



# CITY OF DEL REY OAKS

650 CANYON DEL REY RD. • DEL REY OAKS, CALIFORNIA 93940  
PHONE (831) 394-8511 • FAX (831) 394-6421

## REVISED AGENDA

### MEETING OF THE CITY OF DEL REY OAKS CITY COUNCIL

TUESDAY, MAY 25, 2010 at 6:00 P.M.  
CHARLIE BENSON MEMORIAL HALL, CITY HALL

1. 6:00 P.M. - ROLL CALL – *Council*

2. PLEDGE OF ALLEGIANCE

3. COMMUNICATIONS: None

4. PUBLIC COMMENTS:

Anyone wishing to address the City Council or Agency on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*

6. CONSENT AGENDA:

*Action Items*

A. MINUTES:

1. April 27, 2010, Regular RDA and City Council Meeting
2. April 14, 2010, Regular Planning Commission Meeting

B. MONTHLY REPORTS:

1. Claims, April 2010
2. Financials, April 2010
3. Fire Department Response Report, April 2010
4. Police Activity Report, April 2010

7. OLD BUSINESS:

*Action Items*

A. PUBLIC HEARING:

Consider Resolution 2010-08, A Resolution Authorizing the City of Del Rey Oaks to Join the CaliforniaFIRST Program; Authorizing the California Statewide Communities Development Authority to Accept Application from Property Owners, Conduct Contractual Assessment Proceedings and Levy Contractual

Assessments within the Territory of the City; and Authorizing Related Actions.  
(This replaces Resolution 2009-19 adopted on December 15, 2009)

B. Consider Covenant and Agreement Between the City of Del Rey Oaks and Richard and Karen Johnson Regarding Retaining Wall located at 931 Paloma Road

C. Ordinance No. 270, An Ordinance adding Municipal Code Chapter 5.44 Entitled Taxicabs to the City of Del Rey Oaks Municipal Code (Second Reading)

8. **NEW BUSINESS:**

*Action Items*

A. Fiscal Year 2010-2011 Budget Workshop

B. Authorize City Manager to Enter into Loan Agreement with Monterey Bay Area Self Insurance Authority.

9. **STAFF REPORTS:**

A. City Manager Report

10. **MAYOR AND COUNCIL REPORTS**

11. **CORRESPONDENCE:** None

12. **CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations

A. Anticipated Litigation pursuant to subdivision "C" of government code section 54956.9 (1 potential case)

13. **SET NEXT MEETING DATE:** Establish **Wednesday, June 23, 2010** at 6:00 P.M. as the date and time of the Council's next regular meeting. **Note:** Date has been changed to the fourth Wednesday due to the special election on Tuesday, June 22, 2010. Del Rey Oaks City Hall is an official polling location.

14. **ADJOURNMENT**

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for this purpose. All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.

**MINUTES OF THE JOINT MEETING OF THE CITY OF DEL REY OAKS  
REDEVELOPMENT AGENCY AND THE CITY COUNCIL TUESDAY, APRIL  
27, 2010 at 6:00 P.M., CHARLIE BENSON MEMORIAL HALL, CITY HALL**

**Present:** Agency Members/Council Members Zuccaro (6:43 p.m.), Clark, Cecilio, Allion  
and Agency Chair/Mayor Edelen

**Absent:** None

**Also present:** City Attorney Callihan, RDA Attorney Wellington, RDA Attorney Tiedemman,  
Executive Director/City Manager Dawson and Agency Secretary/Deputy City Clerk Carvalho

Meeting came to order at 6:00 p.m. and roll call was taken.

**PLEDGE OF ALLEGIANCE**

**ANNOUNCEMENTS & COMMUNICATIONS**

**Mayor Edelen:** Introduced the new City Attorney Chris Callihan

**City Attorney Callihan:** Looking forward to working with the City

**PRESENTATION:**

**Meals on Wheels, Presenter: Andrea Feurst**

**Mayor Edelen:** Introduced Andrea Feurst with Meals on Wheels

**Andrea Feurst:** Meals on Wheels is well known for delivering meals to our residents and they also offer congregate dining at many different locations. They are a non-profit organization. She talked about many academic programs they offer at the Sally Griffith Center in Pacific Grove. She stated that they have over 400 volunteers which include over 150 drivers plus many others such as receptionists, teachers, aids and other volunteers. They offer meetings with attorneys, councilors, and other experts on all types of topics. They produce a monthly newsletter available at [www.mowmp.org](http://www.mowmp.org) or you can be a member of the Sally Griffith Center for \$25 a month and have it mailed to you. The three core portions of the organization are home delivered meals, congregate meals and classes. There are 27 routes of meal deliveries. They have a breakfast, main meal and a supper that are available. Often the drivers are the eyes and ears of the family and community for example if someone is not eating, the cats not being fed, they are having trouble getting dressed etc., and they can inform the appropriate people to help. There were 143 meals served at the congregate luncheons just for Del Rey Oaks last year.

**Council Member Cecilio:** How does someone qualify for the delivery and how does someone use the facilities of the Sally Griffith Center?

**Andrea Feurst:** Must be home bound and can't cook for themselves. This can include someone who is recovering from surgery who needs the service temporarily. Anyone can come in and use anything at the center but there are benefits to membership such as computers, discount massages and other services. MPC does offer classes at the center such as yoga, writing and computers. The goal is to keep all classes free for seniors.

**Council Member Clark:** She stated that delivering Meals on Wheels was a huge eye opener to see the smiles from everyone receiving deliveries. She participated in the Mayor's Meals on Wheels in Mayor Edelen's place who had a prior commitment. She also presented Andrea Feurst with a donation of \$250 on behalf of the Del Rey Oaks Citizen's Action Group.

**PUBLIC COMMENTS:**

Anyone wishing to address the City Council or Agency on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. *There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.*

**Kathi Buckley Smith:** Informed the Council that the long time Del Rey Oaks mail man and resident Alex De La Cruz passed away.

**CONSENT AGENDA:**

*Action Items*

**A. MINUTES:**

1. March 23, 2010, Regular RDA and City Council Meeting
2. March 10, 2010, Regular Planning Commission Meeting

**B. MONTHLY REPORTS:**

1. Claims, March 2010
2. Financials, March 2010
3. Fire Department Response Report, March 2010
4. Police Activity Report, March 2010

**C. MISCELLANEOUS**

1. Consider Resolution 2010-07, Resolution Certifying Compliance with State Law with respect to the Levying of General and Special Taxes, Assessments, and Property-Related Fees and Charges.

**Council Member Clark:** Liked the car on the PD report

**Mayor Edelen:** Announced that Council Member Allion has been following up on all the financial items with the City Manager prior to the meetings.

**Kathi Buckley Smith:** Regarding 6.B.1. Claims: Suggested the memo's need to be more detailed and questioned the rabbit charges.

**City Manager Dawson:** Stated that a call came in to pick up a domesticated rabbit and transport it to a veterinary clinic. (Note: SPCA's wild species Vet was not available at the time of the call and DROPD was directed to take the rabbit to the special clinic)

**Motion by Council Member Clark to approve the consent agenda, motion seconded by Council Member Allion.**

*There were no further public comments received*

*Motion passed 4-0*

**DEL REY OAKS REDEVELOPMENT AGENCY MEETING ITEMS**

**OLD BUSINESS:**

*Action Items*

The Agency considered **ITEM 7.A.**, Resolution No. 2010-02, a Resolution of the Redevelopment Agency of the City of Del Rey Oaks Adopting a 5-Year Implementation Plan for the Redevelopment Project Area

**Executive Director Dawson:** Very general because we don't have a developer and no real plan so this is written very generically.

**Agency Member Allion:** Page 11 was confusing and wanted to verify that it states that at least 30% of housing will be for low to moderate income housing and then 50% of that 30% for low to very low income housing. Asked about the public/private housing asking if a developer came in then it has to be 15% low income housing?

**RDA Attorney Tiedemman:** Indicated this is correct.

**Executive Director Dawson:** Stated he can put a table in the document showing the breakdown.

**PUBLIC COMMENT:**

**Kathi Buckley Smith:** Asked about the redevelopment investment and income portion.

**City Manager Dawson:** Affirmed that having a redevelopment area is to encourage investment into an area that normally would not be developed and that yes, we would still be encouraging building that would produce income such as transient occupancy tax.

*Motion by Agency Member Allion to approve with a recommendation to work on wording and adding a table, seconded by Agency Member Cecilio*

*There was no further public comment received*

*Motion Passed 4-0*

**NEW BUSINESS:**

*Action Items*

The Agency considered **ITEM 8.A.**, 2007 – 2008 Annual Redevelopment Agency Budget – Past Tense

**Chairman Edelen:** Stated that the Council had omitted passing a 2007-2008 RDA Budget so this was a formality.

**PUBLIC COMMENT:**

**Kathi Smith for Irene Barlich:** Stated that Irene had mentioned this previously.

*Motion by Agency Member Clark to approve, seconded by Agency Member Cecilio*

*There were no further public comments received*

*Motion passed 4-0*

The Agency considered **ITEM 8.B.**, RDA Resolution 2010-04, Acceptance of the RDA Audit Report for FY 2008-2009

**Executive Director Dawson:** Main point in the audit was the notation of lowering the book value of the land.

**Agency Member Allion:** Pleased we found another firm to look at the books. He stated that the audit highlighted the fact that we still have a pretty healthy fund balance with the RDA. Looks like a very good audit.

**Motion by Agency Member Clark to approve, seconded by Agency Member Allion**

**There was no public comment received**

**Motion passed 4-0**

---

**DEL REY OAKS CITY COUNCIL MEETING ITEMS**

---

**OLD BUSINESS:** None

*Action Items*

**NEW BUSINESS:**

*Action Items*

The Council considered **ITEM 10.A.**, Resolution 2010-05, A Resolution Proclaiming May 2010 as Clean Air Month

**Mayor Edelen:** Read the Resolution into the record Proclaiming May 2010 as Clean Air Month

**Council Member Clark:** Encourages citizens to walk to Safeway and Stone Creek and hopes for a better walking path to both sometime in the future.

