORNEY SERVICES-INVOICE 231782	1,015.83
7/28/2011	12343	CITY OF SALINAS, ATTOR ..	JUNE 2011 CITY ATTORNEY SERVICES-INVOICE 232471	1,015.83
Total CITY OF SALINAS, ATTORNEY SERVICES				2,031.66
<b>CITY OF SEASIDE</b>				
7/5/2011	12263	CITY OF SEASIDE		35,886.96
Total CITY OF SEASIDE				35,886.96
<b>CO-POWER</b>				
7/5/2011	12264	CO-POWER	JULY 11 DELTA DENTAL PREMIUM	1,916.38
7/28/2011	12344	CO-POWER	AUG 11 DELTA DENTAL PREMIUM	2,096.59

**CITY OF DEL REY OAKS**  
**Claims Report**  
 July 2011

Date	Num	Name	Memo	Amount
Total CO-POWER				4,012.97
<b>COMCAST HIGH SPEED INTERNET</b>				
7/28/2011	12345	COMCAST HIGH SPEED IN...	INTERNET JUNE 2011	66.63
Total COMCAST HIGH SPEED INTERNET				66.63
<b>COMMUNICATION SPECIALISTS, INC.</b>				
7/5/2011	12265	COMMUNICATION SPECI...	REPAIR INSIDE PHONE LINE ADAPTER (BROKEN)	131.96
Total COMMUNICATION SPECIALISTS, INC.				131.96
<b>COMMUNITY HOSPITAL OF MTY</b>				
7/5/2011	12266	COMMUNITY HOSPITAL ...		40.00
Total COMMUNITY HOSPITAL OF MTY				40.00
<b>CONSOLIDATED ELECTRICAL</b>				
7/28/2011	12346	CONSOLIDATED ELECTRI...	ELEC. SUPPLIES	353.61
Total CONSOLIDATED ELECTRICAL				353.61
<b>COSTCO WHOLESALE MEMBER</b>				
7/5/2011	12267	COSTCO WHOLESALE ME...	000309763120000 ANNUAL MEMBERSHIP 06/1/11-5/30/12	150.00
Total COSTCO WHOLESALE MEMBER				150.00
<b>CRYSTAL SPRINGS WATER CO.</b>				
7/5/2011	12268	CRYSTAL SPRINGS WATE...	ACCT 056258/WATER/ MAY 2011	35.00
7/28/2011	12347	CRYSTAL SPRINGS WATE...	ACCT 056258/WATER/ JUNE 2011	61.92
Total CRYSTAL SPRINGS WATER CO.				96.92
<b>DEPT OF CONSERVATION</b>				
7/28/2011	12348	DEPT OF CONSERVATION		6.46
Total DEPT OF CONSERVATION				6.46
<b>DUPLICATION CONNECTION</b>				
7/5/2011	12269	DUPLICATION CONNECTI...	COPY OF MEETING MINUTES (CASSETTE TO CD)	21.62
Total DUPLICATION CONNECTION				21.62
<b>ELECTRICAL DISTRIBUTORS</b>				
7/5/2011	12270	ELECTRICAL DISTRIBUTO...	MAY 2011 SUPPLIES	98.17
Total ELECTRICAL DISTRIBUTORS				98.17
<b>ENTENMANN-ROVIN CO.</b>				
7/12/2011	12312	ENTENMANN-ROVIN CO.	INV 0068563 : NAME BADGES	189.93
Total ENTENMANN-ROVIN CO.				189.93
<b>ENTERSECT CORPORATION</b>				
7/5/2011	12271	ENTERSECT CORPORATI...	INV. 38676 POLICE ONLINE SERVICE-MAY 2011	79.00
7/28/2011	12349	ENTERSECT CORPORATI...	INV. 39286 POLICE ONLINE SERVICE-JUNE 2011	79.00
Total ENTERSECT CORPORATION				158.00

**CITY OF DEL REY OAKS**  
**Claims Report**  
 July 2011

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
<b>FIRST AMERICAN REAL ESTATE SOLUTIONS</b>				
7/5/2011	12272	FIRST AMERICAN REAL E...	METRO SCAN- ADDRESS SERVICE-MAY 2011	104.17
7/28/2011	12350	FIRST AMERICAN REAL E...	METRO SCAN- ADDRESS SERVICE-JUNE 2011	104.17
Total FIRST AMERICAN REAL ESTATE SOLUTIONS				208.34
<b>FIRST CHOICE SERVICES</b>				
7/5/2011	12273	FIRST CHOICE SERVICES	Coffee and condiments	77.46
7/28/2011	12351	FIRST CHOICE SERVICES	Coffee and condiments	44.90
Total FIRST CHOICE SERVICES				122.36
<b>FIRST NATIONAL BANK CHARGE</b>				
7/31/2011	ef1073111	FIRST NATIONAL BANK C...	BANK FEES	164.16
Total FIRST NATIONAL BANK CHARGE				164.16
<b>FORT ORD REUSE AUTHORITY</b>				
7/5/2011	12274	FORT ORD REUSE AUTHO...	FY 2009-10 (INTEREST FOR APRIL 2010) FY 2010-11 (INTEREST AP...	2,194.48
7/28/2011	12352	FORT ORD REUSE AUTHO...	FY 2009-10 AND FY 2010-11 INTEREST PAYMENT ON POLLUTIO...	4,388.97
7/31/2011	12375	FORT ORD REUSE AUTHO...	FY 2011-12 VOTING MEMBERSHIP/FY 2009-10&2010-11 REIM. PER...	14,189.86
Total FORT ORD REUSE AUTHORITY				20,773.31
<b>GLOBALSTAR USA</b>				
7/5/2011	12275	GLOBALSTAR USA	SATELITE PHONE	27.01
7/12/2011	12313	GLOBALSTAR USA	SATELITE PHONE	26.98
7/28/2011	12353	GLOBALSTAR USA	SATELITE PHONE	26.98
Total GLOBALSTAR USA				80.97
<b>GOLDFARB &amp; LIPMAN</b>				
7/28/2011	12354	GOLDFARB & LIPMAN	INV 101111-JULY 2011, MONTHLY INSTALLMENT AGAINST BAL...	5,727.00
Total GOLDFARB & LIPMAN				5,727.00
<b>HICKS PLUMBING</b>				
7/5/2011	12276	HICKS PLUMBING	EMERGENCY CALL FOR PARK RESTROOM	150.00
Total HICKS PLUMBING				150.00
<b>HOME DEPOT CRC</b>				
7/12/2011	12314	HOME DEPOT CRC	ACCT. # 6035 3220 0248 6219	1,602.17
Total HOME DEPOT CRC				1,602.17
<b>HYDRO TURF</b>				
7/28/2011	12355	HYDRO TURF	LANDSCAPING TOOLS AND SUPPLIES	1,385.25
Total HYDRO TURF				1,385.25
<b>I.M.P.A.C.GOVERNM'T SER</b>				
7/12/2011	12315	I.M.P.A.C.GOVERNM'T SER	ACCT. 4246044555649924 MAY/JUNE 2011	2,361.42
Total I.M.P.A.C.GOVERNM'T SER				2,361.42
<b>IE SOLUTIONS</b>				
7/5/2011	12277	IE SOLUTIONS	INV. 11-1052 SCHEDULES NEEDED FOR AUDIT/FORMAT OF ISW	337.50

