



# CITY OF DEL REY OAKS

650 CANYON DEL REY RD. · DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 · FAX (831) 394-6421

## AGENDA

### JOINT MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL AND REDEVELOPMENT AGENCY TUESDAY, JULY 27, 2010 at 6:00 P.M. CHARLIE BENSON MEMORIAL HALL, CITY HALL

1. 6:00 P.M. - ROLL CALL – *Council/Agency*
2. PLEDGE OF ALLEGIANCE
3. COMMUNICATIONS: None
4. PROCLAMATION:
  - A. Proclaim the Week of September 26 – October 2, 2010 as the 8<sup>th</sup> Annual Sea Otter Awareness Week.
5. PUBLIC COMMENTS:

Anyone wishing to address the City Council or Agency on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*
6. CONSENT AGENDA: *Action Items*
  - A. MINUTES:
    1. June 22, 2010, Regular City Council Meeting
    2. June 9, 2010, Regular Planning Commission Meeting
  - B. MONTHLY REPORTS:
    1. Claims, June 2010
    2. Financials, June 2010
    3. Fire Department Response Report, June 2010
    4. Police Activity Report, June 2010
  - C. MISCELLANEOUS
    1. Approve Service Agreement for the Provision of Election Services between the City of Del Rey Oaks and Monterey County Elections Department/Registrar of Voters for the November 2, 2010 Election

2. Accept Fee Changes for Fiscal Year 2010-2011 City of Seaside Fire Department Protection Agreement

7. **OLD BUSINESS:** None *Action Items*

8. **NEW BUSINESS:** *Action Items*

A. Resolution 2010-17, A Resolution to Tax Defer Member Paid Contributions – IRC 414(h)(2) Employer Pick-Up.

B. Resolution 2010-18, A Resolution Honoring Retiring Seaside Fire Chief Jerry Wombacher.

C. Resolution 2010-19, A Resolution to Authorize Staff to Terminate the Memorandum of Understanding Between the City of Monterey and the City of Del Rey Oaks Regarding Parcel 5 on the Former Fort Ord and a Road to the Corporation Yard.

9. **STAFF REPORTS:**

A. City Manager Report

10. **MAYOR AND COUNCIL REPORT**

11. **CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations

A. Anticipated Litigation pursuant to Government Code sec 54956.9(c)  
(1 potential case)

12. **SET NEXT MEETING DATE:** Establish Tuesday, August 24, 2010, at 6:00 P.M. as the date and time of the Council's next regular meeting.

13. **ADJOURNMENT**

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose. All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.



# CITY OF DEL REY OAKS

---

650 CANYON DEL REY RD. · DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 · FAX (831) 394-6421

**A Proclamation Recognizing  
The 8<sup>th</sup> Annual Sea Otter Awareness Week  
September 26, 2010 through October 2, 2010**



WHEREAS, the sea otter is a symbol of wilderness, an integral part of California's natural ecosystem, and serves as an indicator for the overall health of California's near shore marine ecosystem; and

WHEREAS, a growing awareness of the benefits of maintaining the health of the near shore marine ecosystem has raised public interest in the sea otter; and

WHEREAS, disease from a variety of sources, including land-based biological pathogens, accounts for approximately 40% of the mortality for California sea otters in a given year; and

WHEREAS, the survival of the sea otter in California remains dependent upon continued public support and increased understanding of the essential role sea otters play in nature;

NOW, THEREFORE, BE IT PROCLAIMED THAT I, Jerry B. Edelen, Mayor of the City of Del Rey Oaks, on behalf of the City Council and citizens, from this day forward, hereby proclaims September 26, 2010 through October 2, 2010 to be Sea Otter Awareness Week.

Dated this 27<sup>th</sup> day of July, 2010

---

**JERRY B. EDELEN, MAYOR**

**REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF  
DEL REY OAKS CITY COUNCIL CONVENED AT 6:00 P.M. ON  
WEDNESDAY, JUNE 23, 2010 IN THE CHARLES BENSON  
MEMORIAL HALL, CITY HALL**

---

**Present:** Council Members Zuccaro, Clark, Cecilio, Allion and Mayor Edelen

**Absent:** None

**Also present:** City Attorney Callihan, City Manager Dawson and Deputy City Clerk Carvalho

Meeting came to order at 6 p.m. and roll call was taken.

**PLEDGE OF ALLEGIANCE**

Vice Mayor Clark led the audience and Council in the Pledge of Allegiance.

**Mayor Edelen:** Requested a motion by the Council to move the swearing in ceremony item to the end of the meeting after the Council reports.

*Motion by Council Member Cecilio to move ceremony to the end of the meeting, seconded by Council Member Clark.*

*There was no public comment received*

*Motion passed 5-0*

**COMMUNICATIONS:** None

**PUBLIC COMMENT:** None

**CONSENT AGENDA:**

The Council considered the following:

**A. MINUTES:**

1. May 25, 2010, Regular City Council Meeting
2. May 12, 2010, Regular Planning Commission Meeting

**B. MONTHLY REPORTS:**

1. Claims, May 2010
2. Financials, May 2010
3. Fire Department Response Report, May 2010
4. Police Activity Report, May 2010

### C. MISCELLANEOUS

1. Resolution 2010-16, 2002 Resources Bond Act, Per Capita Grant Program Resolution of the City of Del Rey Oaks Approving the Applicant to Apply for Grant Funds for the Per Capita Grant Program Under the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002.

*Motion by Council Member Clark to approve, seconded by Council Member Zuccaro.*

*There was no public comment received*

*Motion passed 5-0*

### OLD BUSINESS:

The Council considered **ITEM 6.A.** Consider Addendum to Ordinance 270, Taxicabs approved at the May 25, 2010 meeting relating to the Monterey County Regional Taxi Authority Joint Powers Agreement.

**Don Bachmann:** All Peninsula cities have approved the airport amendment except Del Rey Oaks and would like Del Rey Oaks to be a part of this.

**Andrew Cook:** The Airport [Monterey Peninsula Airport District] has indicated that they need addition time to work with the regional taxi authority for a solution to support more cabs at the airport. There are issues at the airport with regulating taxi cues. There is currently an exclusive taxi franchise with Central Coast Cab at this time. The Airport does not receive property taxes, sales tax, etc and needs this to supplement their revenue from their taxi agreements. This does not incur any increased cost to the city at this time.

**Hunter Horvath:** MST [Monterey Salinas Transit] had a conference call with the airport and some consultants and thinks there is some very good progress going on in the negotiations.

*Motion by Council Member Clark to approve, seconded by Council Member Allion*

*There were no further comments received*

*Motion passed 5-0*

### NEW BUSINESS:

The Council considered **ITEM 7.A.**, Adopt the Fiscal Year 2010-2011 City of Del Rey Oaks Budget

**City Manager Dawson:** Went over the resolutions that make up the FY 2010-2011 budget listed below:

1. Resolution 2010-10, A Resolution to consider the adoption of the Fiscal Year 2010-2011 City of Del Rey Oaks Budget

2. Resolution 2010-11, A Resolution of the City Council of the City of Del Rey Oaks Establishing an Appropriation Limit for the Fiscal Year 2010-2011 Pursuant to Article XIII B of the California Constitution.
3. Resolution 2010-12, A Resolution of the City of Del Rey Oaks Establishing a Promotion Fund for the Fiscal Year 2010-2011
4. Resolution 2010-13, A Resolution of the City of Del Rey Oaks Establishing the Salary Plan for Fiscal Year 2010-2011 Need new attorney fees
5. Resolution 2010-14, A Resolution Approving the Expenditure Plan of Funds from the Supplemental Law Enforcement Services Fund

*Motion Council Member Clark to approve items A.1 – A.5., seconded by Council Member Cecilio*

*There was no public comment received*

*Motion passed 5-0*

The Council considered ITEM 7.B., Resolution 2010-15, A Resolution directing staff to investigate the feasibility of providing financial support for the Regional Water Project legal assistance fund in Sand City.

**Mayor Edelen:** City of Sand City asked other cities to share the cost of the regional water project legal fees. He is asking that Del Rey Oaks be part of this board along with the other cities.

**Council Member Zuccaro:** Annual cost?

**Mayor Edelen:** Not annual, a one-time cost.

**Council Member Allion:** To pay one time legal fees?

**Mayor Edelen:** Yes

**Council Member Allion:** Feels this is important for all of us on the peninsula and we need to look out for our own interest.

**Council Member Clark:** Agreed with Council Member Allion.

**Mayor Edelen:** We may not end up spending this but appreciates the support.

*Motion by Council Member Zuccaro to Approve Resolution 2010-15, Council Member Allion*

*There was no public comment received*

*Motion passed 5-0*

#### **STAFF REPORT:**

**City Manager Dawson:** Reported that he was elected Vice Chairman of the Monterey Bay Area Self Insurance Authority starting July 1<sup>st</sup>, thanked Chief Langford for the good job on the Storm Water Committee.

Council Reports:

**Council Member Allion:** Attended MRWPCA, they asked for a rate increase to cover the cost of the infrastructure on the peninsula.