**Motion by Council Member Clark to approve, seconded by Council Member Allion**

**There was no public comment received**

**Motion passed 4-0**

The Council considered **ITEM 10.B.**, Covenant and Agreement Between the City of Del Rey Oaks and Richard and Karen Johnson Regarding Retaining Wall located at 931 Paloma Road

**City Manager Dawson:** Fairly routine item we've used in the past to protect the City from any law suites regarding the wall being built partially on the City property.

**Council Member Allion:** Shall maintain liability insurance clause is questionable.

**Karen Johnson:** She went over the reason for the wall and stated that she would contact her insurance agent.

**Mayor Edelen:** Will ask the City Attorney about this.

**Karen Johnson:** Has an umbrella policy of a million dollars already.

**City Attorney Callihan:** Would have to look at the policy and see if there is anything in there.

**Council Member Allion:** Argued that we may be asking for something that the homeowner is not able to provide and feels the wording needs to be looked at because this issue has come up before and was not satisfactorily answered.

*Motion by Council Member Allion to delay action on the item until a decision can be made about the availability of the insurance or necessity thereof, seconded by Council Member Clark*  
*There was not further public comment received*  
*Motion passed 5-0*

The Council heard **ITEM 10.C.**, Ordinance No. 270, An Ordinance adding Municipal Code Chapter 5.44 Entitled Taxicabs to the City of Del Rey Oaks Municipal Code (*First Reading*)

**City Manager Dawson:** This is the first reading and is basically to form a joint agreement with all the Cities to regulate taxi cab drop offs and pick ups. This will be managed by TAMC.

**Mayor Edelen:** TAMC fought this and he wanted cab companies to fight for the business to make the rates more competitive.

**Council Member Zuccaro:** Are we one of the last cities to sign up for the JPA?

**Mayor Edelen:** We don't know if any other cities have signed on yet.

**Council Member Cecilio:** Heard there was a big debate in Monterey about it.

**Mayor Edelen:** Heard that the taxicab companies do not like the plan.

**Council Member Clark:** One cab owner is worried about MST checking the cabs and making sure that taxicabs are also safe.

**City Manager Dawson:** We do not have any taxicab ordinances in the City of Del Rey Oaks. This says that at least 3 other cities have to agree to join the JPA for it to become effective 30 days later.

**Council Member Allion:** What would be our function? Would we be a part of the JPA with representation?

**Mayor Edelen:** Yes

**PUBLIC COMMENT:**

**RDA Attorney Wellington:** This ordinance is based upon the long standing Marina ordinance and the long standing Monterey ordinance. Monterey is also hearing this item tonight and feels this is why yellow cab is not here.

**Council Member Clark:** The reason for all this is because some cab companies can only drive from the airport into other cities but can't go from that city. For example you can get from the airport to PG but you can't get from PG to the airport.

**Mayor Edelen:** This is the first reading of this and there doesn't need to be any action taken at this time. We will bring it back next month for the second reading.

*No further public comment was received.*

*No action was taken*

The Council considered **ITEM 10.D.** Consider Approving Resolution 2010-06 Acceptance of the City Audit Report for FY 2008-2009

**City Manager Dawson:** He stated that the Council and he had received a confidential letter from the auditor and while it is confidential he feels in the interest of openness he wanted to explain one of the items mentioned. The auditor stated that he had a hard time getting

information from staff in a timely manner. CM Dawson explained that with his starting in August 2009 he wanted to be sure that the numbers were 100% correct before sending anything to the auditor. He didn't want any old errors to be transferred to the new auditor and needed the time to implement a new accounting system; get lots of training for staff and triple check all reports before submitting them to the auditor.

**PUBLIC COMMENT:**

**Kathi Buckley Smith:** Didn't understand the problem with getting them the information, wanted to know what the holdup was.

**City Manager Dawson:** In making sure the figures were accurate it took longer to get the auditor the numbers then he was use to with other clients.

*Motion by Council Member Clark to approve, seconded by Council Member Cecilio.*

*There was no further public comment received*

*Motion passed 5-0*

**STAFF REPORTS:** City Manager Report

**City Manager Dawson:** For Earth Day he planted trees provided by the City with 15 preschoolers from the daycare/preschool. He stated that he attended the Monterey Convention and Visitors Bureau, the JPA Fire working group meeting, several FORA meetings and several potential developers for the 360 acres. He stated that several windows at city hall were purchased and replaced with non-match grant funds. He announced the first meeting of the Parks Committee on Thursday at 1:30 to spend the \$95,000 in park grant money that also does not have any matching fund requirements.

**MAYOR AND COUNCIL REPORTS**

**Council Member Allion:** He attended the board meeting of the strategic planning committee of the Water Pollution Control Agency and they really like Daniel Dawson. All the solid waste is being looked at to reuse it rather than having it go into the land fill.

**Council Member Cecilio:** Attended the Mosquito Abatement District and stated that the West Nile Virus has gone down this year and that they are working on buying some land in Salinas. He announced that Officer Christopher Bourquin is now the Sergeant effective July 1 and that Reserve Officer Muse will be the new full time officer as of July 1. He made a recommendation for the City to add to the budget a donation to Meals on Wheels.

**City Manager Dawson:** There will be an open budget workshop next month.

**Council Member Clark:** Attended the Waste Management meeting. She stated that MST is buying more trolleys because they are purchased by the cities for use in that City. She went on the new bus that has been assigned the Monterey to San Jose commuter route and it is like a greyhound bus, very comfortable. Also announced the community garage sale will be the last Saturday of July.

**Council Member Zuccaro:** Reported on the Pajaro Dunes Project and his attendance of the meeting with the Marina Sanctuary.

**Mayor Edelen:** Talked about the sound abatement project with FORA along General Jim Moore Rd. He stated that South Boundary Road is being considered for grant money to upgrade the pavement. He stated that he attended Seaside Watermaster, Row Park housing at DLI dedication, the All Hazards Preparedness Workshop, an emergency meeting about water issues with Dave Potter, a meeting with Monterey and Seaside Mayors regarding issues of mutual concern such as General Jim Moore, and a possible joint project with Seaside on the former Ft. Ord. He announced the next meeting and budget workshop at May 25<sup>th</sup>, 6 p.m.

**CORRESPONDENCE:** None

**7:25 p.m. – Adjourned from open session and took a brief recess**

**7:30 p.m. – Reconvened into closed session**

**CLOSED SESSION:** As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations

**A. Conference with Real Property Negotiator**

- 1) Property: 360 Acres of Former Fort Ord  
Negotiating Party: Federal Development Partners  
Under Negotiation: Price and Terms of Payment

**8:28 p.m. – Adjourned from closed session and reported the following in open session:**

**City Manger Dawson:** Reported that direction was given to the Redevelopment Attorneys and no action was taken.

**8:30 p.m. – Adjourned to Tuesday, May 25, 2010, at 6:00 P.M., the date and time of the next regular City Council meeting.**

**Approved:**

---

Signature of recording clerk

---

Date

May 7, 2010

**-NOTICE-**

NOTICE IS HEREBY GIVEN THAT THE REGULAR  
DEL REY OAKS PLANNING COMMISSION  
MEETING:

**WEDNESDAY, MAY 12, 2010 AT 6:00 P.M.**

**HAS BEEN CANCELLED DUE TO A LACK OF  
ITEMS TO BE HEARD**

THE NEXT REGULAR SCHEDULED PLANNING  
COMMISSION MEETING WILL BE HELD ON:

**WEDNESDAY, JUNE 9, 2010 AT 6:00 P.M.**  
CHARLIE BENSON MEMORIAL HALL, 650 CANYON  
DEL REY ROAD, DEL REY OAKS

---

KAREN MINAMI  
Deputy City Clerk

**CITY OF DEL REY OAKS**  
**Claims Report**  
 April 2010

Date	Num	Name	Memo	Amount
ALMA PEREZ 4/12/2010	11318	ALMA PEREZ	REFUND OF PARK RENTAL FEE (canceled Reservation)	100.00
Total ALMA PEREZ				100.00
AT&T CAL NET 2 4/12/2010	11319	AT&T CAL NET 2	PHONE MARCH 2010	220.68
Total AT&T CAL NET 2				220.68
BROWNELLS, INC. 4/12/2010	11320	BROWNELLS, INC.	POLICE SUPPLIES AND EQUIPMENT 05812530	136.50
Total BROWNELLS, INC.				136.50
BYTE TECHNOLOGY 4/12/2010	11321	BYTE TECHNOLOGY	INV 5640 and INV FC403 MARCH WEBSITE	56.25
Total BYTE TECHNOLOGY				56.25
CALIFORNIA-AMERICAN WATER 4/12/2010	11322	CALIFORNIA-AMERICAN...	FEB 19-MAR 22 WATER	568.70
Total CALIFORNIA-AMERICAN WATER				568.70
CHIEF SUPPLY CORP. 4/12/2010	11323	CHIEF SUPPLY CORP.	DOUBLE MEASURING WHEEL for PD	51.99
Total CHIEF SUPPLY CORP.				51.99
CITY OF MONTEREY 4/12/2010	11324	CITY OF MONTEREY	FEB 2010 VEHICLE REPAIRS AND FUEL	2,674.26
Total CITY OF MONTEREY				2,674.26
CITY OF SEASIDE 4/12/2010	11325	CITY OF SEASIDE	STREET SWEEPING DEC 09	1,105.28
Total CITY OF SEASIDE				1,105.28
COUNTY OF MONTEREY 4/12/2010	11326	COUNTY OF MONTEREY	3 mobile computer system/network access to County Information	76.00
Total COUNTY OF MONTEREY				76.00
ENTERSECT CORPORATION 4/12/2010	11327	ENTERSECT CORPORATI...	VOID: INVOICE #32916/POLICE ONLINE SERVICE-JAN 2010	
4/12/2010	11327	ENTERSECT CORPORATI...	VOID: INVOICE #32916/POLICE ONLINE SERVICE-JAN 2010	
Total ENTERSECT CORPORATION				
<b>FIRST NATIONAL BANK CHARGE</b>				
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/29	1.31
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/26	2.58
4/30/2010		FIRST NATIONAL BANK ...	Pacific Cap Bank Analysis 4/26	72.66
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/14	1.64
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/13	0.16
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/14	0.16