**CITY OF DEL REY OAKS**  
**Claims Report**  
 July 2011

Date	Num	Name	Memo	Amount
Total IE SOLUTIONS				337.50
<b>JA FENCING</b>				
7/5/2011	12278	JA FENCING	GATE AND CHAIN LINK FOR DOG PARK	800.00
Total JA FENCING				800.00
<b>JAMES DE CHALK</b>				
7/5/2011	12279	JAMES DE CHALK	MAY 2011	275.00
7/28/2011	12356	JAMES DE CHALK	JUNE 2011	300.00
Total JAMES DE CHALK				575.00
<b>KELLY-MOORE PAINT CO.INC</b>				
7/5/2011	12280	KELLY-MOORE PAINT CO...	SUPPLIES	19.64
7/28/2011	12357	KELLY-MOORE PAINT CO...	SUPPLIES	531.18
Total KELLY-MOORE PAINT CO.INC				550.82
<b>M&amp;S BUILDING SUPPLY, INC.</b>				
7/28/2011	12358	M&S BUILDING SUPPLY, L...	SUPPLIES FOR PARK AND CITY HALL JUNE 2011	483.93
Total M&S BUILDING SUPPLY, INC.				483.93
<b>MARTINS' IRRIGATION SUP</b>				
7/5/2011	12281	MARTINS' IRRIGATION SUP	IRRIGATION SUPPLIES	622.65
7/28/2011	12359	MARTINS' IRRIGATION SUP	IRRIGATION SUPPLIES	302.79
Total MARTINS' IRRIGATION SUP				925.44
<b>MATTESON &amp; BEERS</b>				
7/12/2011	12316	MATTESON & BEERS	TOW VECHICLE	75.00
Total MATTESON & BEERS				75.00
<b>Mc GILLOWAY, RAY, BROWN &amp; KAUFMAN</b>				
7/5/2011	12282	Mc GILLOWAY, RAY, BRO...	2010 Audit	18,437.48
Total Mc GILLOWAY, RAY, BROWN & KAUFMAN				18,437.48
<b>MONTEREY AUTO SUPPLY INC.</b>				
7/12/2011	12317	MONTEREY AUTO SUPPL...	AUTO SUPPLIES	52.78
Total MONTEREY AUTO SUPPLY INC.				52.78
<b>MONTEREY BAY AREA INSURANCE FUND</b>				
7/5/2011	12283	MONTEREY BAY AREA IN...	Workman's Comp/Liability	33,551.22
Total MONTEREY BAY AREA INSURANCE FUND				33,551.22
<b>MONTEREY BAY TECHNOLOGIES</b>				
7/5/2011	12284	MONTEREY BAY TECHN...	IT SERVICES RETAINER APRIL 2011	350.00
7/28/2011	12360	MONTEREY BAY TECHN ..	IT SERVICES RETAINER MAY AND JUNE 2011	700.00
Total MONTEREY BAY TECHNOLOGIES				1,050.00
<b>MONTEREY COUNTY CONVENTION &amp; VISITORS BUR</b>				
7/5/2011	12285	MONTEREY COUNTY CO...	INV 7726 ANNUAL LUNCH JUNE 23, 2011	35.00

**CITY OF DEL REY OAKS**  
**Claims Report**  
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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
Total MONTEREY COUNTY CONVENTION & VISITORS BUR				35.00
<b>MONTEREY COUNTY PARKS</b>				
7/5/2011	12286	MONTEREY COUNTY PA...	RENTAL OF RIFLE RANGE AT LAGUNA SECA 5/17 & 5/24/11	150.00
7/28/2011	12361	MONTEREY COUNTY PA...	RENTAL OF RIFLE RANGE AT LAGUNA SECA 2/9/11 & 2/23/11	150.00
Total MONTEREY COUNTY PARKS				300.00
<b>MONTEREY COUNTY SHERIFF</b>				
7/5/2011	12287	MONTEREY COUNTY SHE...		1,707.03
Total MONTEREY COUNTY SHERIFF				1,707.03
<b>MRWPCA</b>				
7/5/2011	12288	MRWPCA	City Collection 5/1/11-6/30/11	27.62
Total MRWPCA				27.62
<b>MTRY BAY OFFICE PRODUCTS</b>				
7/5/2011	12289	MTRY BAY OFFICE PROD...	INV. 107254 CONTRACT CHARGES FOR COPIES	1,258.24
Total MTRY BAY OFFICE PRODUCTS				1,258.24
<b>MUSE, HENRY</b>				
7/29/2011	12326	MUSE, HENRY	wellness reimbursement	700.00
Total MUSE, HENRY				700.00
<b>NEILL ENGINEERS CORP</b>				
7/5/2011	12290	NEILL ENGINEERS CORP	RETAINER FOR 1/1/11-3/31/11	300.00
Total NEILL ENGINEERS CORP				300.00
<b>NEWTON BROS. TIRE AND AUTO SERVICE</b>				
7/12/2011	12318	NEWTON BROS. TIRE AN...	INV. 156583-TIRES FOR CHIEF TRUCK	1,279.03
Total NEWTON BROS. TIRE AND AUTO SERVICE				1,279.03
<b>NEXTEL COMMUNICATION</b>				
7/5/2011	12291	NEXTEL COMMUNICATION	NEXTEL RADIO- CLK/PW/PD/CM	538.83
7/12/2011	12319	NEXTEL COMMUNICATION	NEXTEL RADIO- CLK/PW/PD/CM	431.62
Total NEXTEL COMMUNICATION				970.45
<b>OFFICE DEPOT</b>				
7/5/2011	12292	OFFICE DEPOT		202.70
7/12/2011	12320	OFFICE DEPOT		146.05
7/28/2011	12362	OFFICE DEPOT		507.54
Total OFFICE DEPOT				856.29
<b>OFFICE EQUIPMENT FINANCE SERVICES</b>				
7/12/2011	12321	OFFICE EQUIPMENT FINA...	LEASE PAYMENT FOR COPIER-JULY 11	270.11
Total OFFICE EQUIPMENT FINANCE SERVICES				270.11
<b>OLMOS, DAVID M.</b>				
7/28/2011	12363	OLMOS, DAVID M.	REIMB FOR CAR PART PAID FOR WITH PERSONAL VISA	22.23

**CITY OF DEL REY OAKS**  
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Date	Num	Name	Memo	Amount
Total OLMOS, DAVID M.				22.23
<b>ORCHARD SUPPLY</b>				
7/5/2011	12293	ORCHARD SUPPLY	EQUIPMENT FOR PARK AND STREET TRIMMING	727.26
7/12/2011	12322	ORCHARD SUPPLY	EQUIPMENT FOR PARK AND STREET TRIMMING	148.92
Total ORCHARD SUPPLY				876.18
<b>P.E.R.S.-HEALTH</b>				
7/5/2011	12294	P.E.R.S.-HEALTH	HEALTH PREMIUM JULY 2011	13,411.08
7/28/2011	12364	P.E.R.S.-HEALTH	HEALTH PREMIUM AUG 2011	13,318.75
Total P.E.R.S.-HEALTH				26,729.83
<b>PENINSULA COMMUNICATIONS</b>				
7/28/2011	12365	PENINSULA COMMUNICA...	RADIO CHARGERS	60.00
Total PENINSULA COMMUNICATIONS				60.00
<b>PERS</b>				
7/5/2011	12306	PERS	Retirement	26,671.21
Total PERS				26,671.21
<b>PG&amp;E</b>				
7/5/2011	12295	PG&E	GAS 4/15/11-5/16/11 ELEC 4/15/11-5/25/11	2,117.93
7/28/2011	12366	PG&E	GAS 5/14/11-6/15/11 ELEC 5/14/11-6/24/11	2,461.81
Total PG&E				4,579.74
<b>PG&amp;E-GJM&amp;218</b>				
7/5/2011	12296	PG&E-GJM&218	6817283169-2	81.83
Total PG&E-GJM&218				81.83
<b>PITNEY BOWES-QTLY INV</b>				
7/12/2011	12323	PITNEY BOWES-QTLY INV	postage	192.69
Total PITNEY BOWES-QTLY INV				192.69
<b>PITNEY BOWES PURCHASE POWER</b>				
7/5/2011	12297	PITNEY BOWES PURCHAS...	POSTAGE ACCT. 8000900003463050	222.43
7/28/2011	12367	PITNEY BOWES PURCHAS...	POSTAGE ACCT. 8000900003463050	244.63
Total PITNEY BOWES PURCHASE POWER				467.06
<b>QuickBooks Payroll Service</b>				
7/6/2011		QuickBooks Payroll Service	Monthly processing fee for July 2011	69.00
7/6/2011		QuickBooks Payroll Service	No state fee for CA for July 2011	
7/6/2011		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00
7/6/2011		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.25 each	1.25
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	273.36
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	61.96
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	3,983.02
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	770.00
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	74.87