**Council Member Clark:** Report on MST, they passed a 'Youth Pass' for the entire summer to travel all over the peninsula. Annual Garage July 30<sup>th</sup>.

**Council Member Zuccaro:** Reported that he attended AMBAG.

**Mayor Edelen:** Great job on The Acorn, thanked the Citizen's action group for delivering it. He reported that he received letter from George Omoto thanking City Manager Dawson for attending the hotel worker's challenge and being a guest judge. He attended the regional water governance meeting discussed water needs around the peninsula. Attended the Mayor's meeting discussed the state stealing money from the cities and how to stop it. He reported on TAMC bike trail over Elkhorn Slough and rail connecting peninsula to bay area.

**SWEARING IN CEREMONY:**

The Council considered **ITEM 8.A.**, the Swearing in Ceremony for Officer Christopher Bourquin and Reserve Officer Henry Muse.

**Mayor Edelen:** Stated he has known Officer Bourquin for years and he is an outstanding officer and feels no one deserves the promotion to Sergeant more.

**City Manager Dawson:** Since he has been here there have been some changes to move the city forward and that this is another manifestation of those efforts. He stated the soon-to-be Sergeant Bourquin and Officer Muse are a fine example of service, cooperation and professionalism that the citizen's of Del Rey Oaks are so proud of and he couldn't be prouder of them.

**Chief Langford:** This is a great day in Del Rey Oaks this is the first time that everyone who works for the Police Department is present at one time. He thanked Officer Ingersoll, 5.1.1. Tactical Gear, the Council, recognized the DROCAG for delivering all The Acorns. Thanked City Manager Dawson for everything he's done, listing the promotions, the decisions he's made and the changes he's implemented. He then introduced all of the officers present. Chief Langford then commenced with the swearing in of Reserve Office Henry Muse into his new position as full time Officer effective July 1, 2010. He then swore in Officer Christopher Bourquin into his new position as Sergeant effective July 1, 2010. He then announced that he wanted to acknowledge another Officer's birthday and that this officer had done a great deal for the Police Department, he presented a birthday cake to Officer Jon Loyer and everyone sang Happy Birthday to him.

**Mayor Edelen:** Talked about the police force supporting themselves and the city and that there is no other department on this peninsula that can say that. He asked the Council if they had anything to add.

**Council Member Allion:** All been said, Thank You.

**Council Member Cecilio:** Very impressive to have everyone here.

**Council Member Clark:** Agrees with everyone and feels like we are all a family.

**Mr. Bourquin** (Sergeant Bourquin's Father): Thanked the community for the confidence they have shown Chris and his compadres.

**Mrs. Henry Muse:** Thanked the community for supporting her husband.

**Mrs. Christopher Bourquin:** Thanked the community and staff for supporting her husband all these years and stated just how much she loves her husband.

**6:43 p.m.: Meeting adjourned**

**There was no closed session**

**Next meeting: Wednesday, July 27th, 2010, 6 p.m.**



# CITY OF DEL REY OAKS

---

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 • FAX (831) 394-6421

June 4, 2010

## **-NOTICE-**

NOTICE IS HEREBY GIVEN THAT THE REGULAR  
DEL REY OAKS PLANNING COMMISSION  
MEETING:

**WEDNESDAY, JUNE 9, 2010 AT 6:00 P.M.**

**HAS BEEN CANCELLED DUE TO A LACK OF  
ITEMS TO BE HEARD**

THE NEXT REGULAR SCHEDULED PLANNING  
COMMISSION MEETING WILL BE HELD ON:

**WEDNESDAY, JULY 14, 2010 AT 6:00 P.M.**  
CHARLIE BENSON MEMORIAL HALL, 650 CANYON  
DEL REY ROAD, DEL REY OAKS

---

KAREN MINAMI  
Deputy City Clerk

**CITY OF DEL REY OAKS**  
**Claims Report**  
 June 2010

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
<b>ADAMSON INDUSTRIES</b>				
6/10/2010	11452	ADAMSON INDUSTRIES	AMMUNITION INV 30173	3,550.63
Total ADAMSON INDUSTRIES				3,550.63
<b>ADVANCED TOWING COMPANY</b>				
6/29/2010	11480	ADVANCED TOWING CO...	INV. 17039-TOW #70	185.00
Total ADVANCED TOWING COMPANY				185.00
<b>AMERICAN LOCK &amp; KEY</b>				
6/29/2010	11481	AMERICAN LOCK & KEY	KEYS FOR P.D., CITY HALL AND PD UNITS	85.05
Total AMERICAN LOCK & KEY				85.05
<b>AT&amp;T CAL NET 2</b>				
6/29/2010	11482	AT&T CAL NET 2	PHONE MAY 2010	225.32
Total AT&T CAL NET 2				225.32
<b>BROWNELLS, INC.</b>				
6/29/2010	11483	BROWNELLS, INC.	MAGAZINES	227.50
Total BROWNELLS, INC.				227.50
<b>BYTE TECHNOLOGY</b>				
6/10/2010	11453	BYTE TECHNOLOGY	INV FC454	25.00
Total BYTE TECHNOLOGY				25.00
<b>CALIFORNIA-AMERICAN WATER</b>				
6/29/2010	11484	CALIFORNIA-AMERICAN..	APR 21-MAY 21, 2010-WATER	330.84
Total CALIFORNIA-AMERICAN WATER				330.84
<b>CARVALHO, KIMBERLY R</b>				
6/24/2010	11477	CARVALHO, KIMBERLY R	REIM. FOR PARKING AT CONFERENCE	20.00
Total CARVALHO, KIMBERLY R				20.00
<b>CHRIS WILSON PLUMBING &amp; HEATING, INC</b>				
6/10/2010	11454	CHRIS WILSON PLUMBI...	PARK BATHROOM TOILET AND MAIN LINE BACK...	191.40
Total CHRIS WILSON PLUMBING & HEATING, INC				191.40
<b>CITY OF MONTEREY</b>				
6/10/2010	11455	CITY OF MONTEREY		3,005.84
Total CITY OF MONTEREY				3,005.84
<b>CITY OF SALINAS, ATTORNEY SERVICES</b>				
6/29/2010	11485	CITY OF SALINAS. ATTO...	MAY 2010 CITY ATTORNEY SERVICES-INVOICE 2...	1,015.52
Total CITY OF SALINAS, ATTORNEY SERVICES				1,015.52
<b>CITY OF SEASIDE</b>				
6/29/2010	11486	CITY OF SEASIDE	Street Sweeping/May/June	2,349.60
Total CITY OF SEASIDE				2,349.60

**CITY OF DEL REY OAKS**  
**Claims Report**  
 June 2010

Date	Num	Name	Memo	Amount
<b>COMCAST HIGH SPEED INTERNET</b>				
6/29/2010	11487	COMCAST HIGH SPEED I...	INTERNET	66.62
Total COMCAST HIGH SPEED INTERNET				66.62
<b>COMMUNITY HOSPITAL OF MTY</b>				
6/29/2010	11488	COMMUNITY HOSPITAL ...	BLOOD ALCOHOL DRAW FEE-5/5/10	20.00
Total COMMUNITY HOSPITAL OF MTY				20.00
<b>CRYSTAL SPRINGS WATER CO.</b>				
6/29/2010	11489	CRYSTAL SPRINGS WAT...	ACCT 056258/WATER	131.00
Total CRYSTAL SPRINGS WATER CO.				131.00
<b>ELECTRICAL DISTRIBUTORS</b>				
6/29/2010	11490	ELECTRICAL DISTRIBUT...	LIGHT FIXTURES AND SUPPLIES APRIL AND MAY...	54.22
Total ELECTRICAL DISTRIBUTORS				54.22
<b>ENTERSECT CORPORATION</b>				
6/29/2010	11491	ENTERSECT CORPORATI...	INVOICE #34602/POLICE ONLINE SERVICE-MAY 2...	79.00
Total ENTERSECT CORPORATION				79.00
<b>FIRST AMERICAN REAL ESTATE SOLUTIONS</b>				
6/29/2010	11492	FIRST AMERICAN REAL ...	METRO SCAN- ADDRESS SERVICE-MAY 2010	104.17
Total FIRST AMERICAN REAL ESTATE SOLUTIONS				104.17
<b>FIRST CHOICE SERVICES</b>				
6/29/2010	11493	FIRST CHOICE SERVICES	Coffee and condiments	32.25
Total FIRST CHOICE SERVICES				32.25
<b>FIRST NATIONAL BANK CHARGE</b>				
6/1/2010	eft	FIRST NATIONAL BANK ...	Bankcard Disc	2.13
6/1/2010		FIRST NATIONAL BANK ...	Bankcard Disc	2.46
6/1/2010	eft	FIRST NATIONAL BANK ...	bankcard Mtot Disc	6.79
6/3/2010		FIRST NATIONAL BANK ...	Merchangt Bnkcd fee	34.95
6/7/2010		FIRST NATIONAL BANK ...	Bankcard Disc	3.28
6/11/2010		FIRST NATIONAL BANK ...	Bankcard Disc	3.72
6/28/2010		FIRST NATIONAL BANK ...	Bankcard Disc	0.82
Total FIRST NATIONAL BANK CHARGE				54.15
<b>GLOBALSTAR USA</b>				
6/10/2010	11456	GLOBALSTAR USA	SATELITE PHONE	27.08
Total GLOBALSTAR USA				27.08
<b>GRANITEROCK #26438</b>				
6/10/2010	11457	GRANITEROCK #26438	GRANITE PATCH FOR POT HOLES 4/21/10	350.36
Total GRANITEROCK #26438				350.36
<b>HOME DEPOT CRC</b>				
6/29/2010	11494	HOME DEPOT CRC	ACCT. # 6035 3220 0248 6219 Material & Supplies	561.24