**CITY OF DEL REY OAKS**  
**Claims Report**

April 2010

Date	Num	Name	Memo	Amount
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/09	4.92
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/08	1.64
4/30/2010		FIRST NATIONAL BANK ...	Merchant Bankcard Interchange Fee 4/05	0.22
4/30/2010		FIRST NATIONAL BANK ...	Bankcard MITOT Discount 4/05	0.46
4/30/2010		FIRST NATIONAL BANK ...	Bankcard Discount 4/05	1.98
4/30/2010		FIRST NATIONAL BANK ...	Merchant Bankcard Fee 4/05	12.78
4/30/2010		FIRST NATIONAL BANK ...	Merchant Bankcard Discount 4/05	30.43
Total FIRST NATIONAL BANK CHARGE				
<b>FRANK LUCIDO JR.</b>				
4/12/2010	11328	FRANK LUCIDO JR.	REFUND OF PARK RENTAL FEE Canceled Reservation	50.00
Total FRANK LUCIDO JR.				
<b>GLOBALSTAR USA</b>				
4/12/2010	11329	GLOBALSTAR USA	SATELITE PHONE	26.98
Total GLOBALSTAR USA				
<b>IE SOLUTIONS</b>				
4/12/2010	11330	IE SOLUTIONS	INV. 10-1027-QUICK BOOKS CONSULTING; COUNCIL REPORTS, PAYROLL, BAL.SHE...	450.00
Total IE SOLUTIONS				
<b>LEAGUE OF CA CITIES</b>				
4/12/2010	11331	LEAGUE OF CA CITIES	Annual Membership Dues 2009-10	150.00
Total LEAGUE OF CA CITIES				
<b>Mena Maher Boules</b>				
4/5/2010	11317	Mena Maher Boules	1/20/10-3/19/10 WEBSITE CONTRACTED WORK \$11.00 PER HR.	528.00
Total Mena Maher Boules				
<b>MONTEREY BAY AREA INSURANCE FUND</b>				
4/12/2010	11332	MONTEREY BAY AREA I...	\$856.33 LIABILITY PREMIUM AND \$12,265.50 WORKERS COMP. PREMIUM	13,121.83
Total MONTEREY BAY AREA INSURANCE FUND				
<b>OFFICE DEPOT</b>				
4/12/2010	11333	OFFICE DEPOT	Mem Cards PD/Bnks Bx/Printer Cartridge/Pwr strip	217.80
Total OFFICE DEPOT				
<b>PERS</b>				
4/12/2010	11334	PERS	Retirement Fund Pmt (3 pay periods)	17,023.79
Total PERS				
<b>PG&amp;E</b>				
4/12/2010	11335	PG&E	GAS 2/12/10-3/16/10 ELEC.2/12/10-3/26/10	2,081.43
Total PG&E				
<b>QuickBooks Payroll Service</b>				
4/8/2010		QuickBooks Payroll Service	Fee for 14 employee(s) paid	14.00
4/8/2010		QuickBooks Payroll Service	Fee for 14 direct deposit(s) at \$1.05 each	14.70

**CITY OF DEL REY OAKS**  
**Claims Report**  
**April 2010**

Date	Num	Name	Memo	Amount
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	3,859.00
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	497.71
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	497.71
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	1,330.69
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	377.58
4/8/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/06/2010	27,502.33
4/22/2010		QuickBooks Payroll Service	Fee for 15 employee(s) paid	15.00
4/22/2010		QuickBooks Payroll Service	Fee for 14 direct deposit(s) at \$1.05 each	14.70
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	466.79
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	466.79
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	354.11
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	3,591.00
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	1,215.26
4/22/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/19/2010	25,738.03
4/29/2010		QuickBooks Payroll Service	Fee for 1 employee(s) paid	1.00
4/29/2010		QuickBooks Payroll Service	Fee for 1 direct deposit(s) at \$1.05 each	1.05
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	656.00
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	66.25
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	66.25
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	246.10
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	50.26
4/29/2010		QuickBooks Payroll Service	Created by Payroll Service on 04/28/2010	3,459.12
Total QuickBooks Payroll Service				70,501.43
<b>RUSS VANZANTEN</b>				
4/12/2010	11336	RUSS VANZANTEN	TO REIMBURSE FOR OIL FOR UNIT #60	5.45
Total RUSS VANZANTEN				5.45
<b>VILLARREAL, MARIO A.</b>				
4/22/2010	11338	VILLARREAL, MARIO A.	FOR LEGAL SERVICES RENDERED TO ATTORNEY	6,000.00
Total VILLARREAL, MARIO A.				6,000.00
<b>TOTAL</b>				<b>115,277.31</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**APRIL 2010**

	Actual Total for 2009/2010	FY 2009/2010 Budget	% of Annual Budget
<b>REVENUE</b>			
300 · Operating Revenues			
3100 · PROPERTY TAXES			
3105 · P/T-SECURED	327,943.10	367,000.00	89.36%
3107 · P/T-UNITARY TAX	5,645.10	5,100.00	110.69%
3108 · PRIOR UNITARY TAX		50.00	
3110 · P/T-UNSECURED	14,747.40	17,400.00	84.76%
3120 · P/T-SB813	2,715.14	13,700.00	19.82%
3130 · P/T-PRIOR SECURED	22,186.04	20,800.00	106.66%
3132 · PRIOR UNSECURED	86.23	50.00	172.46%
3135 · PROPERTY TAX - VLF	121,084.00	125,600.00	96.4%
3140 · P/T-INT/PENAL	335.29	1,450.00	23.12%
3145 · P/T - ADMINISTRATIVE FEE	(8,639.23)	(5,500.00)	157.08%
<b>Total 3100 · PROPERTY TAXES</b>	<b>486,103.07</b>	<b>545,650.00</b>	<b>89.09%</b>
3200 · OTHER TAXES			
3202 · MANDATED COSTS		4,000.00	
3205 · SALES TAX	170,321.41	255,000.00	66.79%
3206 · SALES TAX IN LIEU - 3-FLIP	77,130.11	83,000.00	92.93%
3208 · Sales Tax - Add On	248,567.42	388,000.00	64.06%
3209 · COP MONIES	134,915.52	88,000.00	153.31%
3210 · PROPERTY TRANSFER TAX	514.25	4,900.00	10.5%
3220 · GAS FRANCHISES		6,850.00	
3225 · ELECTRIC FRANCHISES	19,840.51	14,500.00	136.83%
3235 · GARBAGE FRANCHISES	34,700.25	40,600.00	85.47%
3240 · CABLE TV FRANCHISES	23,535.61	24,500.00	96.06%
3245 · WATER FRANCHISES	43,375.85	8,500.00	510.3%
3851 · SEWER IMPACT	6,341.96	8,400.00	75.5%
<b>Total 3200 · OTHER TAXES</b>	<b>759,242.89</b>	<b>926,250.00</b>	<b>81.97%</b>
3300 · LICENSES & PERMITS			
3301 · BUSINESS LICENSES	167,935.14	170,000.00	98.79%
3305 · BUILDING PERMITS	5,977.00	12,000.00	49.81%
3310 · PLAN CHECK FEES	1,195.12	5,000.00	23.9%
3315 · STREET OPENING PERMITS FEES	10,674.04	500.00	#####
3325 · PLUMBING PERMITS	640.00	600.00	106.67%
3330 · ELECTRICAL PERMITS		500.00	
3340 · ENVIRON ASSESS FEES/PERMIT		100.00	
3342 · DEVELOPER PYMT FEES/PERMITS	2,315.29	100.00	#####
3345 · OTHER LICENSES/PERMITS	6,387.09	500.00	#####
<b>Total 3300 · LICENSES &amp; PERMITS</b>	<b>195,123.68</b>	<b>189,300.00</b>	<b>103.08%</b>
3400 · FINES & FORFEITURES			

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**APRIL 2010**

	Actual Total for 2009/2010	FY 2009/2010 Budget	% of Annual Budget
3401 · VEHICLE CODE FINES	11,031.28	10,000.00	110.31%
3415 · OTHER COURT FINES	939.32	700.00	134.19%
<b>Total 3400 · FINES &amp; FORFEITURES</b>	<b>11,970.60</b>	<b>10,700.00</b>	<b>111.88%</b>
3501 · INTEREST EARNED	7,300.67	20,000.00	36.5%
3600 · OTHER AGENCY REVENUE			
3602 · MOTOR VEHICLE LICENSE FEE(MVLF)	1,889.14	3,000.00	62.97%
3603 · OFF HIGHWAY		100.00	
3604 · HOPTR	1,171.74	400.00	292.94%
3605 · VEHICLE LICENSE COLLECTION	472.37	1,100.00	42.94%
3620 · PROP 172	3,145.35	8,500.00	37.0%
3624 · POST REIMBURSE		100.00	
3648 · GRANTS		100.00	
3649 · TRAFFIC CONGESTION RELIEF-AB438	7,302.66	10,000.00	73.03%
3655 · POLICE GRANTS OTHER AGENCIES		1,100.00	
3600 · OTHER AGENCY REVENUE - Other	6,716.54		
<b>Total 3600 · OTHER AGENCY REVENUE</b>	<b>20,697.80</b>	<b>24,400.00</b>	<b>84.83%</b>
3700 · CURRENT SERVICES			
3703 · USE PERMITS	1,010.00	3,000.00	33.67%
3704 · MAPS/PUBLICATIONS	350.03	100.00	350.03%
3706 · RENTAL INCOME	8,404.00	9,600.00	87.54%
3707 · POLICE REPORTS	507.00	1,400.00	36.21%
3709 · PROPERTY INSPECTIONS	2,000.00	1,300.00	153.85%
3710 · POLICE SERVICES	24,470.00	10,000.00	244.7%
3711 · PUBLIC EVENTS	56,184.93	80,000.00	70.23%
3712 · MISCELLANEOUS SERVICES	2,772.46	1,000.00	277.25%
3715 · PD DONATIONS	8,963.00	100.00	#####
3717 · SCRIP TAXI SVC FOR SENIORS	40.00		
<b>Total 3700 · CURRENT SERVICES</b>	<b>104,701.42</b>	<b>106,500.00</b>	<b>98.31%</b>
3800 · PARKS/RECREATION			
3801 · PARK RENTAL	2,250.01	4,000.00	56.25%
3802 · RV RENTAL PARKS	20,995.00	26,000.00	80.75%
<b>Total 3800 · PARKS/RECREATION</b>	<b>23,245.01</b>	<b>30,000.00</b>	<b>77.48%</b>
3900 · OTHER			
3610 · GAS TAX 2107	8,815.65	15,000.00	58.77%
3612 · GAS TAX 2106	6,410.15	10,000.00	64.1%
3614 · GAS TAX 2107.5		1,000.00	
3616 · GAS TAX 2105	6,645.95	10,000.00	66.46%
<b>Total 3900 · OTHER</b>	<b>21,871.75</b>	<b>36,000.00</b>	<b>60.76%</b>
<b>Total Revenue</b>	<b>1,630,256.89</b>	<b>1,888,800.00</b>	<b>86.31%</b>