**CITY OF DEL REY OAKS**  
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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
7/6/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/05/2011	74.87
7/12/2011		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00
7/12/2011		QuickBooks Payroll Service	Payroll not sent 2 days in advance	100.00
7/12/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	11.50
7/12/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	32.00
7/12/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	13.90
7/12/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	13.90
7/14/2011		QuickBooks Payroll Service	Fee for 13 employee(s) paid	13.00
7/14/2011		QuickBooks Payroll Service	Fee for 11 direct deposit(s) at \$1.25 each	13.75
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	1,556.06
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	454.04
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	25,706.92
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	5,176.00
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	548.62
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	548.62
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	33.23
7/14/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/11/2011	22.51
7/15/2011		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00
7/15/2011		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.25 each	1.25
7/15/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/14/2011	1,980.00
7/15/2011		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00
7/15/2011		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.25 each	1.25
7/15/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/14/2011	14.12
7/15/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/14/2011	1,145.81
7/15/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/14/2011	17.07
7/15/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/14/2011	17.07
7/28/2011		QuickBooks Payroll Service	Fee for 5 employee(s) paid	5.00
7/28/2011		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.25 each	1.25
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	7.50
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	93.15
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	0.60
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	302.74
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	9.06
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	9.06
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	38.75
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	26.25
7/28/2011		QuickBooks Payroll Service	Fee for 19 employee(s) paid	19.00
7/28/2011		QuickBooks Payroll Service	Fee for 12 direct deposit(s) at \$1.25 each	15.00
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	528.70
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	1,732.86
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	28,254.59
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	4.29
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	5,820.00
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	638.85
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	638.85
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	241.59
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	163.66
7/28/2011		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00

**CITY OF DEL REY OAKS**  
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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
7/28/2011		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.25 each	1.25
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	20.22
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	26.83
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	2,044.82
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	112.00
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	32.42
7/28/2011		QuickBooks Payroll Service	Created by Payroll Service on 07/26/2011	32.42
Total QuickBooks Payroll Service				83,554.66
<b>Randy's Sandwich Shop</b>				
7/18/2011	12325	Randy's Sandwich Shop	RED BULL RACES 2011 Expenses	720.00
Total Randy's Sandwich Shop				720.00
<b>RED WING SHOES</b>				
7/28/2011	12368	RED WING SHOES	NEW BOOTS, SERRANO AND JOHNSON 2011	395.66
Total RED WING SHOES				395.66
<b>SAFEWAY STORE</b>				
7/28/2011	12369	SAFEWAY STORE	BOTTLED WATER	9.14
Total SAFEWAY STORE				9.14
<b>SHELL OIL COMPANY</b>				
7/5/2011	12298	SHELL OIL COMPANY	ACCT 079-056-693-FUEL FOR MAY 2011	274.52
7/28/2011	12370	SHELL OIL COMPANY	ACCT 079-056-693-FUEL FOR JUNE 2011	290.52
Total SHELL OIL COMPANY				565.04
<b>SHRED-IT</b>				
7/5/2011	12299	SHRED-IT	SHREDDING SERVICE	52.50
Total SHRED-IT				52.50
<b>SPCA OF MONTEREY COUNTY</b>				
7/5/2011	12300	SPCA OF MONTEREY CO...	APRIL 11 ANIMAL SERVICES	127.40
7/28/2011	12371	SPCA OF MONTEREY CO...	MAY 11 ANIMAL SERVICES	433.16
Total SPCA OF MONTEREY COUNTY				560.56
<b>SUNSTAR MEDIA</b>				
7/5/2011	12301	SUNSTAR MEDIA	WEBSITE MONTHLY WEB SERVICE PER CONTRACT	95.00
7/28/2011	12372	SUNSTAR MEDIA	WEBSITE MONTHLY WEB SERVICE PER CONTRACT	95.00
Total SUNSTAR MEDIA				190.00
<b>TERMINIX</b>				
7/5/2011	12302	TERMINIX	PEST CONTROL AND MAINTENANCE-4/2011	59.00
7/28/2011	12373	TERMINIX	PEST CONTROL AND MAINTENANCE-5/2011	59.00
Total TERMINIX				118.00
<b>THE HERALD</b>				
7/5/2011	12303	THE HERALD	ROAD PROJECT NOTICE 3/2/11	857.67

**CITY OF DEL REY OAKS**  
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Date	Num	Name	Memo	Amount
Total THE HERALD				857.67
<b>UNITED SITE SERVICES</b>				
7/5/2011	12304	UNITED SITE SERVICES	PORTABLE TOILET PARK GRANT WORK 4/12/11-5/9/11	164.96
Total UNITED SITE SERVICES				164.96
<b>VALLEY SAW &amp; GARDEN EQUIP</b>				
7/5/2011	12305	VALLEY SAW & GARDEN ...	EQUIPMENT/SUPPLIES	192.76
Total VALLEY SAW & GARDEN EQUIP				192.76
<b>VSP</b>				
7/12/2011	12324	VSP	VISION PLAN JULY 2011	146.98
7/28/2011	12374	VSP	VISION PLAN AUGUST 2011	171.48
Total VSP				318.46
<b>TOTAL</b>				<b>300,114.96</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2011/2012 BUDGET VS ACTUAL**  
 Month Ended Jul 31, 2011