**CITY OF DEL REY OAKS**  
**Claims Report**  
 June 2010

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
Total HOME DEPOT CRC				561.24
<b>I.M.P.A.C.GOVERNM'T SER</b> 6/10/2010	11458	I.M.P.A.C.GOVERNM'T SER	Materials & Supplies	875.76
Total I.M.P.A.C.GOVERNM'T SER				875.76
<b>IE SOLUTIONS</b> 6/29/2010	11495	IE SOLUTIONS	INV. 10-1054-JUNE 2010 QUICK BOOKS CONSULTI...	1,312.50
Total IE SOLUTIONS				1,312.50
<b>JAMES DE CHALK</b> 6/10/2010	11459	JAMES DE CHALK	MAY 2010	300.00
Total JAMES DE CHALK				300.00
<b>KELLY-MOORE PAINT CO.INC</b> 6/29/2010	11496	KELLY-MOORE PAINT C...	SUPPLIES	94.02
Total KELLY-MOORE PAINT CO.INC				94.02
<b>M&amp;S BUILDING SUPPLY, INC.</b> 6/10/2010	11460	M&S BUILDING SUPPLY,...	SUPPLIES MAY 2010	60.66
Total M&S BUILDING SUPPLY, INC.				60.66
<b>MAL'S MARKET</b> 6/10/2010	11461	MAL'S MARKET	4/23/10-lunch during window installation	68.96
Total MAL'S MARKET				68.96
<b>MARTINS' IRRIGATION SUP</b> 6/29/2010	11497	MARTINS' IRRIGATION S...	IRRIGATION SUPPLIES	135.80
Total MARTINS' IRRIGATION SUP				135.80
<b>MINAMI, KAREN</b> 6/24/2010	11478	MINAMI, KAREN	REIMBURSEMENT FOR CAKE/DRINKS FOR SWEA...	27.97
Total MINAMI, KAREN				27.97
<b>MONTEREY BAY AREA INSURANCE FUND</b> 6/29/2010	11498	MONTEREY BAY AREA I...	\$856.33 LIABILITY PREMIUM AND \$12,265.50 WOR...	13,121.83
Total MONTEREY BAY AREA INSURANCE FUND				13,121.83
<b>MONTEREY BAY TECHNOLOGIES</b> 6/29/2010	11499	MONTEREY BAY TECHIN...	IT SERVICES MAY RETAINER	350.00
Total MONTEREY BAY TECHNOLOGIES				350.00
<b>MONTEREY COUNTY SHERIFF</b> 6/29/2010	11500	MONTEREY COUNTY SH...	BILLING BOOKING FOR MONTH OF MAY 2010	27.58
Total MONTEREY COUNTY SHERIFF				27.58
<b>MONTEREY PENINSULA ENGINEERING</b> 6/10/2010	11462	MONTEREY PENINSULA ...	INV 4-21: ANGELUS STREET (PARK) PARKING AR...	1,832.89

**CITY OF DEL REY OAKS**  
**Claims Report**  
 June 2010

Date	Num	Name	Memo	Amount
Total MONTEREY PENINSULA ENGINEERING				1,832.89
<b>MRWPCA</b>				
6/29/2010	11501	MRWPCA	5/1/10-6/30/10	25.13
Total MRWPCA				25.13
<b>MTRY BAY OFFICE PRODUCTS</b>				
6/29/2010	11502	MTRY BAY OFFICE PRO...	INV. 74648-SERVICE CONTRACT 6/10/10-9/9/10 FO...	460.27
Total MTRY BAY OFFICE PRODUCTS				460.27
<b>NEXTEL COMMUNICATION</b>				
6/29/2010	11503	NEXTEL COMMUNICATI...	NEXTEL RADIO- CLK/PW/PD/CM 4/12/10-5/11/10	592.28
Total NEXTEL COMMUNICATION				592.28
<b>OFFICE DEPOT</b>				
6/10/2010	11463	OFFICE DEPOT		322.04
6/29/2010	11504	OFFICE DEPOT		468.95
Total OFFICE DEPOT				790.99
<b>OFFICE EQUIPMENT FINANCE SERVICES</b>				
6/29/2010	11505	OFFICE EQUIPMENT FIN...	LEASE PAYMENT FOR COPIER-JULY 10	234.88
Total OFFICE EQUIPMENT FINANCE SERVICES				234.88
<b>P.E.R.S.-HEALTH</b>				
6/10/2010	11464	P.E.R.S.-HEALTH	HEALTH PREMIUM JUNE 2010	11,431.75
Total P.E.R.S.-HEALTH				11,431.75
<b>PACIFIC COAST CATERING</b>				
6/23/2010	11476	PACIFIC COAST CATERL...	6/23/10 CITY COUNCIL/POLICE SWEARING IN CER...	530.43
Total PACIFIC COAST CATERING				530.43
<b>PERS</b>				
6/10/2010	11465	PERS	Payroll 05-2010-3	7,349.72
6/29/2010	11506	PERS	Payroll 05-2010-4	7,136.34
Total PERS				14,486.06
<b>PG&amp;E</b>				
6/29/2010	11507	PG&E	GAS 4/15-5/14/10 ELEC.4/15-5/25/10	2,004.25
Total PG&E				2,004.25
<b>PG&amp;E-GJM&amp;218</b>				
6/10/2010	11466	PG&E-GJM&218	6817283169-2	1,570.69
Total PG&E-GJM&218				1,570.69
<b>PITNEY BOWES PURCHASE POWER</b>				
6/10/2010	11467	PITNEY BOWES PURCHA...	POSTAGE ACCT. 8000900003463050	57.15
Total PITNEY BOWES PURCHASE POWER				57.15

**CITY OF DEL REY OAKS**  
**Claims Report**  
 June 2010

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
<b>QUALITY TRANSMISSION</b>				
6/29/2010	11508	QUALITY TRANSMISSION	F350 TRANSMISSION PW TRUCK	2,654.46
Total QUALITY TRANSMISSION				2,654.46
<b>QuickBooks Payroll Service</b>				
6/3/2010		QuickBooks Payroll Service	Monthly processing fee for June 2010	60.00
6/3/2010		QuickBooks Payroll Service	No state fee for CA for June 2010	
6/3/2010		QuickBooks Payroll Service	Fee for 16 employee(s) paid	16.00
6/3/2010		QuickBooks Payroll Service	Fee for 14 direct deposit(s) at \$1.05 each	14.70
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	4,104.00
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	512.75
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	512.75
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	1,418.07
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	388.98
6/3/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/01/2010	27,736.46
6/17/2010		QuickBooks Payroll Service	Fee for 14 employee(s) paid	14.00
6/17/2010		QuickBooks Payroll Service	Fee for 13 direct deposit(s) at \$1.05 each	13.65
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	4,383.00
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	532.56
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	532.56
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	1,552.58
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	404.01
6/17/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/16/2010	28,830.75
6/29/2010		QuickBooks Payroll Service	Fee for 5 employee(s) paid	5.00
6/29/2010		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.05 each	1.05
6/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/23/2010	9.06
6/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/23/2010	9.06
6/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/23/2010	5.78
6/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/23/2010	316.71
6/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 06/23/2010	98.55
Total QuickBooks Payroll Service				71,472.03
<b>RED SHIFT INTERNET SERV</b>				
6/29/2010	11509	RED SHIFT INTERNET SE...	INTERNET JUNE 2010	19.95
Total RED SHIFT INTERNET SERV				19.95
<b>RED WING SHOES</b>				
6/29/2010	11510	RED WING SHOES	WORK BOOTS FOR JOHNSON & SERRANO 2010	233.54
Total RED WING SHOES				233.54
<b>RYAN RANCH PRINTERS</b>				
6/29/2010	11511	RYAN RANCH PRINTERS	ENVELOPES WITH RETURN ADDRESS	207.85
Total RYAN RANCH PRINTERS				207.85
<b>SHELL OIL COMPANY</b>				
6/10/2010	11468	SHELL OIL COMPANY	ACCT 079-056-693-FUEL FOR MAY 10	76.94
Total SHELL OIL COMPANY				76.94

**CITY OF DEL REY OAKS**  
**Claims Report**  
June 2010

<u>Date</u>	<u>Nnm</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
<b>SOMMER CARDINALLI</b>				
6/24/2010	11479	SOMMER CARDINALLI	REFUND FOR PARK USAGE 6/12/10	50.00
Total SOMMER CARDINALLI				50.00
<b>SPCA OF MONTEREY COUNTY</b>				
6/10/2010	11469	SPCA OF MONTEREY CO...	APR 10 ANIMAL SERVICES	833.00
6/29/2010	11512	SPCA OF MONTEREY CO...	MAY 10 ANIMAL SERVICES	294.00
Total SPCA OF MONTEREY COUNTY				1,127.00
<b>TERMINIX</b>				
6/29/2010	11513	TERMINIX	PEST CONTROL AND MAINTENANCE-5/14/10	57.00
Total TERMINIX				57.00
<b>THE HERALD</b>				
6/29/2010	11514	THE HERALD	CALFIRST NOTICE	277.60
Total THE HERALD				277.60
<b>VSP</b>				
6/10/2010	11470	VSP	VISION PLAN JUNE 2010	168.66
Total VSP				168.66
<b>TOTAL</b>				<b>139,428.67</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**JUNE 2010**

ITEM 6.B.2.