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**APRIL 2010**

		Actual Total for 2009/2010	FY 2009/2010 Budget	% of Annual Budget
<b>EXPENSES</b>				
<b>10 · Operating Expenses</b>				
10000 · Salaries & Benefits				
10008 · GF SALARIES/COPS GRANT		35,860.32		
10009 · OVERTIME		29,955.13	45,000.00	66.57%
10010 · SALARIES		571,870.82	647,250.00	88.35%
100101 · COUNCIL MEMBER STIPEND		4,410.84	6,000.00	73.51%
100102 · CITY MANAGER SALARY		49,500.00	96,000.00	51.56%
100103 · RESERVES SALARY		47,215.78	34,000.00	138.87%
10011 · PERS		134,252.66	144,000.00	93.23%
10012 · MEDICARE		8,319.88	10,000.00	83.2%
10013 · DENTAL EXPENSE		19,589.06	24,600.00	79.63%
10014 · HEALTH INS		90,699.86	127,400.00	71.19%
10015 · VISION INS		1,629.83	2,600.00	62.69%
10016 · WORKERS COMP		135,388.50	148,000.00	91.48%
10120 · UNIFORM ALLOWANCE		5,750.00	7,000.00	82.14%
10130 · EDUCATIONAL INCENTIVE		11,057.27	5,100.00	216.81%
<b>Total 10000 · Salaries &amp; Benefits</b>		<b>1,145,499.95</b>	<b>1,296,950.00</b>	<b>88.32%</b>
<b>20100 · Payroll Expenses</b>		<b>4,063.05</b>	<b>3,100.00</b>	<b>131.07%</b>
20120 · -SUPPLIES				
20121 · MATERIALS/SUPPLY		12,573.56	11,500.00	109.34%
20123 · AMMUNITION		222.35	9,000.00	2.47%
20125 · WALKWAY MATERL PW/STRT		137.21		
20160 · OFFICE SUPPLIES		11,188.85	15,500.00	72.19%
20161 · SPECIAL SUPPLY POLICE		6,309.94	9,000.00	70.11%
<b>Total 20120 · -SUPPLIES</b>		<b>30,431.91</b>	<b>45,000.00</b>	<b>67.63%</b>
20130 · UTILITES & SERVICES				
20122 · REPAIR/MAINTENANCE		11,446.17	20,000.00	57.23%
20126 · STREET SWEEPING		6,713.72	14,400.00	46.62%
20127 · GABILAN CREW		905.33	2,000.00	45.27%
20131 · UTILITIES/PGE		6,064.61	7,500.00	80.86%
20132 · UTILITIES/WATER		3,345.35	5,000.00	66.91%
20140 · TELEPHONE / INTERNET		11,325.72	15,000.00	75.51%
20145 · WEBSITE DESIGN & MAINTENANCE		3,729.85	3,500.00	106.57%
20163 · BACKGROUND-TESTING		241.86	500.00	48.37%
20168 · POSTAGE / SHIPPING		2,561.87	4,000.00	64.05%
20170 · TRAVEL/CONFERENCE		3,482.28	1,000.00	348.23%
20171 · MEMBER/DUES/CONTRIBUTIONS		13,315.70	14,500.00	91.83%
20172 · AD/PROMOTION CITY CNCL		1,436.73	1,500.00	95.78%
20173 · LEGAL ADVERT NON-DEPT		471.47	1,500.00	31.43%

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**APRIL 2010**

	Actual Total for 2009/2010	FY 2009/2010 Budget	% of Annual Budget
20174 · BOOK/PERIODICAL	41.79	100.00	41.79%
20175 · MEETING CITY CNCL	643.75	1,000.00	64.38%
<b>Total 20130 · UTILITES &amp; SERVICES</b>	<b>65,726.20</b>	<b>91,500.00</b>	<b>71.83%</b>
20176 · PRINTING / PUBLICATIONS			
201761 · PERSONNEL MANUAL		500.00	
20176 · PRINTING / PUBLICATIONS - Other	626.76	3,000.00	20.89%
<b>Total 20176 · PRINTING / PUBLICATIONS</b>	<b>626.76</b>	<b>3,500.00</b>	<b>17.91%</b>
20180 · OUTSIDE SERVICES			
20178 · TRAINING POLICE	1,654.93	2,000.00	82.75%
20181 · OTHER PERMITS PW/ENGNR	3,600.00	4,000.00	90.0%
30044 · LIABILITY/PROP NON-DPT	12,317.52	21,500.00	57.29%
30113 · CONTRACTUAL AUDIT	31,745.97	25,000.00	126.98%
30115 · DATA PROCESSING	5,207.00	4,000.00	130.18%
30116 · CONTRACTUAL SVCS PLANNING / ENG	6,522.37	26,000.00	25.09%
30117 · CONTRACTUAL BOOKKEEPNG	2,316.78		
30119 · CONTRACTUAL SVCS - LEGAL	35,083.83	40,000.00	87.71%
30120 · CONTRL RETAINER LEGAL	9,100.00	11,000.00	82.73%
30126 · JANITORIAL FUND	3,300.00	4,100.00	80.49%
30127 · RADIO DISPATCH POLICE	40,926.17	23,800.00	171.96%
30129 · FEES NON-DT	1,599.83		
30165 · COMM HUM SERV NON-DEPT	3,057.00	3,100.00	98.61%
<b>Total 20180 · OUTSIDE SERVICES</b>	<b>156,431.40</b>	<b>164,500.00</b>	<b>95.1%</b>
30170 · AUTO OPERATION			
30181 · AUTO OPS - SUPPLIES / EQUIP	4,592.13	6,000.00	76.54%
30182 · AUTO OPS - FUEL	16,782.61	21,000.00	79.92%
30190 · AUTO REPAIR/MAINTENANCE	13,183.70	23,000.00	57.32%
<b>Total 30170 · AUTO OPERATION</b>	<b>34,558.44</b>	<b>50,000.00</b>	<b>69.12%</b>
30180 · POLICE AND FIRE			
30183 · FUND JAIL & PRISONER	1,081.37	1,000.00	108.14%
30184 · ACJIS SYSTEM POLICE	2,422.06	1,500.00	161.47%
30186 · FIRE CONTRACT	34,806.81		
301861 · FIRE SEASIDE	132,378.26	116,000.00	114.12%
30187 · ANIMAL REGULATION FIRE	3,853.66	2,500.00	154.15%
<b>Total 30180 · POLICE AND FIRE</b>	<b>174,542.16</b>	<b>121,000.00</b>	<b>144.25%</b>
30200 · STREETS & STORM WATER			
30219 · S.M.I.P.	11.88	200.00	5.94%
30220 · SB 1473	(1.65)		
30230 · STREET LIGHTING	13,788.26	17,000.00	81.11%
30231 · STORM WATER PROJECT - PHASE1&2	10,456.00	4,900.00	213.39%

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009-2010 BUDGET VS ACTUAL**  
**APRIL 2010**

	Actual Total for 2009/2010	FY 2009/2010 Budget	% of Annual Budget
<b>Total 30200 · STREETS &amp; STORM WATER</b>	<b>24,254.49</b>	<b>22,100.00</b>	<b>109.75%</b>
60001 · AUTO LEASE PAYMENTS	33,252.32	22,550.00	147.46%
70980 · TRANSFER FUNDS OUT		47,345.00	
99999 · Projected Rev/Exp Difference		21,255.00	
<b>Total Expenses</b>	<b>1,669,386.68</b>	<b>1,888,800.00</b>	<b>88.38%</b>
<b>Total Operating Revenue</b>	1,630,256.89		
<b>Less Total Operating Expenditures</b>	1,669,386.68		
<b>Totap Operating Revenue Less Expenditures This Fiscal Year to Date</b>	<b>(39,129.79)</b>		
##### - Value is greater than 1000%			