Revenue	Actual Total FY 2011-2012	Budget FY2011-2012	% of Amount Budget
<b>PROPERTY TAXES</b>			
P/T-SECURED	\$ -	\$ 341,618.00	0%
P/T-UNITARY TAX	\$ -	\$ 5,666.00	0%
P/T-UNSECURED	\$ -	\$ 13,736.00	0%
P/T-SB813	\$ -	\$ 2,850.00	0%
P/T-PRIOR SECURED	\$ -	\$ 16,652.00	0%
PROPERTY TAX - VLF	\$ -	\$ 115,208.00	0%
P/T-INT/PENAL	\$ -	\$ 176.00	0%
P/T - ADMINISTRATIVE FEE	\$ -	\$ (7,946.00)	0%
<b>TOTAL PROPERTY TAXES</b>	<b>0.00</b>	<b>487,960.00</b>	<b>0.00 %</b>
<b>OTHER TAXES</b>			
SALES TAX	\$ 15,600.00	\$ 275,468.00	6%
SALES TAX IN LIEU - 3-FLIP	\$ -	\$ 80,969.00	0%
Sales Tax - Add On	\$ 24,200.00	\$ 446,166.00	5%
COP MONIES	\$ -	\$ 100,000.00	0%
PROPERTY TRANSFER TAX	\$ -	\$ 3,360.00	0%
GAS FRANCHISES	\$ -	\$ 4,944.00	0%
ELECTRIC FRANCHISES	\$ -	\$ 16,497.00	0%
GARBAGE FRANCHISES	\$ 9,491.06	\$ 40,467.00	23%
CABLE TV FRANCHISES	\$ 5,976.29	\$ 24,212.00	25%
WATER FRANCHISES	\$ -	\$ 7,873.00	0%
SEWER IMPACT	\$ -	\$ 8,615.00	0%
<b>TOTAL OTHER TAXES</b>	<b>55,267.35</b>	<b>1,008,571.00</b>	<b>5.48 %</b>
<b>LICENSES &amp; PERMITS</b>			
BUSINESS LICENSES	\$ 133,567.04	\$ 174,397.00	77%
BUILDING PERMITS	\$ 2,886.35	\$ 8,288.00	35%
PLAN CHECK FEES	\$ 101.24	\$ 3,715.00	3%
STREET OPENING PERMITS FEES	\$ -	\$ 630.00	0%
PLUMBING PERMITS	\$ -	\$ 1,764.00	0%
ELECTRICAL PERMITS	\$ 100.00	\$ 735.00	14%
SB 1473 STATE SURCHG ON PERMITS	\$ 11.00	\$ -	-
OTHER LICENSES/PERMITS	\$ 27.29	\$ 500.00	5%
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>136,692.92</b>	<b>190,029.00</b>	<b>71.93 %</b>
<b>FINES &amp; FORFEITURES</b>			
VEHICLE CODE FINES	\$ 1,462.62	\$ 17,073.00	9%
<b>TOTAL FINES &amp; FOREITURES</b>	<b>1,462.62</b>	<b>17,073.00</b>	<b>8.57 %</b>
<b>INTEREST EARNED</b>			
INTEREST EARNED	\$ 392.45	\$ 2,755.00	14%
<b>TOTAL INTERES EARNED</b>	<b>392.45</b>	<b>2,755.00</b>	<b>14.25 %</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2011/2012 BUDGET VS ACTUAL**  
 Month Ended Jul 31, 2011

<b>OTHER AGENCY REVENUE</b>			
MOTOR VEHICLE LICENSE FEE(MVLF)	\$ 3,487.71	\$ 5,106.00	68%
HOPTR	\$ -	\$ 1,276.00	0%
PROP 172	\$ 951.74	\$ 6,410.00	15%
GRANTS	\$ -	\$ 8,000.00	0%
TRAFFIC CONGESTION RELIEF-AB438	\$ -	\$ 4,337.00	0%
POLICE GRANTS OTHER AGENCIES	\$ -	\$ 8,400.00	0%
<b>TOTAL OTHER AGENCY REVENUE</b>	<b>4,439.45</b>	<b>33,529.00</b>	<b>13.24 %</b>
<b>CURRENT SERVICES</b>			
USE PERMITS	\$ 370.00	\$ 4,436.00	8%
MAPS/PUBLICATIONS	\$ -	\$ 163.00	0%
RENTAL INCOME	\$ 850.50	\$ 9,824.00	9%
POLICE REPORTS	\$ 121.00	\$ 854.00	14%
PROPERTY INSPECTIONS	\$ 100.00	\$ 1,995.00	5%
POLICE SERVICES	\$ 750.00	\$ 15,398.00	5%
PUBLIC EVENTS	\$ 3,600.00	\$ 47,544.00	8%
MISCELLANEOUS SERVICES	\$ 8.67	\$ 7,545.00	0%
PD DONATIONS	\$ 84.92	\$ 5,250.00	2%
<b>TOTAL CURRENT SERVICES</b>	<b>5,885.09</b>	<b>93,009.00</b>	<b>6.33 %</b>
<b>PARKS/RECREATION</b>			
PARK RENTAL	\$ 650.00	\$ 5,460.00	12%
RV RENTAL PARKS	\$ 2,515.00	\$ 25,846.00	10%
<b>TOTAL PARKS &amp; RECREATION</b>	<b>3,165.00</b>	<b>31,306.00</b>	<b>10.11 %</b>
<b>OTHER</b>			
GAS TAX 2107	\$ -	\$ 18,864.00	0%
GAS TAX 2106	\$ -	\$ 7,618.00	0%
GAS TAX 2107.5	\$ -	\$ 1,050.00	0%
GAS TAX 2105	\$ -	\$ 7,960.00	0%
<b>TOTAL OTHER</b>	<b>0.00</b>	<b>35,492.00</b>	<b>0.00 %</b>
<b>Total Revenue</b>	<b>\$ 207,304.88</b>	<b>\$ 1,899,724.00</b>	<b>11%</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2011/2012 BUDGET VS ACTUAL**  
 Month Ended Jul 31, 2011

**Expenditures**

<b>Payroll &amp; Benefits</b>			
OVERTIME	\$ 3,480.74	\$ 20,000.00	17%
PAYROLL	\$ 83,131.97	\$ 843,528.00	10%
COUNCIL MEMBER STIPEND	\$ 500.00	\$ 6,000.00	8%
RESERVES PAYROLL	\$ 5,191.73	\$ 30,000.00	17%
PERS	\$ 3,711.20	\$ 157,260.00	2%
MEDICARE	\$ 1,334.79	\$ 12,000.00	11%
DENTAL EXPENSE	\$ 2,096.59	\$ 29,019.00	7%
HEALTH INS	\$ 13,318.75	\$ 165,864.00	8%
VISION INS	\$ 318.46	\$ 1,581.00	20%
WORKERS COMP	\$ 27,282.77	\$ 175,000.00	16%
WELLNESS PROGRAM	\$ 1,691.21	\$ 8,000.00	21%
UNIFORM ALLOWANCE	\$ 2,000.00	\$ 5,500.00	36%
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$ 144,058.21</b>	<b>\$ 1,453,752.00</b>	<b>10%</b>
<b>Payroll Expenses</b>			
Payroll Expenses	\$ 246.02	\$ 1,951.00	13%
<b>TOTAL PAYROLL EXPENSES</b>	<b>\$ 246.02</b>	<b>\$ 1,951.00</b>	<b>13%</b>
<b>Bank Service Charges</b>			
Bank Service Charges	\$ 164.16	\$ 1,583.00	10%
<b>TOTAL BANK SERVICE CHARGES</b>	<b>\$ 164.16</b>	<b>\$ 1,583.00</b>	<b>10%</b>
<b>SUPPLIES</b>			
MATERIALS/SUPPLY	\$ 3,425.23	\$ 21,500.00	16%
AMMUNITION	\$ 6,516.86	\$ 5,000.00	130%
OFFICE SUPPLIES	\$ 864.74	\$ 12,000.00	7%
SPECIAL SUPPLY POLICE	\$ 512.19	\$ 5,000.00	10%
<b>TOTAL SUPPLIES</b>	<b>\$ 11,319.02</b>	<b>\$ 43,500.00</b>	<b>26%</b>
<b>UTILITIES &amp; SERVICES</b>			
REPAIR/MAINTENANCE	\$ 726.62	\$ 24,315.00	3%
STREET SWEEPING	\$ 1,262.03	\$ -	
GABILAN CREW	\$ 177.57	\$ 2,052.00	9%
UTILITIES/PGE	\$ 1,137.37	\$ 7,252.00	16%
UTILITIES/WATER	\$ 267.18	\$ 2,470.00	11%
TELEPHONE / INTERNET	\$ 884.47	\$ 13,791.00	6%
WEBSITE DESIGN & MAINTENANCE	\$ 95.00	\$ 4,500.00	2%
POSTAGE / SHIPPING	\$ 493.94	\$ 1,837.00	27%
TRAVEL/CONFERENCE	\$ -	\$ 11,298.00	0%
MEMBER/DUES/CONTRIBUTIONS	\$ 3,758.08	\$ 9,573.00	39%
AD/PROMOTION CITY CNCL	\$ 244.00	\$ 2,111.00	12%
LEGAL ADVERT NON-DEPT	\$ -	\$ 215.00	0%
MEETING CITY CNCL	\$ 43.30	\$ 952.00	5%
BOOK/PERIODICAL	\$ -	\$ 140.00	0%
<b>TOTAL UTILITIES &amp; Services</b>	<b>\$ 9,089.56</b>	<b>\$ 80,506.00</b>	<b>11%</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2011/2012 BUDGET VS ACTUAL**