	Acutal Total for 2009-2010	FY 2009-2010 Budget	% of Annual Budget
<b>REVENUE</b>			
<b>300 · Operating Revenues</b>			
<b>3100 · PROPERTY TAXES</b>			
3105 · P/T-SECURED	357,025.91	367,000.00	97.28%
3107 · P/T-UNITARY TAX	5,645.10	5,100.00	110.69%
3108 · PRIOR UNITARY TAX		50.00	
3110 · P/T-UNSECURED	14,742.84	17,400.00	84.73%
3120 · P/T-SB813	4,403.16	13,700.00	32.14%
3130 · P/T-PRIOR SECURED	24,300.87	20,800.00	116.83%
3132 · PRIOR UNSECURED	199.16	50.00	398.32%
3135 · PROPERTY TAX - VLF	121,084.00	125,600.00	96.4%
3140 · P/T-INT/PENAL	335.29	1,450.00	23.12%
3145 · P/T - ADMINISTRATIVE FEE	(8,639.23)	(5,500.00)	157.08%
<b>Total 3100 · PROPERTY TAXES</b>	<b>519,097.10</b>	<b>545,650.00</b>	<b>95.13%</b>
<b>3200 · OTHER TAXES</b>			
3202 · MANDATED COSTS	5,000.00	4,000.00	125.0%
3205 · SALES TAX	204,125.24	255,000.00	80.05%
3206 · SALES TAX IN LIEU - 3-FLIP	78,219.53	83,000.00	94.24%
3208 · Sales Tax - Add On	296,396.87	388,000.00	76.39%
3209 · COP MONIES	90,140.96	88,000.00	102.43%
3210 · PROPERTY TRANSFER TAX	260.15	4,900.00	5.31%
3220 · GAS FRANCHISES	4,798.35	6,850.00	70.05%
3225 · ELECTRIC FRANCHISES	15,042.16	14,500.00	103.74%
3235 · GARBAGE FRANCHISES	34,700.25	40,600.00	85.47%
3240 · CABLE TV FRANCHISES	23,535.61	24,500.00	96.06%
3245 · WATER FRANCHISES	43,375.85	8,500.00	510.3%
3851 · SEWER IMPACT	6,341.96	8,400.00	75.5%
<b>Total 3200 · OTHER TAXES</b>	<b>801,936.93</b>	<b>926,250.00</b>	<b>86.58%</b>
<b>3300 · LICENSES &amp; PERMITS</b>			
3301 · BUSINESS LICENSES	168,205.14	170,000.00	98.94%
3305 · BUILDING PERMITS	8,049.10	12,000.00	67.08%
3310 · PLAN CHECK FEES	1,315.12	5,000.00	26.3%
3315 · STREET OPENING PERMITS FEES	10,674.04	500.00	#####
3325 · PLUMBING PERMITS	640.00	600.00	106.67%
3330 · ELECTRICAL PERMITS		500.00	
3340 · ENVIRON ASSESS FEES/PERMIT	2,034.09	100.00	#####
3342 · DEVELOPER PYMT FEES/PERMITS	2,315.29	100.00	#####
3345 · OTHER LICENSES/PERMITS	6,394.89	500.00	#####
<b>Total 3300 · LICENSES &amp; PERMITS</b>	<b>199,627.67</b>	<b>189,300.00</b>	<b>105.46%</b>
<b>3400 · FINES &amp; FORFEITURES</b>			
3401 · VEHICLE CODE FINES	15,256.12	10,000.00	152.56%
3415 · OTHER COURT FINES	939.32	700.00	134.19%
<b>Total 3400 · FINES &amp; FORFEITURES</b>	<b>16,195.44</b>	<b>10,700.00</b>	<b>151.36%</b>
3501 · INTEREST EARNED	4,713.24	20,000.00	23.57%
<b>3600 · OTHER AGENCY REVENUE</b>			
3602 · MOTOR VEHICLE LICENSE FEE(MVLF)	1,888.60	3,000.00	62.95%

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**JUNE 2010**

	Acutal Total for 2009-2010	FY 2009-2010 Budget	% of Annual Budget
3603 · OFF HIGHWAY		100.00	
3604 · HOPTR	2,343.48	400.00	585.87%
3605 · VEHICLE LICENSE COLLECTION	1,229.08	1,100.00	111.74%
3620 · PROP 172	3,145.35	8,500.00	37.0%
3624 · POST REIMBURSE		100.00	
3648 · GRANTS		100.00	
3649 · TRAFFIC CONGESTION RELIEF-AB438	13,960.09	10,000.00	139.6%
3655 · POLICE GRANTS OTHER AGENCIES		1,100.00	
3600 · OTHER AGENCY REVENUE - Other	6,441.01		
<b>Total 3600 · OTHER AGENCY REVENUE</b>	<b>29,007.61</b>	<b>24,400.00</b>	<b>118.88%</b>
<b>3700 · CURRENT SERVICES</b>			
3703 · USE PERMITS	5,745.00	3,000.00	191.5%
3704 · MAPS/PUBLICATIONS	350.03	100.00	350.03%
3706 · RENTAL INCOME	10,105.00	9,600.00	105.26%
3707 · POLICE REPORTS	634.00	1,400.00	45.29%
3708 · CDBG LOAN REPAYMENTS	(11,414.56)		
3709 · PROPERTY INSPECTIONS	2,300.00	1,300.00	176.92%
3710 · POLICE SERVICES	25,870.00	10,000.00	258.7%
3711 · PUBLIC EVENTS	59,984.93	80,000.00	74.98%
3712 · MISCELLANEOUS SERVICES	2,772.46	1,000.00	277.25%
3713 · MISC REVENUE	472.26		
3715 · PD DONATIONS	8,963.00	100.00	#####
3717 · SCRIP TAXI SVC FOR SENIORS	40.00		
<b>Total 3700 · CURRENT SERVICES</b>	<b>105,822.12</b>	<b>106,500.00</b>	<b>99.36%</b>
<b>3800 · PARKS/RECREATION</b>			
3801 · PARK RENTAL	3,800.01	4,000.00	95.0%
3802 · RV RENTAL PARKS	25,940.00	26,000.00	99.77%
<b>Total 3800 · PARKS/RECREATION</b>	<b>29,740.01</b>	<b>30,000.00</b>	<b>99.13%</b>
<b>3900 · OTHER</b>			
3610 · GAS TAX 2107	9,898.17	15,000.00	65.99%
3612 · GAS TAX 2106	7,134.36	10,000.00	71.34%
3614 · GAS TAX 2107.5	(1,000.00)	1,000.00	(100.0%)
3616 · GAS TAX 210S	7,439.78	10,000.00	74.4%
3900 · OTHER - Other	(297.20)		
<b>Total 3900 · OTHER</b>	<b>23,175.11</b>	<b>36,000.00</b>	<b>64.38%</b>
<b>Total Revenue</b>	<b>1,729,315.23</b>	<b>1,888,800.00</b>	<b>91.56%</b>
<b>EXPENSES</b>			
<b>10 · Operating Expenses</b>			
<b>10000 · Salaries &amp; Benefits</b>			
10008 · GF SALARIES/COPS GRANT	35,860.32		
10009 · OVERTIME	34,940.59	45,000.00	77.65%
10010 · SALARIES	700,533.56	647,250.00	108.23%
100101 · COUNCIL MEMBER STIPEND	5,910.84	6,000.00	98.51%
100102 · CITY MANAGER SALARY	49,500.00	96,000.00	51.56%
100103 · RESERVES SALARY	60,306.06	34,000.00	177.37%
10011 · PERS	165,293.31	144,000.00	114.79%