**CITY OF DEL REY OAKS**  
**FISCAL YEAR 2009/2010 CAPITAL OUTLAY BUDGET VS ACTUAL**

July 1, 2009 - April 30, 2010

		<b>ACTUAL TOTALS FOR 2009/2010</b>	<b>FY 2009/2010 BUDGET</b>	
<b>4900 · CAPITAL OUTLAY FUND</b>				
	3625 · 2000 PARK BOND GRANT			
	3627 · 2002 Parks Resources Bond Act		99,655.00	
	3720 · Portola/Carlton (Prop 1B) CIP			
	3730 · Portola/Work Walkway (MPRPD)		12,500.00	
	3740 · Stream Blockage (State)			
	3750 · Portola/Work Street (TAMC)			
	3760 · City Monument Sign Proceeds			
<b>Total 4900 · CAPITAL OUTLAY FUND</b>			<b>112,155.00</b>	
<b>50400 · CAPITAL OUTLAY</b>				
	50420 · MONUMENT SIGN	6,761.61		
	50430 · PORTOLA / CARLTON (PROP 1B)		400,000.00	*
	50440 · PORTOLA / WORK WALKWAY (MPRPD)		25,000.00	**
	50450 · 2000 PARKS BOND ACT			
	50460 · 2002 PARKS RESOURCES BOND ACT		134,500.00	***
	50470 · STREAM BLOCKAGE (STATE GRANT)			
	50480 · PORTOLA / WORK STREET (TAMC)	1,443.66		
<b>Total 50400 · CAPITAL OUTLAY</b>		<b>8,205.27</b>	<b>559,500.00</b>	
	Operating Funds Transferred In for Capital Outlay Funding $\Delta$		\$47,345.00	
	<b>Projected Excess/(Deficit) Capital Outlay Fund Balance</b>	<b>-\$400,000.00</b>		
	*50430 Portola/Carlton (Prop 1B):			
	Revenue received last FY; the City Engineer is preparing the plans and specifications for road resurfacing			
	**50440 Portola/Work Walkway (MPRPD)			
	The \$12,500 parks grant is to be matched 100% by the City, project deadline 11/30/2010)			
	***50460 2002 Parks Resources Bond Act:			
	The \$99,655 bond revenue is to be matched 35% by the City, project deadline 6/30/2011			
	Funds Transferred In from City Operating Account			
	$\Delta$ \$47,345 is the amount of match required to be paid by the City for the Walkway and the Park Bond Grants			

**CITY OF DEL REY OAKS  
CASH FUNDS BALANCE REPORT  
AS OF APRIL 30,2010**

<b>CITY OF DEL REY OAKS CASH BALANCES AS OF APRIL 30, 2010</b>		
	1000 · GENERAL CHECKING	\$329,178.36
	1008 · LAIF CITY - 246	\$511,825.21
	<b>Total City Checking/Savings</b>	<b>\$841,003.57</b>
<b>REDEVELOPMENT AGENCY CASH BALANCES AS OF APRIL 30, 2010</b>		
	10-1001 · GENERAL CHECKING	\$30,592.78
	10-1003 · DUFFY EIR/CEQA CHECKING	\$24,659.47
	10-1002 · LAIF RDA ACCOUNT	\$21,308.59
	<b>Total RDA Checking/Savings</b>	<b>\$76,560.84</b>
<b>GRAND TOTAL CASH BALANCES</b>		<b>\$917,564.41</b>



**FIRE DEPARTMENT**

1635 Broadway Avenue  
Seaside, CA 93955

Telephone (831) 899-6790  
FAX (831) 899-6261

May 4, 2010

Chief Langford  
Del Rey Oaks City Hall  
650 Canyon Del Rey  
Del Rey Oaks, CA 93940

Dear Chief Langford:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of April 1, 2010 thru April 30, 2010.

The City of Del Rey Oaks will be billed for the following incident numbers:

Incident #

10-615  
10-629  
10-630  
10-640  
10-661  
10-681  
10-732  
10-740  
10-763

RECEIVED  
MAY 06 2010  
DEL REY OAKS  
CITY CLERK

There are a total of nine fire calls for the month of April. If you have any questions, please contact me.

Sincerely,

A handwritten signature in black ink that reads "Kathryn Pernet".

Kathryn Pernet  
Sr. Administrative Assistant

CC: File

Seaside Fire

Incident List by Alarm Date/Time

Alarm Date Between {04/01/2010} And {04/30/2010}  
and District = "029"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
10-0000615-000	04/03/2010	09:40:00	882 PORTOLA DR /Del Rey O	321 EMS call, excluding vehicle
10-0000629-000	04/06/2010	16:53:00	999 VIA VERDE RD /Del Rey	321 EMS call, excluding vehicle
10-0000630-000	04/06/2010	17:40:00	1027 PORTOLA DR /Del Rey	321 EMS call, excluding vehicle
10-0000640-000	04/08/2010	23:53:00	1048 ROSITA RD /Del Rey O	321 EMS call, excluding vehicle
10-0000661-000	04/12/2010	17:07:00	999 VIA VERDE RD /Del Rey	321 EMS call, excluding vehicle
10-0000681-000	04/16/2010	19:24:00	17 WORK AVE /Del Rey Oaks	321 EMS call, excluding vehicle
10-0000687-000	04/17/2010	19:08:00	45 LOS ENCINOS DR /Del Re	611 Dispatched & cancelled en ro
10-0000699-000	04/20/2010	01:57:00	815 CANYON DEL REY BLVD /	611 Dispatched & cancelled en ro
10-0000727-000	04/23/2010	17:23:00	811 ARBOR PL /Del Rey Oak	6111 Cancelled upon arrival, no
10-0000732-000	04/24/2010	11:53:00	1028 PALOMA RD /Del Rey O	111 Building fire
10-0000740-000	04/25/2010	20:24:00	1027 PORTOLA DR /Del Rey	321 EMS call, excluding vehicle
10-0000753-000	04/28/2010	05:04:00	959 PORTOLA DR /Del Rey O	611 Dispatched & cancelled en ro
10-0000763-000	04/29/2010	19:11:00	948 ROSITA RD /Del Rey Oa	321 EMS call, excluding vehicle

Total Incident Count 13

*a calls*



Del Rey Oaks Police Department  
 Monthly Report of Activity  
 April- 2010  
 Completed By: Ron Langford, COP

**ARRESTS:**

Prior Year

<i>Felony Arrests</i>	00	
<i>Misdemeanor Arrests</i>	03	
<i>Warrant Arrests (OJ)</i>	01	
<b>TOTAL ARRESTS</b>	<b>04</b>	<b>04</b>

**ASSAULTS:**

Prior Year

<i>Simple Assault</i>		
<i>Domestic Violence</i>		
<i>Weapon Involved</i>		
<b>TOTAL ASSAULTS</b>	<b>00</b>	<b>00</b>

**REPORTS FILED:**

<b>14</b>	<b>27</b>
-----------	-----------

**TRAFFIC ACCIDENTS:**

Prior Year

<i>Non-Injury Accidents</i>	03	
<i>Injury Accidents</i>	01	
<b>TOTAL ACCIDENTS</b>	<b>04</b>	<b>06</b>

**BURGLARIES:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>From Locked Vehicle</i>		
<i>Other</i>		
<b>TOTAL BURGLARIES</b>	<b>00</b>	<b>00</b>

**TOWED & STORED VEHICLES:**

Prior Year

<b>05</b>	<b>11</b>
-----------	-----------

**GRAND & PETTY THEFTS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<i>Shoplifting</i>	01	
<i>From Motor Vehicle</i>		
<i>Other</i>	0	
<b>TOTAL THEFTS</b>	<b>03</b>	<b>08</b>

**ALARMS:**

Prior Year

<i>Residential</i>		
<i>Commercial</i>		
<b>TOTAL ALARMS</b>	<b>00</b>	<b>00</b>

**DUI ENFORCEMENT:**

Prior Year

<b>02</b>	<b>00</b>
-----------	-----------

**CITATIONS ISSUED:**

Prior Year

<i>Traffic Citations Issued</i>	39	
<i>Parking Citations Issued</i>	00	
<i>Admin Citations Issued</i>		
<b>TOTAL CITATION ISSUED</b>	<b>39</b>	<b>28</b>



**RESOLUTION NO. 2010-08**

**RESOLUTION AUTHORIZING THE CITY OF DEL REY OAKS TO JOIN THE CALIFORNIAFIRST PROGRAM; AUTHORIZING THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY TO ACCEPT APPLICATIONS FROM PROPERTY OWNERS, CONDUCT CONTRACTUAL ASSESSMENT PROCEEDINGS AND LEVY CONTRACTUAL ASSESSMENTS WITHIN THE TERRITORY OF THE CITY; AND AUTHORIZING RELATED ACTIONS**

**WHEREAS**, the California Statewide Communities Development Authority ("California Communities") is a joint exercise of powers authority the members of which include numerous cities and counties in the State of California, including the City of Del Rey Oaks (the "City"); and

**WHEREAS**, California Communities has established the CaliforniaFIRST program (the "CaliforniaFIRST Program") to allow the financing of certain renewable energy, energy efficiency and water efficiency improvements (the "Improvements") through the levy of contractual assessments pursuant to Chapter 29 of Division 7 of the Streets & Highways Code ("Chapter 29") and the issuance of improvement bonds (the "Bonds") under the Improvement Bond Act of 1915 (Streets and Highways Code Sections 8500 and following) (the "1915 Act") upon the security of the unpaid contractual assessments; and

**WHEREAS**, Chapter 29 provides that assessments may be levied under its provisions only with the free and willing consent of the owner of each lot or parcel on which an assessment is levied at the time the assessment is levied; and

**WHEREAS**, the City desires to allow the owners of property within its jurisdiction ("Participating Property Owners") to participate in the CaliforniaFIRST Program and to allow California Communities to conduct assessment proceedings under Chapter 29 and to issue Bonds under the 1915 Act to finance the Improvements; and

**WHEREAS**, California Communities will conduct assessment proceedings under Chapter 29 and issue Bonds under the 1915 Act to finance Improvements;

**WHEREAS**, there has been presented to this meeting a proposed form of Resolution of Intention to be adopted by California Communities in connection with such assessment proceedings (the "ROI"), a copy of which is attached hereto as Exhibit A, and the territory within which assessments may be levied for the CaliforniaFIRST Program shall include all of the territory within the City's official boundaries of record (the "Proposed Boundaries"); and

**WHEREAS**, the City will not be responsible for the conduct of any assessment proceedings; the levy or collection of assessments or any required remedial action in the case of delinquencies in such assessment payments; or the issuance, sale or administration of the Bonds or any other bonds issued in connection with the CaliforniaFIRST Program; and

**WHEREAS**, pursuant to Government Code Section 6586.5, a notice of public hearing has been published once at least five days prior to the date hereof in a newspaper of general circulation in the City and a public hearing has been duly conducted by this City Council concerning the significant public benefits of the CaliforniaFIRST Program and the financing of the Improvements;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Del Rey Oaks as follows:

Section 1. On the date hereof, the City Council held a public hearing and the City Council hereby finds and declares that the issuance of bonds by California Communities in connection with the CaliforniaFIRST Program will provide significant public benefits, including without limitation, savings in effective interest rate, bond preparation, bond underwriting and bond issuance costs and reductions in effective user charges levied by water and electricity providers within the boundaries of the City/County.