Month Ended Jul 31, 2011

<b>OUTSIDE SERVICES</b>			
TRAINING POLICE	\$ 1,055.00	\$ 8,632.00	12%
OTHER PERMITS PW/ENGR	\$ 300.00	\$ 3,735.00	8%
LIABILITY/PROP NON-DPT	\$ 1,982.40	\$ 25,000.00	8%
CONTRACTUAL AUDIT	\$ -	\$ 25,000.00	0%
DATA PROCESSING	\$ 262.50	\$ 3,850.00	7%
CONTRACTUAL SVCS PLANNING	\$ 1,205.66	\$ 2,500.00	48%
CONTRACTUAL SVCS - LEGAL	\$ -	\$ 9,992.00	0%
CONTRL RETAINER LEGAL	\$ 1,015.83	\$ 10,360.00	10%
JANITORIAL FUND	\$ 300.00	\$ 3,250.00	9%
RADIO DISPATCH POLICE	\$ -	\$ 38,260.00	0%
COMM HUM SERV NON-DEPT	\$ -	\$ 3,057.00	0%
<b>TOTAL OUTSIDE SERVICES</b>	<b>\$ 6,121.39</b>	<b>\$ 133,636.00</b>	<b>5%</b>
<b>AUTO OPERATION</b>			
AUTO OPS - SUPPLIES / EQUIP	\$ 167.77	\$ 1,160.00	14%
AUTO OPS - FUEL	\$ 227.87	\$ 18,393.00	1%
AUTO REPAIR/MAINTENANCE	\$ 60.00	\$ 9,357.00	1%
AUTO LEASE PAYMENTS	\$ -	\$ 12,250.00	0%
<b>TOTAL AUTO OPERATION</b>	<b>\$ 455.64</b>	<b>\$ 41,160.00</b>	<b>1%</b>
<b>POLICE AND FIRE</b>			
FUND JAIL & PRISONER	\$ 71.34	\$ 1,238.00	6%
ACJIS SYSTEM POLICE	\$ 1,845.54	\$ 5,405.00	34%
ANIMAL REGULATION FIRE	\$ 50.96	\$ 2,724.00	2%
FIRE SEASIDE	\$ 32,684.20	\$ 116,000.00	28%
<b>TOTAL POLICE &amp; FIRE</b>	<b>\$ 34,652.04</b>	<b>\$ 125,367.00</b>	<b>28%</b>
<b>STREETS &amp; STORM WATER</b>			
S.M.I.P.	\$ 6.46	\$ 51.00	13%
SB 1473	\$ 3.60	\$ -	-
STREET LIGHTING	\$ 1,405.95	\$ 14,163.00	10%
STORM WATER PROJECT - PHASE 4	\$ -	\$ 5,480.00	0%
<b>TOTAL STREETS &amp; STORM WATER</b>	<b>\$ 1,416.01</b>	<b>\$ 19,694.00</b>	<b>7%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 207,522.05</b>	<b>\$ 1,901,149.00</b>	<b>11%</b>
<b>Total Revenue</b>	<b>\$ 207,304.88</b>		
<b>Total Expenditures</b>	<b>\$ 207,522.05</b>		
<b>Total Operating Revenue Less</b>			
<b>Expenditures this fiscal year to date</b>	<b>\$ (217.17)</b>		

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2011/2012 BUDGET VS ACTUAL**  
 Month Ended Jul 31, 2011

<b>CAPTIAL OUTLAY FOR FISCAL YEAR 2011-2012</b>			
<b>Other Income</b>			
Portola/Carlton (Prop 1B) CIP	\$ -	\$ 400,000.00	0%
<b>Total Other Income</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>0%</b>
<b>Other Expenses</b>			
<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	
PORTOLA / CARLTON (PROP 1B)	\$ -	\$ 400,000.00	0%
<b>Total Other Expenses</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>0%</b>

**CITY OF DEL REY OAKS  
CASH FUNDS BALANCE REPORT  
AS OF JULY 31, 2011**

<b>CITY OF DEL REY OAKS</b>		
<b>CASH BALANCES AS OF JULY 31, 2011</b>		
	1000 · GENERAL CHECKING	(\$6,058.16)
	1008 · LAIF CITY - 246	\$294,485.30
	<b>Total City Checking/Savings</b>	<b>\$288,427.14</b>
<b>REDEVELOPMENT AGENCY</b>		
<b>CASH BALANCES AS OF JULY 31, 2011</b>		
	10-1001 · GENERAL CHECKING	\$0.00
	10-1003 · DUFFY EIR/CEQA CHECKING	\$0.00
	10-1002 · LAIF RDA ACCOUNT	\$412.81
	<b>Total RDA Checking/Savings</b>	<b>\$412.81</b>
	<b>GRAND TOTAL CASH BALANCES</b>	<b>\$288,839.95</b>



**FIRE DEPARTMENT**  
1635 Broadway Avenue  
Seaside, CA 93955

Telephone (831) 899-6790  
FAX (831) 899-6261

July 1, 2011

Chief Langford  
Del Rey Oaks City Hall  
650 Canyon Del Rey  
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of July 1, 2011 through July 31, 2011.

The City of Del Rey Oaks will be billed for the following incident numbers:

Incident #  
11-0001172  
11-0001210  
11-0001217  
11-0001220  
11-0001232  
11-0001239

There are a total of six fire calls for the month of July. If you have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Melissa Failauga".

Melissa Failauga  
Facility Receptionist  
CC: File

Seaside Fire Department

Incident List by Alarm Date/Time

Alarm Date Between {07/01/2011} And {07/31/2011}  
and District = "029 "

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
11-0001140-000	07/06/2011	07:25:00	121 CALLE DEL OAKS PL	6111 Cancelled upon arrival, no
11-0001172-000	07/11/2011	08:13:00	14 LOS ENCINOS DR /Del Re	444 Power line down
11-0001210-000	07/17/2011	11:28:00	18 ALTA CIR /Del Rey Oaks	321 EMS call, excluding vehicle
11-0001217-000	07/18/2011	10:45:00	1043 VIA VERDE RD /Del Re	321 EMS call, excluding vehicle
11-0001220-000	07/18/2011	17:38:00	18 ALTA CIR /Del Rey Oaks	321 EMS call, excluding vehicle
11-0001232-000	07/20/2011	13:25:00	623 PHEASANT RIDGE RD /De	321 EMS call, excluding vehicle
11-0001239-000	07/22/2011	06:56:00	12 SERRANO WAY /Del Rey O	321 EMS call, excluding vehicle
11-0001265-000	07/25/2011	14:30:00	435 CANYON DEL REY BLVD /	611 Dispatched & cancelled en ro
11-0001283-000	07/29/2011	09:37:00	12 SERRANO WAY /Del Rey O	611 Dispatched & cancelled en ro

Total Incident Count 6

total = 6 calls



Del Rey Oaks Police Department  
 Monthly Report of Activity  
 July – 2011  
 Completed By: Ron Langford, COP