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**JUNE 2010**

	Acutal Total for 2009-2010	FY 2009-2010 Budget	% of Annual Budget
10012 · MEDICARE	10,521.74	10,000.00	105.22%
10013 · DENTAL EXPENSE	23,623.24	24,600.00	96.03%
10014 · HEALTH INS	113,791.27	127,400.00	89.32%
10015 · VISION INS	1,967.15	2,600.00	75.66%
10016 · WORKERS COMP	147,654.00	148,000.00	99.77%
10120 · UNIFORM ALLOWANCE	7,000.00	7,000.00	100.0%
10130 · EDUCATIONAL INCENTIVE	13,282.27	5,100.00	260.44%
<b>Total 10000 · Salaries &amp; Benefits</b>	<b>1,370,184.35</b>	<b>1,296,950.00</b>	<b>105.65%</b>
<b>20100 · Payroll Expenses</b>	<b>4,314.87</b>	<b>3,100.00</b>	<b>139.19%</b>
20119 · Bank Service Charges	54.15		
<b>20120 · -SUPPLIES</b>			
20121 · MATERIALS/SUPPLY	15,049.15	11,500.00	130.86%
20123 · AMMUNITION	4,298.83	9,000.00	47.77%
20124 · STREET MATERIAL PW/STR	40.29		
20125 · WALKWAY MATERL PW/STRT	248.45		
20159 · Office Supplies - RDA	1,240.47		
20160 · OFFICE SUPPLIES	14,480.58	15,500.00	93.42%
20161 · SPECIAL SUPPLY POLICE	9,686.04	9,000.00	107.62%
<b>Total 20120 · -SUPPLIES</b>	<b>45,043.81</b>	<b>45,000.00</b>	<b>100.1%</b>
<b>20130 · UTILITES &amp; SERVICES</b>			
20122 · REPAIR/MAINTENANCE	16,935.38	20,000.00	84.68%
20126 · STREET SWEEPING	9,063.32	14,400.00	62.94%
20127 · GABILAN CREW	905.33	2,000.00	45.27%
20131 · UTILITIES/PGE	7,419.66	7,500.00	98.93%
20132 · UTILITIES/WATER	4,321.95	5,000.00	86.44%
20140 · TELEPHONE / INTERNET	13,792.52	15,000.00	91.95%
20145 · WEBSITE DESIGN & MAINTENANCE	4,092.85	3,500.00	116.94%
20163 · BACKGROUND-TESTING	281.86	500.00	56.37%
20168 · POSTAGE / SHIPPING	3,406.95	4,000.00	85.17%
20170 · TRAVEL/CONFERENCE	4,405.94	1,000.00	440.59%
20171 · MEMBER/DUES/CONTRIBUTIONS	13,947.87	14,500.00	96.19%
20172 · AD/PROMOTION CITY CNCL	1,811.73	1,500.00	120.78%
20173 · LEGAL ADVERT NON-DEPT	471.47	1,500.00	31.43%
20174 · BOOK/PERIODICAL	41.79	100.00	41.79%
20175 · MEETING CITY CNCL	1,320.90	1,000.00	132.09%
<b>Total 20130 · UTILITES &amp; SERVICES</b>	<b>82,219.52</b>	<b>91,500.00</b>	<b>89.86%</b>
<b>20176 · PRINTING / PUBLICATIONS</b>			
201761 · PERSONNEL MANUAL		500.00	
20176 · PRINTING / PUBLICATIONS - Other	1,099.97	3,000.00	36.67%
<b>Total 20176 · PRINTING / PUBLICATIONS</b>	<b>1,099.97</b>	<b>3,500.00</b>	<b>31.43%</b>
<b>20180 · OUTSIDE SERVICES</b>			
20178 · TRAINING POLICE	1,989.93	2,000.00	99.5%
20181 · OTHER PERMITS PW/ENGR	3,600.00	4,000.00	90.0%
20191 · EQUIPMENT MAINT	233.54		
30044 · LIABILITY/PROP NON-DPT	13,173.85	21,500.00	61.27%
30113 · CONTRACTUAL AUDIT	33,058.47	25,000.00	132.23%
30115 · DATA PROCESSING	5,557.00	4,000.00	138.93%
30116 · CONTRACTUAL SVCS PLANNING / ENG	7,933.66	26,000.00	30.51%

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**JUNE 2010**

	Acutal Total for 2009-2010	FY 2009-2010 Budget	% of Annual Budget
30117 · CONTRACTUAL BOOKKEEPNG	2,316.78		
30119 · CONTRACTUAL SVCS - LEGAL	37,529.65	40,000.00	93.82%
30120 · CONTRL RETAINER LEGAL	9,100.00	11,000.00	82.73%
30126 · JANITORIAL FUND	3,975.00	4,100.00	96.95%
30127 · RADIO DISPATCH POLICE	40,926.17	23,800.00	171.96%
30129 · FEES NON-DT	1,715.59		
30165 · COMM HUM SERV NON-DEPT	3,057.00	3,100.00	98.61%
Total 20180 · OUTSIDE SERVICES	164,166.64	164,500.00	99.8%
<b>30170 · AUTO OPERATION</b>			
30181 · AUTO OPS - SUPPLIES / EQUIP	4,744.13	6,000.00	79.07%
30182 · AUTO OPS - FUEL	19,428.60	21,000.00	92.52%
30190 · AUTO REPAIR/MAINTENANCE	29,020.06	23,000.00	126.17%
Total 30170 · AUTO OPERATION	53,192.79	50,000.00	106.39%
<b>30180 · POLICE AND FIRE</b>			
30183 · FUND JAIL & PRISONER	1,108.95	1,000.00	110.9%
30184 · ACJIS SYSTEM POLICE	2,422.06	1,500.00	161.47%
30186 · FIRE CONTRACT	34,806.81		
301861 · FIRE SEASIDE	132,378.26	116,000.00	114.12%
30187 · ANIMAL REGULATION FIRE	4,980.66	2,500.00	199.23%
Total 30180 · POLICE AND FIRE	175,696.74	121,000.00	145.2%
<b>30200 · STREETS &amp; STORM WATER</b>			
30219 · S.M.I.P.	11.88	200.00	5.94%
30220 · SB 1473	(12.65)		
30230 · STREET LIGHTING	18,164.54	17,000.00	106.85%
30231 · STORM WATER PROJECT - PHASE1&2	10,456.00	4,900.00	213.39%
Total 30200 · STREETS & STORM WATER	28,619.77	22,100.00	129.5%
60001 · AUTO LEASE PAYMENTS	33,252.32	22,550.00	147.46%
70980 · TRANSFER FUNDS OUT		47,345.00	
99999 · Projected Rev/Exp Difference		21,255.00	
<b>Total Expenses</b>	<b>1,957,844.93</b>	<b>1,888,800.00</b>	<b>103.66%</b>
Total Operating Revenue	1,729,315.23		
Less Total Operating Expenditures	1,957,844.93		
Total Operating Revenue Less Expenditures This Fiscal Year to Date	(228,529.70)		
##### - Value is greater than 1000%			

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 CAPITAL OUTLAY BUDGET VS ACTUAL**  
**July 1, 2009 - June 30, 2010**

		ACTUAL TOTALS FOR 2009-2010	FY 2009-2010 BUDGET
<b>4900 · CAPITAL OUTLAY FUND</b>			
	3625 · 2000 PARK BOND GRANT		
	3627 · 2002 Parks Resources Bond Act		99,655.00
	3720 · Portola/Carlton (Prop 1B) CIP		
	3730 · Portola/Work Walkway (MPRPD)		12,500.00
	3740 · Stream Blockage (State)		
	3750 · Portola/Work Street (TAMC)		
	3760 · City Monument Sign Proceeds		
<b>Total 4900 · CAPITAL OUTLAY FUND</b>			<b>112,155.00</b>
<b>50400 · CAPITAL OUTLAY</b>			
	50420 · MONUMENT SIGN	6,761.61	
	50430 · PORTOLA / CARLTON (PROP 1B)		400,000.00 *
	50440 · PORTOLA / WORK WALKWAY (MPRPD)		25,000.00 **
	50450 · 2000 PARKS BOND ACT		
	50460 · 2002 PARKS RESOURCES BOND ACT		134,500.00 ***
	50470 · STREAM BLOCKAGE (STATE GRANT)		
	50480 · PORTOLA / WORK STREET (TAMC)	1,443.66	
<b>Total 50400 · CAPITAL OUTLAY</b>		<b>8,205.27</b>	<b>559,500.00</b>
	Operating Funds Transferred In for Capital Outlay Funding $\Delta$		\$47,345.00
	<b>Projected Excess/(Deficit) Capital Outlay Fund Balance</b>	<b>-\$400,000.00</b>	
*50430	Portola/Carlton (Prop 1B): Revenue received last FY; the City Engineer is preparing the plans and specifications for road resurfacing		
**50440	Portola/Work Walkway (MPRPD) The \$12,500 parks grant is to be matched 100% by the City, project deadline 11/30/2010)		
***50460	2002 Parks Resources Bond Act: The \$99,655 bond revenue is to be matched 35% by the City, project deadline 6/30/2011		
$\Delta$	\$47,345 is the amount of match required to be paid by the City for the Walkway and the Park Bond Grants		

CITY OF DEL REY OAKS  
**CASH FUNDS BALANCE REPORT**  
 AS OF JUNE 30,2010

<b>CITY OF DEL REY OAKS</b>	
<b>CASH BALANCES AS OF JUNE 30, 2010</b>	
1000 · GENERAL CHECKING	\$227,344.76
1008 · LAIF CITY - 246	\$511,825.21
<b>Total City Checking/Savings</b>	<b>\$739,169.97</b>
<b>REDEVELOPMENT AGENCY</b>	
<b>CASH BALANCES AS OF JUNE 30, 2010</b>	
10-1001 · GENERAL CHECKING	\$29,356.78
10-1003 · DUFFY EIR/CEQA CHECKING	\$24,659.47
10-1002 · LAIF RDA ACCOUNT	\$21,308.59
<b>Total RDA Checking/Savings</b>	<b>\$75,324.84</b>
<b>GRAND TOTAL CASH BALANCES</b>	<b>\$814,494.81</b>



**FIRE DEPARTMENT**

1635 Broadway Avenue  
Seaside, CA 93955

Telephone (831) 899-6790  
FAX (831) 899-6261

July 2, 2010

Chief Langford  
Del Rey Oaks City Hall  
650 Canyon Del Rey  
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of June 1, 2010 thru June 30, 2010.