Section 2. In connection with the CaliforniaFIRST Program, the City hereby consents to the conduct of special assessment proceedings by California Communities pursuant to Chapter 29 on any property within the Proposed Boundaries and the issuance of Bonds under the 1915 Act; provided, that

(1) Such proceedings are conducted pursuant to one or more Resolutions of Intention in substantially the form of the ROI;

(2) The Participating Property Owners, who shall be the legal owners of such property, execute a contract pursuant to Chapter 29 and comply with other applicable provisions of California law in order to accomplish the valid levy of assessments; and

(3) The City will not be responsible for the conduct of any assessment proceedings; the levy or collection of assessments or any required remedial action in the case of delinquencies in such assessment payments; or the issuance, sale or administration of the Bonds or any other bonds issued in connection with the CaliforniaFIRST Program.

(4) The issuance of Bonds will occur following receipt of a final judgment in a validation action filed by California Communities pursuant to Code of Civil Procedure Section 860 that the Bonds are legal obligations of California Communities.

Section 3. Pursuant to the requirements of Chapter 29, California Communities has prepared and will update from time to time the "Program Report" for the CaliforniaFIRST Program (the "Program Report"), and California Communities will undertake assessment proceedings and the financing of Improvements as set forth in the Program Report.

Section 4. The appropriate officials and staff of the City are hereby authorized and directed to make applications for the CaliforniaFIRST program available to all property owners who wish to finance Improvements; provided, that California Communities shall be responsible for providing such applications and related materials at its own expense. The following staff persons, together with any other staff persons chosen by the City Manager from time to time, are hereby designated as the contact persons for California Communities in connection with the CaliforniaFIRST Program: City Manager.

Section 5. The appropriate officials and staff of the City are hereby authorized and directed to execute and deliver such closing certificates, requisitions, agreements and related documents as are reasonably required by California Communities in accordance with the Program Report to implement the CaliforniaFIRST Program for Participating Property Owners.

Section 6. The appropriate officials and staff of the City are hereby authorized and directed to pay California Communities a fee in an amount not to exceed \$ [redacted], which California Communities will use to pay for the costs of implementing the CaliforniaFIRST Program in the City, including the payment of legal costs incurred in connection with judicial validation of the CaliforniaFIRST Program.

Section 7. The City Council hereby finds that adoption of this Resolution is not a "project" under the California Environmental Quality Act, because the Resolution does not involve any commitment to a specific project which may result in a potentially significant physical impact on the environment, as contemplated by Title 14, California Code of Regulations, Section 15378(b)(4)).

Section 8. This Resolution shall take effect immediately upon its adoption. The City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Secretary of California Communities.

**PASSED AND ADOPTED** this 25<sup>th</sup> day of May, 2010 by the following vote, to wit:

- AYES:** Council/Board Members:
- NOES:** Council/Board Members:
- ABSENT:** Council/Board Members:
- ABSTAIN:** Council/Board Members:

\_\_\_\_\_  
Jerry Edelen, Mayor

Attest:

\_\_\_\_\_  
Daniel Dawson, City Clerk

**EXHIBIT A**

**(to be completed by CSCDA, no local action necessary)**

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION DECLARING INTENTION TO FINANCE INSTALLATION OF  
DISTRIBUTED GENERATION RENEWABLE ENERGY SOURCES, ENERGY  
EFFICIENCY AND WATER EFFICIENCY IMPROVEMENTS**

**COUNTY OF \_\_\_\_\_**

**WHEREAS**, the California Statewide Communities Development Authority ("California Communities") is authorized under the authority granted California Communities pursuant to Chapter 5 of Division 7 of Title 1 of the Government Code of the State of California in accordance with Chapter 29 of Part 3 of Division 7 of the Streets & Highways Code of the State of California ("Chapter 29") to authorize assessments to finance the installation of distributed generation renewable energy sources, energy efficiency and water efficiency improvements that are permanently fixed to real property ("Authorized Improvements"); and

**WHEREAS**, Chapter 29 authorizes California Communities to enter into contractual assessments to finance the installation of Authorized Improvements in the County of \_\_\_\_\_ (the "County"); and

**WHEREAS**, California Communities wishes to declare its intention to establish a CaliforniaFIRST program (the "CaliforniaFIRST Program") in the County, pursuant to which California Communities, subject to certain conditions set forth below, would enter into contractual assessments to finance the installation of Authorized Improvements in the County;

**NOW, THEREFORE, BE IT RESOLVED** by the California Statewide Communities Development Authority, as follows:

**Section 1. Findings.** California Communities hereby finds and declares the following:

- (a) The above recitals are true and correct.
- (b) Energy conservation efforts, including the promotion of energy-related Authorized Improvements to residential, commercial, industrial, or other real property, are necessary to address the issue of global climate change and the reduction of greenhouse gas emissions in the County.
- (c) Water conservation efforts, including the promotion of water-related Authorized Improvements to residential, commercial, industrial, or other real property, are necessary to address the issue of chronic water shortages in California.
- (d) The upfront cost of making residential, commercial, industrial, or other real property more energy and water efficient, along with the fact that most commercial loans for that purpose are due on the sale of the property, prevents many property owners from installing Authorized Improvements.
- (e) A public purpose will be served by establishing a contractual assessment program, to be known as the CaliforniaFIRST Program, pursuant to which California

Communities will finance the installation of Authorized Improvements to residential, commercial, industrial, or other real property in the County.

**Section 2. Determination of Public Interest.** California Communities hereby determines that (a) it would be convenient, advantageous, and in the public interest to designate an area, which shall encompass the entire geographic territory within the boundaries of the County, within which California Communities and property owners within the County may enter into contractual assessments to finance the installation of Authorized Improvements pursuant to Chapter 29 and (b) it is in the public interest for California Communities to finance the installation of Authorized Improvements in the County pursuant to Chapter 29.

**Section 3. Identification of Authorized Improvements.** California Communities hereby declares that it proposes to make contractual assessment financing available to property owners to finance installation of Authorized Improvements, including but not limited to those improvements detailed in the Report described in Section 8 below, as that Report may be amended from time to time.

**Section 4. Identification of Boundaries.** Contractual assessments may be entered into by property owners located within the entire geographic territory of the County; provided, however, that California Communities shall not enter into contractual assessments to finance the installation of Authorized Improvements with the owner of any property in the County unless requested to do so first by the County if the property is located in unincorporated territory or a city if the property is located in incorporated territory and after such city or the County, as applicable, has held a public hearing pursuant to Section 6586.5 of the Government Code of the State of California. The form of resolution pursuant to which cities may request California Communities to enter into contractual assessments to finance the installation of Authorized Improvements is attached as Exhibit A-1.

**Section 5. Proposed Financing Arrangements.** Under Chapter 29, California Communities may issue bonds pursuant to Chapter 29 that are payable by contractual assessments and California Communities may advance its own funds to finance work to be repaid through contractual assessments, and may from time to time sell bonds to reimburse itself for such advances. Division 10 (commencing with Section 8500) of the Streets & Highways Code of the State (the "Improvement Bond Act of 1915") shall apply to any bonds issued pursuant to Chapter 29, insofar as the Improvement Bond Act of 1915 is not in conflict with Chapter 29.

California Communities shall determine the creditworthiness of a property owner to participate in the financing of Authorized Improvements based on the criteria developed by the Program Manager in consultation with the CaliforniaFIRST Program financing team and on file with the Secretary.

In connection with bonds issued under the Improvement Bond Act of 1915 that are payable from contractual assessments, serial and/or term improvement bonds shall be issued in such series and shall mature in such principal amounts and at such times (not to exceed 20 years from the second day of September next following their date) and at such rate or rates of interest (not to exceed the maximum rate permitted by applicable law) as shall be determined by California Communities at the time of the issuance and sale of the bonds. The provisions of Part 11.1 of the Improvement Bond Act of 1915 shall apply to the calling of the bonds. It is the intention of California Communities to create a special reserve fund for the bonds under Part 16 of the Improvement Bond Act of 1915. California Communities will not advance

available surplus funds from its treasury to cure any deficiency in the redemption fund to be created with respect to the bonds; provided, however, that this determination shall not prevent California Communities from, in its sole discretion, so advancing funds. The bonds may be refunded under Division 11.5 of the California Streets and Highways Code or other applicable laws permitting refunding of the bonds, upon the conditions specified by and at the determination of California Communities.

California Communities hereby authorizes the Program Manager, upon consultation with bond counsel and the CaliforniaFIRST Program underwriter, to provide for the issuance of bonds payable from contractual assessments.

In connection with the issuance of bonds payable from contractual assessments, California Communities expects to obligate itself, through a covenant with the owners of the bonds, to exercise its foreclosure rights with respect to delinquent contractual assessment installments under specified circumstances.

**Section 6. Public Hearing.** Pursuant to the Act, California Communities hereby orders that a public hearing be held before this Commission, at \_\_\_\_\_, on \_\_\_\_\_, \_\_\_\_\_, 2010 at \_\_\_\_\_ a.m., for the purposes of allowing interested persons to object to or inquire about the proposed program or any of its particulars. The public hearing may be continued from time to time as determined by the Commission for a time not exceeding a total of 180 days.