**ARRESTS**

Prior Year

<i>Felony Arrests</i>	01	
<i>Misdemeanor Arrests</i>	07	
<i>Warrant Arrests (OJ)</i>	01	
<b>TOTAL ARRESTS</b>	<b>09</b>	<b>05</b>

**REPORTS FILED:**

<b>16</b>	<b>14</b>
-----------	-----------

**BURGLARIES:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>From Locked Vehicle</i>		
<i>Other</i>		
<b>TOTAL BURGLARIES</b>	<b>00</b>	<b>02</b>

**GRAND & PETTY THEFTS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>Shoplifting</i>	03	
<i>From Motor Vehicle</i>		
<i>Other</i>		
<b>TOTAL THEFTS</b>	<b>03</b>	<b>03</b>

**CITATIONS ISSUED:**

Prior Year

<i>Traffic Citations Issued</i>	17	
<i>Parking Citations Issued</i>		
<i>Admin Citations Issued</i>		
<b>TOTAL CITATION ISSUED</b>	<b>17</b>	<b>30</b>

Prior Year

<i>Simple Assault</i>		
<i>Domestic Violence</i>		
<i>Weapon Involved</i>		
<b>TOTAL ASSAULTS</b>	<b>00</b>	<b>00</b>

**TRAFFIC ACCIDENTS:**

Prior Year

<i>Non-Injury Accidents</i>	02	
<i>Injury Accidents</i>		
<b>TOTAL ACCIDENTS</b>	<b>02</b>	<b>03</b>

**TOWED & STORED VEHICLES:**

Prior Year

<b>05</b>	<b>00</b>
-----------	-----------

**ALARMS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<b>TOTAL ALARMS</b>	<b>00</b>	<b>00</b>

**DUI ENFORCEMENT:**

Prior Year

<b>04</b>	<b>01</b>
-----------	-----------

**ORDINANCE NO. 275**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DEL REY OAKS ENACTED PURSUANT TO HEALTH AND SAFETY CODE SECTION 34193 TO ELECT AND IMPLEMENT PARTICIPATION BY THE CITY OF DEL REY OAKS AND THE REDEVELOPMENT AGENCY OF THE CITY OF DEL REY OAKS IN THE ALTERNATIVE VOLUNTARY REDEVELOPMENT PROGRAM PURSUANT TO PART 1.9 OF THE CALIFORNIA COMMUNITY REDEVELOPMENT LAW**

THE CITY COUNCIL OF THE CITY OF DEL REY OAKS DOES ORDAIN AS FOLLOWS:

SECTION 1. RECITALS AND BACKGROUND INFORMATION

a. Pursuant to the California Community Redevelopment Law (Health and Safety Code Section 33000 *et seq.*; the "Redevelopment Law"), the City Council (the "City Council") of the City of Del Rey Oaks (the "City") adopted Ordinance No. 250 on January 26, 1999 declaring the need for the Redevelopment Agency of the City of Del Rey Oaks (the "Agency") to function in the City.

b. Also in accordance with the Redevelopment Law, the City Council adopted Ordinance No. 257 on July 22, 2003 adopting the Redevelopment Plan For the Del Rey Oaks Redevelopment Project (the "Redevelopment Plan"), and the Agency is responsible for implementing the Redevelopment Plan pursuant to the Redevelopment Law.

c. ABx1 26 (the "Dissolution Act") and ABx1 27 (the "Voluntary Program Act"; and together with the Dissolution Act, the "Redevelopment Restructuring Acts") have been enacted to significantly modify the Redevelopment Law generally as follows:

1. The Dissolution Act first immediately suspends all new redevelopment activities and incurrence of indebtedness, and dissolves redevelopment agencies effective October 1, 2011; and

2. The Voluntary Program Act, through the addition of Part 1.9 to the Redevelopment Law (the "Alternative Voluntary Redevelopment Program"), then allows a redevelopment agency to avoid dissolution under the Dissolution Act by opting into an alternative voluntary redevelopment program requiring specified annual contributions to local school and special districts.

d. Specifically, Section 34193(a) of the Redevelopment Law (as added to the Redevelopment Law by the Voluntary Program Act) authorizes the City Council to enact an ordinance to comply with Part 1.9 of the Redevelopment Law, thereby exempting the Agency from the provisions of the Dissolution Act, and enabling the Agency to continue to exist and function under the Redevelopment Law, so long as the City and the Agency comply with the Alternative Voluntary Redevelopment Program set forth in Part 1.9 of the Redevelopment Law.

e. Through the adoption and enactment of this Ordinance, it is the intent of the City Council to enact the ordinance described in Section 34193(a) of the Redevelopment Law and to participate for itself and on behalf of the Agency in the Alternative Voluntary Redevelopment Program set forth in Part 1.9 of the Redevelopment Law.

f. Pursuant to Section 34193.2(b) of the Redevelopment Law, the City Council understands that participation in the Alternative Voluntary Redevelopment Program requires remittance of certain payments as set forth in the Voluntary Program Act (as further described below), and also constitutes an agreement on the part of the City, in the event the City fails to make such remittance payments, to assign its rights to any payments owed by the Agency, including, but not limited to, payments from loan agreements, to the State of California.

g. The City Council does not intend, by enactment of this Ordinance, to waive any rights of appeal regarding the amount of any remittance payments established by the California Department of Finance, as provided in the Voluntary Program Act.

h. On August 11, 2011, the California Supreme Court agreed to review the California Redevelopment Association and League of California Cities' petition challenging the constitutionality of the Redevelopment Restructuring Acts and issued an order granting a partial stay on specified portions of the Redevelopment Restructuring Acts (the "Stay").

i. On August 17, 2011, the California Supreme Court modified the order with respect to the Stay.

j. Accordingly, the City Council intends to adopt this Ordinance understanding that it will be effective only upon the lifting of the Stay and the court's determination that the Voluntary Program Act is constitutional.

## SECTION 2. ENACTMENT OF ORDINANCE PURSUANT TO REDEVELOPMENT LAW SECTION 34193(a)

To the extent required by law to maintain the existence and powers of the Agency under the Redevelopment Law (including the Redevelopment Restructuring Acts), the City Council hereby enacts the ordinance authorized by Section 34193(a) of the Redevelopment Law, whereby the City, on behalf of itself and the Agency, elects to and will comply with the provisions of Part 1.9 of the Redevelopment Law, including the making of the community remittance payments called for in Section 34194 of the Redevelopment Law (the "Remittance Payments"), and whereby the Agency will no longer be subject to dissolution or the other prohibitions and limitations of Parts 1.8 and 1.85 of the Redevelopment Law as added by the Dissolution Act.

## SECTION 3. ADDITIONAL UNDERSTANDINGS AND INTENT

It is the understanding and intent of the City Council that, once the Agency is again authorized to enter into agreements under the Redevelopment Law, the City will enter into an agreement with the Agency as authorized pursuant to Section 34194.2 of the Redevelopment Law, whereby the

Agency will transfer annual portions of its tax increment to the City in amounts not to exceed the annual Remittance Payments (the "Agency Transfer Payments") to enable the City, directly or indirectly, to make the annual Remittance Payments. Unless otherwise specified by resolution of the City Council, it is the City Council's intent that the City's annual Remittance Payments shall be made exclusively from the Agency Transfer Payments or from other funds that become available as a result of the City's receipt of the Agency Transfer Payments. The City Council does not intend, by enactment of this Ordinance, to pledge any of its general fund revenues or other assets to make the Remittance Payments, it being understood by the City Council that any Remittance Payments will be funded solely from the Agency Transfer Payments and/or other assets transferred to the City in accordance with the Voluntary Program Act.