The City of Del Rey Oaks will be billed for the following incident numbers:

Incident #

10-1025

10-1045

10-1052

10-1157

There are a total of four fire calls for the month of June. If you have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Kathryn Pernet".

Kathryn Pernet  
Sr. Administrative Assistant

CC: File

Seaside Fire

Incident List by Alarm Date/Time

Alarm Date Between {06/01/2010} And {06/30/2010}  
and District = "029"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
10-0001010-000	06/02/2010	15:57:00	611 PHEASANT RIDGE RD /De	6111 Cancelled upon arrival, no
10-0001015-000	06/03/2010	11:34:00	970 PORTOLA DR /Del Rey O	611 Dispatched & cancelled en ro
10-0001025-000	06/04/2010	13:35:00	1027 PORTOLA DR	321 EMS call, excluding vehicle
10-0001034-000	06/05/2010	03:39:00	CANYON DEL REY BLVD & GEN	6111 Cancelled upon arrival, no
10-0001045-000	06/06/2010	21:49:00	1027 PORTOLA DR /Del Rey	321 EMS call, excluding vehicle
10-0001047-000	06/07/2010	02:14:00	1025 PORTOLA DR /Del Rey	611 Dispatched & cancelled en ro
10-0001052-000	06/07/2010	17:49:00	972 PORTOLA DR	321 EMS call, excluding vehicle
10-0001078-000	06/12/2010	11:10:00	815 CANYON DEL REY BLVD /	611 Dispatched & cancelled en ro
10-0001097-000	06/16/2010	22:57:00	1033 VIA VERDE RD /Del Re	611 Dispatched & cancelled en ro
10-0001106-000	06/18/2010	07:28:00	1033 VIA VERDE RD /Del Re	6111 Cancelled upon arrival, no
10-0001124-000	06/20/2010	02:38:00	1033 VIA VERDE RD /Del Re	611 Dispatched & cancelled en ro
10-0001157-000	06/25/2010	16:51:00	408 PALOMA RD	321 EMS call, excluding vehicle

Total Incident Count 12

*4 calls*



Del Rey Oaks Police Department  
 Monthly Report of Activity  
 June – 2010  
 Completed By: Ron Langford, COP

**ARRESTS:**

Prior Year

<i>Felony Arrests</i>	01	
<i>Misdemeanor Arrests</i>	05	
<i>Warrant Arrests (OJ)</i>		
<b>TOTAL ARRESTS</b>	<b>06</b>	<b>09</b>

**REPORTS FILED:**

<b>10</b>	<b>16</b>
-----------	-----------

**BURGLARIES:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>From Locked Vehicle</i>		
<i>Other</i>		
<b>TOTAL BURGLARIES</b>	<b>00</b>	<b>00</b>

**GRAND & PETTY THEFTS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>Shoplifting</i>	01	
<i>From Motor Vehicle</i>		
<i>Other</i>		
<b>TOTAL THEFTS</b>	<b>01</b>	<b>08</b>

**CITATIONS ISSUED:**

Prior Year

<i>Traffic Citations Issued</i>	29	
<i>Parking Citations Issued</i>		
<i>Admin Citations Issued</i>		
<b>TOTAL CITATION ISSUED</b>	<b>29</b>	<b>07</b>

**ASSAULTS:**

Prior Year

<i>Simple Assault</i>		
<i>Domestic Violence</i>		
<i>Weapon Involved</i>	01	
<b>TOTAL ASSAULTS</b>	<b>01</b>	<b>00</b>

**TRAFFIC ACCIDENTS:**

Prior Year

<i>Non-Injury Accidents</i>	02	
<i>Injury Accidents</i>		
<b>TOTAL ACCIDENTS</b>	<b>02</b>	<b>00</b>

**TOWED & STORED VEHICLES:**

Prior Year

<b>00</b>	<b>01</b>
-----------	-----------

**ALARMS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<b>TOTAL ALARMS</b>	<b>00</b>	<b>00</b>

**DUI ENFORCEMENT:**

Prior Year

<b>01</b>	<b>01</b>
-----------	-----------



SERVICE AGREEMENT FOR THE PROVISION OF ELECTION SERVICES  
 BETWEEN THE CITY OF DEL REY OAKS AND MONTEREY COUNTY ELECTIONS  
 DEPARTMENT/REGISTRAR OF VOTERS FOR THE NOVEMBER 2, 2010 ELECTION

This Agreement, entered into this 27th day of July, 2010, by and between the The City of Del Rey Oaks (hereinafter referred to as "City") and the Monterey County Elections Department/Registrar of Voters (hereinafter referred to as "Registrar of Voters").

WHEREAS, it is necessary and desirable that the Registrar of Voters be retained for the purpose of conducting an election, hereinafter described for the City, to be administered under the regulations and procedures established by the California Elections Code, the Help America Vote Act, and the Americans with Disabilities Act;

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

A. SERVICES TO BE PERFORMED BY THE THE CITY OF DEL REY OAKS:

- 1.) No later than the 88th day prior to the election, the City will request the Board of Supervisors, through the Registrar of Voters, to request services of the Registrar of voters to conduct an election for the City on November 2, 2010. The request for services shall contain, as applicable, official ballot measure question to appear before the voters and containing no more than 75-words, the complete ordinance for the ballot measure that is to appear in the voter information pamphlet, and any tax rate statement, if the ballot measure is a bond.
- 2.) The City will publish the Notice of Election and the Notice to File Declarations of Candidacy for the City offices to be voted on and/or the Notice of the Measure and deadlines to file Primary and Rebuttal Arguments For or Against any City measure, whichever is applicable.
- 3.) The City will submit to the Registrar of Voters in paper and electronically, if possible, all necessary information with respect to the election, including the titles and exact number of City offices to be voted on, the names and ballot designations of the candidates for those offices, and/or the exact ballot measure wording to be voted. The City Clerk will prepare and deliver to the Registrar of Voters the official ballot and sample ballot pamphlet information for City Candidates/Measures containing, as applicable, a certified list of qualified candidates, including ballot designations, candidate statements, ballot measure, tax rate statement no later than the 85th day prior to the election, or the 82nd day prior to the election if Elections Code §§10225, 10229, and 10407 become applicable.
- 4.) The City Clerk will accept for filing, prepare and deliver to the Registrar of Voters the materials to be printed and distributed to the voters in the sample pamphlet such as, candidate statements, impartial analysis, and primary arguments for or against and rebuttals thereto. The last day for primary arguments (300 words) to be submitted is August 16, 2010. The last day for rebuttal arguments (250 words) and the city attorney's impartial analysis is August 26, 2010.
- 5.) The City will review and sign off on the sample ballot and official ballot wording for the City's Candidates/Measures.
- 6.) The City will make out and deliver to each person nominated or elected, a certificate of election or nomination.

B. SERVICES TO BE PERFORMED BY REGISTRAR OF VOTERS:

- 1.) Upon receipt of copies, the Registrar of Voters will verify all nomination signatures contained on nomination petitions and present its findings to the City.

- 2.) The Registrar of Voters will select the sample and official ballot printer(s) and translators, and will prepare and deliver all election information to the printers and translators.
- 3.) The Registrar of Voters will prepare and provide any required voting equipment so the City may comply with Division 19 of the California Elections Code and the Help America Vote Act.
- 4.) The Registrar of Voters will prepare and submit all required Preclearance documentation for the November 2, 2010 election no later than 60-days prior to the scheduled election, as required by Section 5 of the Voting Rights Act.
- 5.) The Registrar of Voters will set up all polling place locations, hire and train poll workers, publish and/or post all related public notices, and conduct the election.
- 6.) The Registrar of Voters will issue, receive and process all vote by mail ballots.
- 7.) The Registrar of Voters will conduct the canvass of all ballots and prepare and submit to the City a Certified Statement of Votes Cast.
- 8.) The Registrar of Voters will conduct other various and miscellaneous election activities as required under federal and state law including but not limited to those required of a City's Election Official, other than those described under "Services to be Performed by the City".