At the time of the hearing, the Report described in Section 8 below shall be summarized and the Commission shall afford all persons who are present an opportunity to comment upon, object to, or present evidence with regard to the proposed contractual assessment program, the extent of the area proposed to be included within the program, the terms and conditions of the draft Contract described in Section 8 below, or the proposed financing provisions. Following the public hearing, California Communities may adopt a resolution confirming the Report (the "Resolution Confirming Report") or may direct the Report's modification in any respect, or may abandon the proceedings.

The Commission hereby orders the Secretary to publish a notice of public hearing once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice will commence upon the first day of publication and terminate at the end of the fourteenth day. The first publication shall occur not later than 20 days before the date of the public hearing.

**Section 7. Notice to Water and Electric Providers.** Pursuant to Section 5898.24 of the Streets & Highways Code, the Commission hereby orders the Secretary to provide written notice of the proposed contractual assessment program within the County to all water and electric providers within the boundaries of the County not less than 60 days prior to adoption of the Resolution Confirming Report.

**Section 8. Report.** The Commission hereby directs the Program Manager for the CaliforniaFIRST Program to prepare and file with the Commission a report (the "Report") at or before the time of the public hearing described in Section 6 above containing all of the following:

(a) A map showing the boundaries of the territory within which contractual assessments are proposed to be offered, as set forth in Section 4 above.

(b) A draft contract (the "Contract") specifying the terms and conditions that would be agreed to by California Communities and a property owner within the County. The Contract may allow property owners to purchase directly the related equipment and materials for the installation of the Authorized Improvements and to contract directly for the installation of such Authorized Improvements.

(c) A statement of California Communities' policies concerning contractual assessments including all of the following:

(1) Identification of types of Authorized Improvements that may be financed through the use of contractual assessments.

(2) Identification of California Communities official authorized to enter into contractual assessments on behalf of California Communities.

(3) A maximum aggregate dollar amount of contractual assessments in the County.

(4) A method for setting requests from property owners for financing through contractual assessments in priority order in the event that requests appear likely to exceed the authorization amount.

(d) A plan for raising a capital amount required to pay for work performed pursuant to contractual assessments. The plan may include amounts to be advanced by California Communities through funds available to it from any source. The plan may include the sale of a bond or bonds or other financing relationship pursuant to Section 5898.28 of Chapter 29. The plan shall include a statement of or method for determining the interest rate and time period during which contracting property owners would pay any assessment. The plan shall provide for any reserve fund or funds. The plan shall provide for the apportionment of all or any portion of the costs incidental to financing, administration, and collection of the contractual assessment program among the consenting property owners and California Communities.

(e) A report on the results of the consultations with the County Auditor-Controller described in Section 10 below concerning the additional fees, if any, that will be charged to California Communities for incorporating the proposed contractual assessments into the assessments of the general taxes of the County on real property, and a plan for financing the payment of those fees.

**Section 9. Nature of Assessments.** Assessments levied pursuant to Chapter 29, and the interest and any penalties thereon, will constitute a lien against the lots and parcels of land on which they are made, until they are paid. Unless otherwise directed by California Communities, the assessments shall be collected in the same manner and at the same time as the general taxes of the County on real property are payable, and subject to the same penalties and remedies and lien priorities in the event of delinquency and default.

**Section 10. Consultations with County Auditor-Controller.** California Communities hereby directs the Program Manager to enter into consultations with the County Auditor-Controller in order to reach agreement on what additional fees, if any, will be charged to California Communities for incorporating the proposed contractual assessments into the assessments of the general taxes of the County on real property.

**Section 11. Preparation of Current Roll of Assessment.** Pursuant to Section 5898.24(c), California Communities hereby designates the Program Manager (or his/her designee) as the responsible official for annually preparing the current roll of assessment obligations by assessor's parcel number on property subject to a voluntary contractual assessment.

**Section 12. Procedures for Responding to Inquiries.** The Program Manager shall establish procedures to promptly respond to inquiries concerning current and future estimated liability for a voluntary contractual assessment.

**Section 13. Professionals Appointed.** California Communities hereby appoints Jones Hall, A Professional Law Corporation, San Francisco, California, as bond counsel to California Communities in connection with the CaliforniaFIRST Program. The Commission hereby authorizes and directs an Authorized Signatory of California Communities (as determined from time to time by the Commission by separate resolution) to enter into appropriate agreements with such firm for its services to California Communities in connection with the matters addressed in this Resolution.

**Section 14. Set-Up Fees.** The County and various cities within the County have advanced fees to California Communities to pay for certain costs of establishing the CaliforniaFIRST Program, some or all of which represent State Energy Program (SEP) funds. The Program Manager is hereby authorized and directed to return to the County and cities, as applicable, any fees paid to California Communities by the County and cities, as applicable, that do not represent SEP funds and that California Communities does not use to pay for the costs of establishing the CaliforniaFIRST Program.

**Section 15. Effective Date.** This resolution shall take effect immediately upon its adoption.

\*\*\*\*\*

PASSED AND ADOPTED by the California Statewide Communities Development Authority this \_\_\_\_\_, 2010.

I, the undersigned, the duly appointed, and qualified member of the Commission of the California Statewide Communities Development Authority, DO HEREBY CERTIFY that the foregoing resolution was duly adopted by the Commission of said Authority at a duly called meeting of the Commission of said Authority held in accordance with law on \_\_\_\_\_, 2010.

By: \_\_\_\_\_  
Member

**EXHIBIT A-1**

**FORM OF RESOLUTION AUTHORIZING CALIFORNIA COMMUNITIES TO CONDUCT  
CONTRACTUAL ASSESSMENT PROCEEDINGS AND  
LEVY CONTRACTUAL ASSESSMENTS**

(This is referring back to the "Resolution to Join" (go back to top of document). Our resolutions refer to theirs, and theirs refers to ours.)



Assembly Bill 811 &  
CaliforniaFIRST

---

County of Monterey  
RMA-Building Services

# Basics of Assembly Bill 811

---

- Promotes voluntary energy conservation and the use of renewable energy sources
- Provides public financing at favorable rates
- Permanently affixed improvements for existing residential, commercial or industrial buildings
- Repayment over time through special assessment on the property tax bill

# Citizen Benefits of Program

---

- Available for all property owners in County
- Simple credit qualification
- Lower cost financing through bonds
- Long term repayment schedules
- Up-front costs can be included in financing
- Repayment stays with property upon sale

# Existing AB 811 Programs

City/ County	Launch Date	Source of Funding	Eligible Measures	Results
Berkeley	Nov 2008	Financial partner	Solar PV	40 projects \$37,500
Palm Desert	Oct 2008	General Fund	EE & solar	220 projects \$36,000
Sonoma	Mar 2009	Treasury Investment	EE, solar & water	393 projects \$44,200

# Issues of Concern

---

- Source of Initial funding
- Legal ambiguity regarding lien priority of voluntary assessment
  - Validation hearings needed to resolve
- Cost of administering the program
  - Marketing, application review, credit verification, documentation review, disbursement of funds, etc.
  - Delinquency collection

# CaliforniaFIRST Program

---

- California Statewide Communities Development Authority (CSCDA)
  - California State Association of Counties
  - Existing JPA of all counties and most cities
- Renewable Funding, LLC
  - Economies of scale
  - Addressing legal issues
  - Turnkey administration and financing

# CaliforniaFIRST Program

---

- Pilot program
  - Energy efficiency and energy generating, no water efficiency
  - 14 counties, and cities that opt-in
  - Contribute to program design
  - Launch - mid 2010
- Full program
  - All remaining Counties and Cities can opt-in
  - Energy efficiency, energy generating and water efficiency
  - Launch - late 2010

# CaliforniaFIRST Set-Up Fees

Per City or County	Level 1	Level 2	Level 3	Level 4	Level 5
Population	under 20K	21 K -75 K	75 K -200 K	201 K to 500 K	over 500K
Legal & Validation Process	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Technology Set-Up	\$2,500	\$5,000	\$7,500	\$12,500	\$17,500
<b>Total</b>	<b>\$10,000</b>	<b>\$12,500</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$25,000</b>

# Grant Funds

---

- State Energy Program competitive grant from California Energy Commission
  - \$95 million available for AB811 municipal financing programs
  - Partnering with 12 other counties in the pilot program
  - Set-up fees, and local marketing, education and administration fees

# Next Steps

---

- Adopt a Resolution to Join CaliforniaFIRST
- Direct staff to return with a progress report at the conclusion of the CaliforniaFIRST pilot program

Recording requested by, and )  
when recorded mail to: )  
City Manager )  
City of Del Rey Oaks )  
650 Canyon Del Rey )  
Del Rey Oaks, California 93940 )

(Space above this line for Recorder's use)

COVENANT AND AGREEMENT WITH  
CITY OF DEL REY OAKS  
REGARDING RETAINING WALL

The undersigned hereby certify that I (we) am (are) the owner(s) or authorized representative(s) of the hereinafter legally described real property located in Monterey County, State of California, generally described as APN #012-543-005-000, Sub-division; Del Rey Terrace, Lot 5, Block 4, commonly known as 931 Paloma Road, Del Rey Oaks, California.

Recitals

1. Richard and Karen Johnson, hereinafter "Owner," is building a retaining wall at the front of his/her property and a portion of the wall will be on property belonging to the City of Del Rey Oaks, hereinafter "City".
2. In order for City to allow such construction on its property, an agreement which runs with the land is necessary.

Terms and Conditions

In consideration of the mutual promises contained herein, City and Owner agree to the following conditions:

1. City shall allow Owner to construct a retaining wall, as shown on the attached photos, on City property.
2. Owner shall be responsible for all construction and maintenance of the retaining wall and shall not allow the retaining wall to become dangerous, unsightly or otherwise detrimental to the neighborhood.
3. If at any time, City desires to construct a sidewalk that would interfere with the retaining wall, Owner, at Owner's sole expense, shall remove the retaining wall upon thirty (30) days written notice.
4. Owner hereby agrees to indemnify and hold City, its officers, agents and employees, harmless from any claim, liability, suit, cause of action or other legal proceedings which may be brought or claimed against City as a result of the operation of this Agreement or the construction or maintenance of the retaining wall.
5. Owner shall, at Owner's cost and expense, at all times during which the retaining wall described herein is in place, maintain in force, for the benefit of City as well as Owner, liability insurance, satisfactory to the City's Risk Manager.