#### SECTION 4. AUTHORIZATION OF IMPLEMENTING ACTIONS

The City Manager or the City Manager's designee is hereby authorized, on behalf of the City, to take any actions necessary to implement this Ordinance and comply with the Voluntary Program Act, including, without limitation, providing required notices to the County Auditor-Controller, the State Controller, and the Department of Finance, entering into any agreements with the Agency to obtain the Agency Transfer Payments, and making the Remittance Payments.

#### SECTION 5. CEQA

The City Council finds, under Title 14 of the California Code of Regulations, Section 15378(b)(4), that this ordinance is exempt from the requirements of the California Environmental Quality Act (CEQA) in that it is not a Project, but instead consists of the creation and continuation of a governmental funding mechanism for potential future projects and programs, and does not commit funds to any specific project or program. The appropriate environmental review shall be completed in accordance with CEQA prior to the commencement of any future Agency-supported project or program. The City Council therefore directs that a Notice of Exemption be filed with the County Clerk of the County of Monterey in accordance with the CEQA guidelines.

#### SECTION 6. SEVERABILITY

If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, clauses or phrases be declared unconstitutional or invalid.

#### SECTION 7. ENACTMENT AND EFFECTIVE DATES

This Ordinance is deemed enacted as of September 23, 2011 for purposes of Section 34193(a) of the Redevelopment Law, and shall take effect and will be enforced thirty (30) days after its adoption, conditioned upon the lifting of the Stay and the Court's determination that the Voluntary Program Act is constitutional.

SECTION 8. PUBLICATION AND POSTING

The City Clerk is directed to post and/or publish this Ordinance (or summary thereof) as required by law.

The foregoing Ordinance was duly introduced before the City Council of the City of Del Rey Oaks, County of Monterey, at a regular meeting of the City Council held on the 23rd day of August, 2011, and finally adopted at a regular meeting of the City Council held on the 27th day of September, 2011, by the following votes to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney



# CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 • FAX (831) 394-6421

August 23, 2011

Ana Matosantos, Director  
Department of Finance  
915 L Street  
Sacramento, CA 95814

John Chiang, Controller  
California State Controller's Office  
P.O. Box 942850  
Sacramento, CA 94250

Michael Miller, Auditor-Controller  
Office of the County Auditor-Controller  
P.O. Box 390  
Salinas, CA 93902

Subject: Notice of Enactment of a Continuation Ordinance by the City of Del Rey Oaks pursuant to Health and Safety Code Section 34193(a) for the continuation of the Redevelopment Agency of the City of Del Rey Oaks.

To Whom It May Concern:

This communication serves as the formal notification that the City Council of the City of Del Rey Oaks (the "City"), at a public meeting held on August 23, 2011, acting under authority of Health and Safety Code Section 34193, enacted Ordinance No. 275 (the "Continuation Ordinance"), pursuant to which the City elected to participate in the Alternative Voluntary Redevelopment Program pursuant to Part 1.9 of the California Community Redevelopment Law (Health and Safety Code Section 33000 et seq.; the "Community Redevelopment Law"). As a result of the City's adoption of the Continuation Ordinance, the Redevelopment Agency of the City of Del Rey Oaks will be exempt from Part 1.8 or Part 1.85 of the Community Redevelopment Law and shall be allowed to continue to operate.

This notice and the attached copy of the Continuation Ordinance are being sent to you in satisfaction of the requirement of Health and Safety Code Section 34193.1. If you have questions regarding this notice or its contents please contact me at (831)394-8511.

Sincerely,

Daniel Dawson  
City Manager

RECEIVED



CITY OF DEL REY OAKS

JUL 27 2011

APPLICATION FOR APPOINTMENT DEL REY OAKS CITY CLERK

Return completed application to City Hall, 650 Canyon Del Rey Road  
Phone (831)394-8511 Fax (831)394-6421 www.delreyoaks.org

OFFICE TO WHICH YOU WISH TO BE APPOINTED: Planning Commissioner

NAME: Frank Lucido Jr.

ADDRESS: 2 Saucito Avenue PHONE: 831-393-0482

OCCUPATION: Land Surveyor

WORK ADDRESS: 5 Harris Court, Monterey

HOW LONG HAVE YOU BEEN A RESIDENT OF DEL REY OAKS: 8 years

PREVIOUS SERVICE TO THE CITY: Planning Commissioner

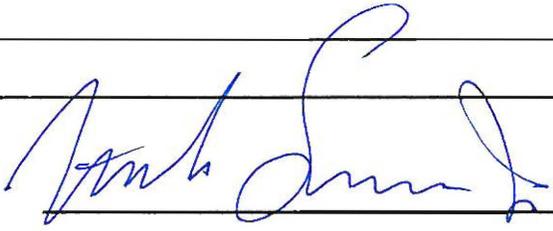
EXPERIENCE RELATED TO THE APPOINTMENT: 5 years on the Planning Commission

WHY DO YOU WISH TO BE APPOINTED: to continue my duties as Planning Commissioner

AS FAR AS YOU KNOW, WHAT WILL BE EXPECTED OF YOU IF YOU ARE APPOINTED:  
the same as before

REFERENCES (OPTIONAL):

NAME	ADDRESS	PHONE

SIGNATURE:  DATE: 7/25/11

RECEIVED

AUG 15 2011

DEL REY OAKS  
CITY CLERK



# CITY OF DEL REY OAKS

## APPLICATION FOR APPOINTMENT

Return completed application to City Hall, 650 Canyon Del Rey Road  
Phone (831)394-8511 Fax (831)394-6421 www.delreyoaks.org

OFFICE TO WHICH YOU WISH TO BE APPOINTED: Planning Commissioner

NAME: William A. Thayer

ADDRESS: 24 Carlton Drive Del Rey Oaks CA PHONE: 831 393-9240

OCCUPATION: President William A Thayer Construction Inc.

WORK ADDRESS: 2600 Garden Road Ste. 215 Monterey CA 93940

HOW LONG HAVE YOU BEEN A RESIDENT OF DEL REY OAKS: 19 years

PREVIOUS SERVICE TO THE CITY: Current Planning Commissioner for City of Del Rey Oaks

EXPERIENCE RELATED TO THE APPOINTMENT: over 30 years experience in the Construction industry

7 years on the Board of Directors of the Builders Exchange of Central Coast

2 years on the Board of Directors of Leadership Monterey

WHY DO YOU WISH TO BE APPOINTED: I wish to continue my service to the City of Del Rey Oaks

AS FAR AS YOU KNOW, WHAT WILL BE EXPECTED OF YOU IF YOU ARE APPOINTED:

I will continue to review proposed projects for compliance within the guidelines of the architectural and building code

of the city and make decisions and recommendations to the city council

REFERENCES (OPTIONAL):

NAME	ADDRESS	PHONE

SIGNATURE:

DATE:

8/15/11



**NOTICE IS HEREBY GIVEN** that the Del Rey Oaks City Council is currently receiving applications for the Planning Commission. The terms will expire June 2013. In order to be appointed, a person must be a registered voter in the City.

The application form may be obtained at Del Rey Oaks City Hall, City Clerk's Office between the hours of 8:00 A.M. to 5:00 P.M. Applications must be completed and received by the City Clerk no later than 12:00 P.M., Tuesday, August 16th, 2011.

Review of applications and the appointment will be done at the Regular City Council Meeting on Tuesday, August 23rd, 2011, at 6:00 P.M. Applicants should be available at the meeting to make an oral presentation and answer questions from the City Council.

If any member of the public has questions regarding the process, they should contact the City Clerk or City Manager at 394-8511, or stop by the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks, CA.