C. TERMS:

- 1.) This Agreement shall be in effect for the performance of all services incident to the preparation and conduct of the election to be held on November 2, 2010.
- 2.) In the event the Registrar of Voters is unable to perform services required under this Agreement because of strikes, lockouts, labor disputes, embargoes, acts of God, inability to obtain labor or materials or reasonable substitutes for labor or materials, State or Federal restrictions, regulations, or controls, judicial orders, enemy or hostile governmental action, civil commotion, fire, or other casualty or other causes beyond the reasonable control of the Registrar of Voters to perform, the Registrar of Voters shall be relieved of all obligations under this Agreement.
- 3.) This Agreement can be mutually terminated upon a 30 day written notice.

D. CONSIDERATION:

- 1.) In consideration of the performance of services and supplies provided by the Registrar of Voters, the City shall pay to the Registrar of Voters a sum equal to the actual cost of such services and supplies.
- 2.) The City shall make payment within 30 days of receipt of invoice from Registrar of Voters.

CITY:

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: Jerry B. Edelen

Title: Mayor

COUNTY:

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_



**FIRE DEPARTMENT**

1635 Broadway Avenue  
Seaside, CA 93955

Telephone (831) 899-6790  
FAX (831) 899-6261  
TDD (831) 899-6207

July 13, 2010

Daniel Dawson  
650 Canyon Del Rey  
Del Rey Oaks, CA 93940

Dear Mr. Dawson,

As this is the beginning of the fiscal year, we have reassessed response fees per our fire protection agreement. Please note that for fiscal year 2010-11, the City of Del Rey Oaks will be charged \$1,922.60 per call. Please see attached documentation of how this number was calculated.

I am also including our monthly survey card results. Highlighted comments are those from DRO residents.

It is our goal as a department to continue to provide the City of Del Rey Oaks with unsurpassed fire protection, and as always, look forward to serving you now and in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry Wombacher".

Jerry Wombacher, Fire Chief

cc: file

	Cost per call fo FY 09-10 City of Seaside Fire Department Budget					
	Total responses (calls) for FY 09-10					2,415
	Less total responses (calls) for FY 09-10 to City of Del Rey Oaks					<u>125</u>
	Total responses excluding City of Del Rey Oaks					<b>2,290</b>
	City of Seaside Fire Department FY 10-11 Budget					\$4,402,758
	Total responses excluding City of Del Rey Oaks					2,290
	<b>Charge per response (call) for City of Del Rey Oaks for FY09-10</b>					<b>\$ 1,922.60</b>

# SEASIDE FIRE DEPARTMENT 2009-10 MONTHLY SURVEY CARDS

	1. COURTESY and PROFESSIONALISM	2. AMOUNT OF ASSISTANCE	3. QUALITY OF SERVICE	4. LEVEL OF CONCERN	COMMENTS
<b>JULY</b>					
09-1196					
09-1334					
09-1323					
09-1311	VG	VG	VG	VG	Thank you for being there so fast.
09-1285	4	4	4	4	
09-1243	4	4	4	4	You guys are wonderful- the Best!
09-1209	4	4	4	4	Was fast and good
09-1192					
09-1170					
09-1134					
<b>AUGUST</b>					
09-1534	4	4	4	4	Great Job! Keep up the Good Work! God Bless!
09-1456					
09-1518	4	4	4	4	Thank you for your assistance : )
09-1497					
09-1471					
09-1444	0	0	0	0	Responder used expletives; very angry. Ch. Dampier did research, turns out the man's wife was ill, response from 911 was very poor, response from PD not ideal, and as the last people on the scene, there was nothing FD could do more. Wife died at hospital
09-1423					
09-1402					
09-1371					
09-1347	4	4	4	4	Very good service
<b>SEPTEMBER</b>					
09-1582	4	4	4	4	Very good
09-1724					
09-1705					
09-1658					
09-1628					
09-1611					
09-1600					
09-1573					
09-1549					
<b>OCTOBER</b>					
09-1739	4	4	4	4	
09-1731					
09-1766					
09-1787					
09-1807	4	4	4	4	Your staff arrived quickly to remove the downed branch in the street and quickly re-hooked my neighbor's telephone line. One was even so kind to help me bring my garbage cans in! Many thanks to you & your staff!!
09-1837	4	4	4	4	Keep up the great work guys. Thanks so much!
09-1852					
09-1866	4	4	4	4	They were here in less than 4 mins.
09-1898					
09-1936	4	4	4	4	The Seaside FD has always been an excellent partner with us at Cabrillo FRC
<b>NOVEMBER</b>					
09-2010	4	4	4	4	Needed pain control in ambulance.
09-2139	4	4	4	4	
09-2104					
09-2093					
09-2067					
09-2033					
09-2007					
09-2000	4	4	4	4	Thank you for assisting my mother.
09-1977	4	4	4	4	Thank you for being helpful good job.
09-1942	4	4	4	4	Thank you for your very good service.

1. COURTESY and PROFESSIONALISM  
 2. AMOUNT OF ASSISTANCE  
 3. QUALITY OF SERVICE  
 4. LEVEL OF CONCERN

COMMENTS

	1. COURTESY and PROFESSIONALISM	2. AMOUNT OF ASSISTANCE	3. QUALITY OF SERVICE	4. LEVEL OF CONCERN	COMMENTS
<b>DECEMBER</b>					
09-2147					
09-2146					
09-2337					
09-2311	4	4	4	4	
09-2288					
09-2266					
09-2256					
09-2214					
09-2201					
09-2173					
<b>JANUARY</b>					
10-186					
10-006	4	4	4	4	They were excellent; wonderful. Thank you again. Stella Preston
10-177					
10-155					
10-122					
10-92					
10-60	4+	4+	4+	4+	All of the firemen were very professional.
10-57					
10-27					
10-01					
<b>FEBRUARY</b>					
10-223	4	4	4	4	
10-189					
10-215					
10-254	3	4	4	3	
10-271					
10-292	4	4	4	4	Thanks again for your help!
10-308					
10-328					
10-353	4	4	4	4	Thank you for all you do for us. : )
10-372					
<b>MARCH</b>					
10-388	4	4	4	4	A job well done
10-580	4	4	4	4	Excellent
10-415					
10-383	4	4	4	4	Your Fire Department is the best ever
10-457					
10-437	4	4	4	4	You have nice, caring, respectful & hard working firemen. My heart goes out to all your firemen. They provide all the services they are required to do.
10-499	4	4	3	4	
10-486					
10-546					
10-526					
<b>APRIL</b>					
10-735	2	1	1	2	They complained about coming out to my house a few times.
10-595					
10-765					
10-715					
10-700	4	4	4	4	
10-672					
10-657	4	4	4	4	Excellent Service
10-650					
10-624					
10-615					

1. COURTESY and PROFESSIONALISM  
 2. AMOUNT OF ASSISTANCE  
 3. QUALITY OF SERVICE  
 4. LEVEL OF CONCERN

					COMMENTS
<b><i>MAY</i></b>					
<b><i>10-883</i></b>					
10-992	4	4	4	4	
10-958					
10-926					
10-886	4	4	4	4	Great job! Thx
10-872	4	4	4	4	
10-845					
10-827	4	4	4	4	Very professional and respectful
10-802	4	4	4	4	
10-774					
<b><i>JUNE</i></b>					
10-1063					
10-1080					
10-1094	4	4	4	4	Very satisfied. Lived here almost 60 yrs.
10-1125					
10-1151					
10-1184					
<b><i>10-1025</i></b>					
10-1001					
10-1021	4	4	4	4	Can't say more!
10-1033	4	4	4	4	Very curteous & helpful, the should be proud of themselves.

\* *Italicized & different font = Responses from Del Rey Oaks.*

- \*\* Ratings: 1- Poor  
 2- Fair  
 3- Good  
 4- Very Good

\*\*\* Survey Method: Ten calls are randomly selected each month from a complete list of incidents that occurred during that particular month. All survey cards completed and returned are recorded on this spreadsheet.

## RESOLUTION NO. 2010-17

**A RESOLUTION OF THE CITY OF DEL REY OAKS  
TO TAX DEFER MEMBER PAID CONTRIBUTIONS**

§§§

**WHEREAS**, the City of Del Rey Oaks has the authority to implement the provisions of section 414(h)(2) of the Internal Revenue Code (IRC); and

**WHEREAS**, the Board of Administration of the Public Employees' Retirement System adopted its resolution regarding section 414(h)(2) IRC on September 18, 1985; and

**WHEREAS**, the Internal Revenue Service has stated in December 1985, that the implementation of the provision of section 414(h)(2) IRC pursuant to the Resolution of the Board of Administration would satisfy the legal requirements of section 414(h)(2) IRC; and

**WHEREAS**, the City of Del Rey Oaks has determined that even though the implementation of the provisions of section 414(h)(2) IRC is not required by law, the tax benefit offered by section 414(h)(2) IRC should be provided to its employees who are members of the Public Employees' Retirement System.