Monterey County  
**The Herald**

www.montereyherald.com

A Media News Group Newspaper

PO BOX 271 • MONTEREY, CALIFORNIA 93942-0271

831-646-4387

Fax: 831-372-4225

Email: mhlegals@montereyherald.com

DEL REY OAKS

Account No. 2140476

650 CANYON DEL REY RD.

DEL REY OAKS, CA 93940

Legal No. 0004097581

2011 PC Vacancy

Ordered by: Kim Carvallo

**PROOF OF PUBLICATION**

STATE OF CALIFORNIA

County of Monterey

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Herald, a newspaper of general circulation, printed and published daily and Sunday in the City of Monterey, County of Monterey, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Monterey, State of California; that the notice, of which the annexed is a printed copy (set in type not smaller than 7 point), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

07/29/11, 07/31/11, 08/06/11

I certify (or declare), under penalty of perjury, that the foregoing is true and correct

Executed on 08/06/2011 at Monterey, California.



Signature

This space is reserved for the County Clerk's Filing Stamp



**NOTICE IS HEREBY GIVEN** that the Del Rey Oaks City Council is currently receiving applications for 3 vacant seats on the Planning Commission. The terms will expire June 2015. In order to be appointed, a person must be a registered voter in the City.

The application form may be obtained at Del Rey Oaks City Hall, City Clerk's Office between the hours of 8:00 A.M. and 5:00 P.M. or on the City website [www.delreyoaks.org](http://www.delreyoaks.org) under forms and downloads. Applications must be completed and received by the City Clerk no later than 12:00 P.M., Tuesday, August 16th, 2011.

Review of applications and the appointment will be done at the Regular City Council Meeting on Tuesday, August 23rd, 2011, at 6:00 P.M. Applicants should be available at the meeting to make an oral presentation and answer questions from the City Council.

If any member of the public has questions regarding the process, they should contact the City Clerk or City Manager at 394-8511, or stop by the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks, CA.  
Published 7/29, 7/31 and 8/6/2011

BOARD OF DIRECTORS

LEO LASKA  
CHAIR

SUE McCLOUD  
VICE CHAIR

GARY BALES  
DAVID PENDERGRASS  
LIBBY DOWNEY  
JANE PARKER  
IAN OGLESBY  
BRUCE DELGADO  
DENNIS ALLION



WILLIAM MERRY, P.E., BCEE  
GENERAL MANAGER/  
DISTRICT ENGINEER

TIMOTHY S. FLANAGAN  
ASST. GENERAL MANAGER

RICHARD SHEDDEN, P.E.  
SENIOR ENGINEER

RICHARD NORTON  
ADMIN. SERVICES MGR.

ROBERT WELLINGTON  
COUNSEL

# MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT

## MEMORANDUM

DATE July 18, 2011  
TO: Del Rey Oaks City Council  
FROM: Dennis Allion  
SUBJECT: Highlights of the July 15, 2011 Board Meeting

The highlights of the meeting are as follows:

- 1) Under consent, the Board adopted a Resolution 2011-06 establishing District Investment Policy Guidelines for Fiscal Year 2011/12; authorized the General Manager to purchase two used Semi Tractors for use in the Materials Recovery Facility (MRF) operations; accepted a report from the Personnel Committee Chair on the July 6, 2011 meeting; and authorized the Chair to cast a yes ballot approving the proposed Bylaws amendments for the California Special Districts Association (CSDA).
- 2) The Board authorized Chair Laska to cast a ballot for representative for Region 3 Board of Directors of the California Special Districts Association; and the Board selected three candidates from a field of seven, to serve on the Board of Directors of the Special District Risk Management Authority.
- 3) The Board accepted a report from Finance Committee Chair summarizing the July 6, 2011 meeting. Discussion centered on the Final Budget for fiscal year 2011/12. The Finance Committee agreed to recommend to the full Board that a cost of living adjustment (COLA) of 2.8% be applied to the landfill tipping fee effective January 1, 2012 based on the most recent Bureau of Labor Statistics Consumer Price Index (CPI). The final budget will be presented to the Board at their August meeting, with and without the COLA, for Board approval.
- 4) The Board authorized the General Manager to execute a seventh Amendment to the PG&E Power Sales Agreement for sale of renewable power from Landfill Gas to Energy facility.
- 5) Added as an emergency item to the agenda, the Board authorized the General Manager to send a letter of opposition to Assembly Member Bill Monning on SB 931 (Vargas), which would prohibit public agencies from using taxpayer dollars to pay for outside consultants or legal advisors for the purposes of counseling the public employer about ways to minimize or deter the exercise of public employee union activities. The Board felt that while the general intent of the bill had a laudable purpose, the District should register opposition to any bill which would further restrict the authority of public agencies in working with employee groups.
- 6) The Board received a report on the June 22, 2011 Strategic Planning Advisory Task Force meeting. The Task Force has finished reviewing the Draft Model Franchise Agreement (MFA) and has provided input to the consultant to be included in the final MFA.

- 7) General Manager reported that the Monterey County Health Bureau will hold a public hearing on July 19, 2011, at 6 p.m., in the District's Board room, regarding the District's Revised Solid Waste Facility Permit.

If you have any questions or need more information, please contact General Manager William Merry at 384-5313, or me.

---

Dennis Allion, Director  
Monterey Regional Waste Management District



# Monterey Regional Water Pollution Control Agency

*"Dedicated to meeting the wastewater and reclamation needs  
of our member agencies, while protecting the environment."*

Administration Office:  
5 Harris Court, Bldg. D, Monterey, CA 93940-5756  
(831) 372-3367 or 422-1001, FAX: (831) 372-6178  
Website: [www.mrwpcacalif.org](http://www.mrwpcacalif.org)

## **MEMORANDUM**

**TO:** BOARD MEMBER ENTITIES OF MRWPCA

**FROM:** RON STEFANI, MRWPCA BOARD CHAIR

**DATE:** JULY 29, 2011

**SUBJECT:** HIGHLIGHTS OF THE JULY 25, 2011 BOARD MEETING

1. Certificate of Recognition from California Legislature to MRWPCA acknowledging award for 2011 Clean Air Award for "contributions to combatting climate change and improving air quality."
2. Significant contract awards:
  - a. Bioflocculation Aeration System Upgrade which will result in significant energy savings – project has potential to lower overall plant energy so that PG&E standby charges will no longer be necessary
  - b. Purchase of pump/motor for Castroville Pump Station
  - c. Purchase of Dimminutor Grinder Salinas Pump Station
  - d. Grit Removal Area Rehab Project preventing further concrete erosion
3. Board approved Recycled Water Committee's recommendation to contract Todd Engineers to perform Hydrogeologic Services for the Groundwater Replenishment Project, restarting a project that has been on hold since Spring 2009. This project is not in competition with the Desalination Project, and represents a current strategic goal of the Board to develop the Groundwater Replenishment Project.
4. Presentation by Safety Officer James Coleman provided an overview of our safety program and announced that our experience modification factor (ex-modifier) adjusted down to 79% in July 2011 ultimately resulting in significant savings in workers compensation charges for the Agency.

For more information, please contact General Manger Keith Israel at 645-4601 or go to the MRWPCA website to see the full Board Agenda – [www.mrwpcacalif.org](http://www.mrwpcacalif.org).

Joint Powers Authority Member Entities:

Boronda County Sanitation District, Castroville Community Services Water District, County of Monterey, Del Rey Oaks, Fort Ord, Marina Coast Water District, Monterey, Moss Landing County Sanitation District, Pacific Grove, Salinas, Sand City, and Seaside.