**NOW, THEREFORE, BE IT RESOLVED:**

- I. That the City of Del Rey Oaks will implement the provisions of section 414(h)(2) Internal Revenue Code by making employee contributions pursuant to California Government Code section 20691 to the Public Employees' Retirement System on behalf of its employees who are members of the Public Employees' Retirement System. "Employee contributions" shall mean those contributions to the Public Employees' Retirement System which are deducted from the salary of employees and are credited to individual employee's accounts pursuant to California Government Code section 20691.
- II. That the contributions made by the City of Del Rey Oaks to the Public Employees' Retirement System, although designated as employee contributions, are being paid by the City of Del Rey Oaks in lieu of contributions by the employees who are members of the Public Employees' Retirement System.
- III. That employees shall not have the option of choosing to receive the contribution amounts directly instead of having them paid by the City of Del Rey Oaks to the Public Employees' Retirement System.
- IV. That the City of Del Rey Oaks shall pay the Public Employees' Retirement System the contributions designated as employee contributions from the same source of funds as used in paying salary.
- V. That the amount of the contributions designated as employee contributions and paid by the City of Del Rey Oaks to the Public Employees' Retirement System on behalf of an employee shall be the entire contribution required of the employee by the Public Employees' Retirement Law (California Government Code Section 20000, et seq.).

VI. That the contributions designated as employee contributions made by The City of Del Rey Oaks to the Public Employees' Retirement System shall be treated for all purposes, other than taxation, in the same way that member contributions are treated by the Public Employees' Retirement System.

**PASSED AND ADOPTED**, by the City Council of the City of Del Rey Oaks in Monterey County, State of California on July 27, 2010.

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:  
ABSTAIN: COUNCIL MEMBERS:

---

Jerry B. Edelen, Mayor

ATTEST:

---

Daniel Dawson, City Clerk



# CITY OF DEL REY OAKS

650 CANYON DEL REY RD. · DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 · FAX (831) 394-6421

**RESOLUTION No. 2010-18**  
**A Resolution Recognizing**  
**Chief Jerry Wombacher, City of Seaside Fire Department**



WHEREAS, Chief Jerry Wombacher began his career with the City of Seaside as Fire Chief on October 1, 2001; and

WHEREAS, Chief Wombacher initiated many improvements and upgrades to the fire apparatus, equipment and training of firefighters during his tenure; and

WHEREAS, Chief Wombacher initiated Automatic Aid Agreements with neighboring fire agencies to increase the number of firefighters responding to fires in Seaside; and

WHEREAS, Chief Wombacher during his tenure in Seaside worked diligently to identify ways to increase the cost effectiveness and improve the delivery of fire services to the community; and

WHEREAS, Chief Wombacher was also responsible for obtaining the Fire Protection Services Agreement with our City of Del Rey Oaks; and

WHEREAS, Chief Wombacher officially retired from the City of Seaside with nearly 9 years of dedicated service on December 26, 2009, and completed service as Interim Chief on July 23, 2010.

NOW, THEREFORE, BE IT RESOLVED THAT I, Jerry B. Edelen, Mayor of the City of Del Rey Oaks, on behalf of the City Council and citizens, do here by thank Chief Jerry Wombacher for his dedicated service to the City of Del Rey Oaks.

Dated this 27th day of July, 2010

---

**JERRY B. EDELEN, MAYOR**

**RESOLUTION NO. 2010-19**

**A RESOLUTION OF THE CITY COUNCIL AND REDEVELOPMENT AGENCY  
OF THE CITY OF DEL REY OAKS  
TO AUTHORIZE STAFF TO TERMINATE THE MEMORANDUM OF UNDERSTANDING  
BETWEEN THE CITY OF MONTEREY AND THE CITY OF DEL REY OAKS REGARDING  
PARCEL 5 ON THE FORMER FORT ORD AND ROAD TO THE CORPORATION YARD**



WHEREAS, the City of Del Rey Oaks and the City of Monterey entered into a Memorandum of Understanding on February 8, 1997 regarding Parcel 5 on the former Fort Ord; and

WHEREAS, the Memorandum of Understanding required that the City of Del Rey Oaks finance the construction of a roadway between South Boundary Road and the City of Monterey existing Corporation Yard; and

WHEREAS, the property value and the need for the roadway have decreased significantly since that time; and

WHEREAS, the Memorandum of Understanding contains a provision in, C. General Provision (4), whereby either party may terminate the agreement by providing the other party with 30 days written notice

NOW, THEREFORE BE IT RESOLVED that the City Council and Redevelopment Agency of the City of Del Rey Oaks authorize the City Manager to terminate the agreement as stated.

PASSED AND ADOPTED at a regular meeting of the City Council and Redevelopment Agency of the City of Del Rey Oaks this 27th day of July, 2010, by the following vote:

AYES: COUNCIL/AGENCY MEMBERS:  
NOES: COUNCIL/AGENCY MEMBERS:  
ABSENT: COUNCIL/AGENCY MEMBERS:  
ABSTAIN: COUNCIL/AGENCY MEMBERS:

---

Jerry B. Edelen  
Mayor/Agency Chair

ATTEST: \_\_\_\_\_  
Daniel Dawson  
City Clerk/Executive Director

MEMORANDUM OF UNDERSTANDING  
BETWEEN THE  
CITY OF MONTEREY  
AND THE  
CITY OF DEL REY OAKS

A. PURPOSE

This Memorandum of Understanding establishes the manner in which the City of Monterey and the City of Del Rey Oaks will use real land, herein called Parcel 5, that is presently part of the Fort Ord Military Reservation.

MONTEREY, through the Fort Ord Reuse Authority (FORA) planning process, has requested property to expand its Ryan Ranch Industrial Park into Fort Ord. Polygon 29C, consisting of approximately 32 acres, was requested for expansion of the City Corporation Yard. DEL REY OAKS, through the FORA conflict resolution process is requesting Parcel 5, a 6.26 acre portion of Polygon 29C (See Exhibit A) to resolve a conflict with the Monterey Peninsula Regional Park District over Fort Ord lands.

It is the desire of both parties to enter into this Memorandum of Understanding to provide for the transfer of Parcel 5 from MONTEREY to DEL REY OAKS for development of office and industrial uses, and a road serving future Monterey and Del Rey Oaks land uses on Fort Ord in a manner suitable and beneficial to the purpose of MONTEREY and DEL REY OAKS.

The road shall provide access to Monterey's existing Corporation Yard as expanded into Fort Ord and Monterey's Ryan Ranch Industrial Park.

Currently this portion of Fort Ord land is in the unincorporated area of Monterey County and is under the jurisdiction of Monterey County. Both MONTEREY and DEL REY OAKS have indicated they intend to annex this area of Fort Ord. Annexation will require approvals of property tax transfers from Monterey County and approval of annexation by Monterey County Local Agency Formation Commission.

B. SPECIFIC PROVISIONS

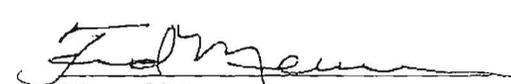
1. This Agreement will enable DEL REY OAKS to preserve a development site on land currently in United State Army Ownership (southerly Fort Ord).
2. This Agreement will assure cooperative joint planning between MONTEREY and DEL REY OAKS to avoid conflicts in future land use.
3. With the exception of those uses stipulated in this Agreement, the establishment of uses on Parcel 5 will be limited to Business Park/Light Industrial Office/R&D land uses.

4. DEL REY OAKS shall fund, design and construct a road on Parcel 5 from South Boundary Road to an agreed upon point at the boundary of Parcel 5 and Parcel A within 50 feet of the Fort Ord boundary, for the benefit of both DEL REY OAKS and MONTEREY.
5. DEL REY OAKS shall prepare all applicable environmental and design documentation for the road improvements and provide those documents to MONTEREY. MONTEREY shall provide comments to DEL REY OAKS on the likely effects that the road improvements will have on Monterey land uses and access.
6. DEL REY OAKS shall dedicate for public use a road right of way as well as design and construct the road on Parcel 5 to a standard suitable for heavy equipment using Monterey's Corporation Yard.
7. DEL REY OAKS shall operate and maintain the road on Parcel 5 in perpetuity.

C. GENERAL PROVISIONS

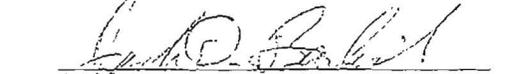
1. All coordination, assistance and services rendered under this Memorandum of Understanding will be carried out in full compliance with the objectives, policies and responsibilities of both agencies. Nothing in this Agreement shall abrogate the responsibilities of either agency as defined by state or local law, statute or regulation.
2. Personnel of both agencies are expected to provide planning information, routine advice and assistance to one another in keeping with their regularly funded programs insofar as possible.
3. This Memorandum of Understanding shall not be assigned by either party.
4. This Memorandum of Understanding constitutes solely a guide to the respective intentions and policies of the parties involved. It is not intended to authorize funding or design effort, nor is it a legally binding contract. Either party may terminate this Agreement by providing (30) days written notice to the other.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding as of the dates indicated.

  
 \_\_\_\_\_  
 City of Monterey

01/05/99  
 \_\_\_\_\_  
 Date

APPROVED BY:  
  
 \_\_\_\_\_  
 City Attorney's Office

  
 \_\_\_\_\_  
 City of Del Rey Oaks

02/08/97  
 \_\_\_\_\_  
 Date