**State Farm General Insurance Company**  
A Stock Company With Home Offices in Bloomington, Illinois

6400 State Farm Drive  
Rohnert Park, CA 94926-0001

**Addl Insured-Section II Only**

AT2 000453 P-02-2564-F146 H F

CITY OF DEL REY OAKS  
650 CANYON DEL REY OAKS  
DEL REY OAKS CA 93940

**DECLARATIONS PAGE**

AMENDED APR 29 2010

<b>Policy Number</b>	05-UC-5509-5	
<b>Policy Period</b>	<b>Effective Date</b>	<b>Expiration Date</b>
12 Months	NOV 11 2009	NOV 11 2010
The policy period begins and ends at 12:01 am standard time at the residence premises.		

**Named Insured**

JOHNSON, RICHARD & KAREN  
931 PALOMA RD  
DEL REY OAKS CA 93940-5611

**HOMEOWNERS POLICY**

**Automatic Renewal** - If the **policy period** is shown as **12 months**, this policy will be renewed automatically subject to the premiums, rules and forms in effect for each succeeding policy period. If this policy is terminated, we will give you and the Mortgagee/Lienholder written notice in compliance with the policy provisions or as required by law.

Location of Residence Premises  
Same as Insured's Address

**Your policy is amended APR 29 2010**  
**ADDITIONAL INSURED ADDED**

This policy does not provide coverage for loss by earthquake  
This policy includes Building Code Upgrade Coverage of \$ 187,600

Coverages & Property	Limits of Liability
<b>SECTION I</b>	
A Dwelling	\$ 375,200
Dwelling Extension up to	\$ 37,520
B Personal Property	\$ 281,400
C Loss of Use	Actual Loss Sustained
<b>SECTION II</b>	
L Personal Liability (Each Occurrence)	\$ 100,000
Damage to Property of Others	\$ 500
M Medical Payments to Others (Each Person)	\$ 1,000

**Inflation Coverage Index: 233.5**  
**Deductibles - Section I**  
All Losses \$ 500

In case of loss under this policy, the deductibles will be applied per occurrence and will be deducted from the amount of the loss. Other deductibles may apply - refer to policy.

**Loss Settlement Provision (See Policy)**

A1 Replacement Cost - Similar Construction  
B1 Limited Replacement Cost - Coverage B

Forms, Options, & Endorsements	
Homeowners Policy	FP-7955 .CA
Cov 'A' Loss Settlement	FE-5363
Seepage or Leakage Exclusion	FE-5400
\$5,000 Fungus (Incl Mold) Limt	FE-5427
Motor Vehicle Endorsement	FE-5452
Amendatory Debris Removal	FE-5480
Fungus (Including Mold) Excl	FE-5424
Telecommuter Coverage	FE-5831
Mandatory Reporting Endorsement	FE-5801

**Endorsement Premium**

NONE

Discounts Applied:  
Home/Auto  
Claim Free

RECEIVED

MAY 17 2010

DEL REY OAKS  
CITY CLERK

Other limits and exclusions may apply - refer to your policy

Your policy consists of this page, any endorsements and the policy form. Please keep these together.

FP-7018C

Continued on Reverse

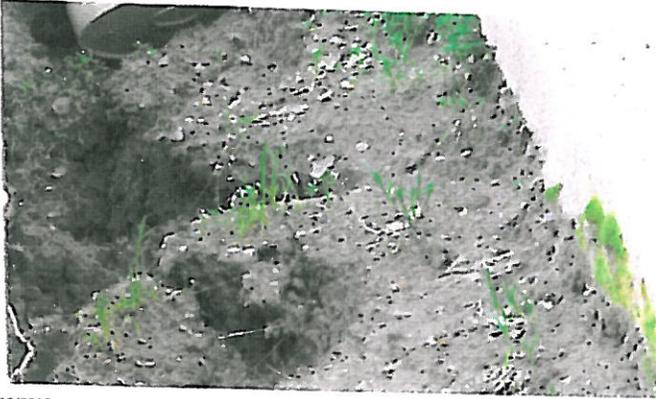
STUART DONG  
831-373-0127

1085 251 AI

Prepared MAY 11 2010

931 PALOMA Rd  
Del Rey OAKS

UNDER MINING OF DRIVE WAY



3/18/2010



3/18/2010

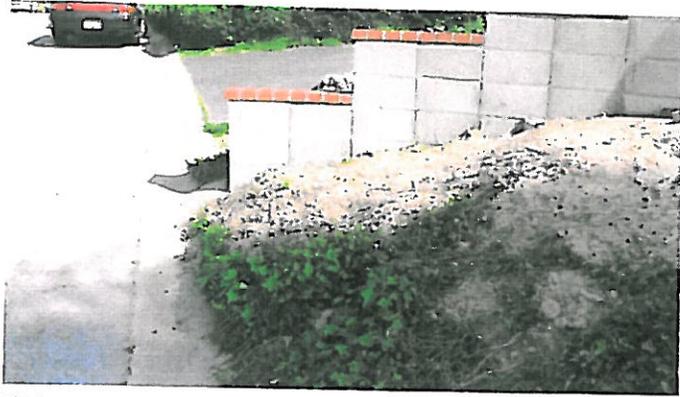


3/18/2010

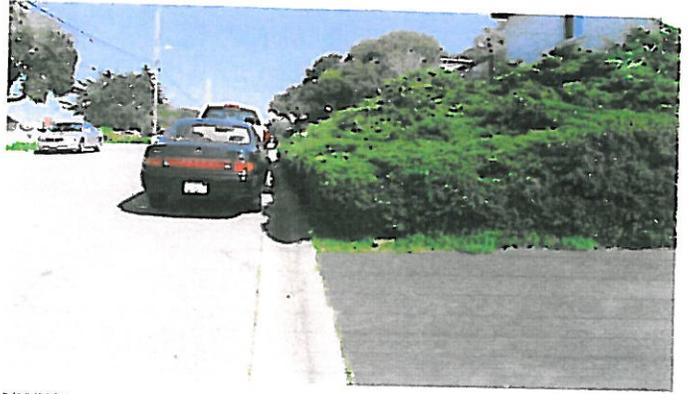


3/18/2010

WALL WAS BUILT TO  
THE STREET DUE TO SLOP  
TO STOP EROSION



3/18/2010



3/18/2010



3/18/2010

SLOP OF LAND DOWN  
PALOMA Rd

ORDINANCE NO. 270

AN ORDINANCE ADDING MUNICIPAL CODE  
CHAPTER 5.44 ENTITLED TAXICABS

-oOo-

THE CITY COUNCIL OF THE CITY OF DEL REY OAKS DOES HEREBY ORDAIN AS  
FOLLOWS:

1. Findings. The City Council hereby makes the following findings:

A. Government Code § 53075.5 requires each city to adopt an ordinance or resolution in regard to taxicab transportation service within the city, including the regulation of employment of taxicab drivers, establishment or registration of rates for taxicab transportation service, and a drug and alcohol testing program; and

B. The Council has authorized the execution and delivery of a Joint Powers Agreement (“JPA”) establishing the Monterey County Regional Taxi Authority (“RTA”), to coordinate taxicab service permitting and other administrative functions within the jurisdictions of the member entities in order to increase public safety, to reduce administrative costs for the public and the private section, and to expand the provision of private transportation service in Monterey County; and

C. The RTA has established regulations designed to comply with Government Code § 53075.5 and to protect the health, safety, and welfare of persons utilizing taxicab services in member agencies (“Regulations”).

D. The Council desires to adopt the regulations in the form of an Addition to the Municipal Code.

2. Chapter 5.44 Added. Municipal Code Chapter 5.44 entitled “Taxicabs,” is hereby added to read as set forth on the attached sixteen (16) pages, marked Exhibit “A,” and incorporated herein by this reference thereto.

3. Effective Date. This ordinance shall become effective on the later of 30 days after its final passage and adoption or receipt of notification, in writing, that at least three other cities located on the Monterey Peninsula have executed the JPA. If the written notification described above is not received by June 30, 2010, this ordinance shall be void and have no force or effect.

4. Publication of Ordinance. [Insert Appropriate Language per Municipal Code]

5. Severability. If any provision, clause, sentence, or paragraph of this Chapter or the application thereof to any person, establishment, or circumstance shall be held invalid, such invalidity shall not affect the other provisions or applicable of this Chapter which can be given effect without the invalid provision or application, and to this end, the provisions of this Chapter are hereby declared to be severable.

The foregoing ordinance was introduced at a regular meeting of the City Council of the City of Del Rey Oaks duly held on April 27, 2010, and was passed and adopted at a regular meeting duly held on May 25, 2010, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

---

Jerry B. Edelen, Mayor

ATTEST:

---

Daniel Dawson, City Clerk

EXHIBIT A

Chapter 5.44

TAXICABS

Sections:

- 5.44.010 General Provision.
- 5.44.020 Definitions.
- 5.44.030 Determination of number of taxicabs to be operated in the City.
- 5.44.040 Continued operation of authorized business required.
- 5.44.050 Compliance with state and local laws and regulations.
- 5.44.060 Insurance requirements and hold harmless
- 5.44.070 Rates and fares - generally
- 5.44.080 Condition of vehicles generally.
- 5.44.090 Exterior signage required
- 5.44.100 "For Hire" lights required
- 5.44.110 Illumination of passenger compartment required at certain times.
- 5.44.120 Inspection of vehicles; inspection fee.
- 5.44.130 Establishment and use of taxicab stands.
- 5.44.140 Solicitation of passengers prohibited; exception.
- 5.44.150 Vehicles standing in streets or public place prohibited; exception.
- 5.44.160 Prohibited conduct by drivers.
- 5.44.170 Authorization to pick-up passengers by permitted drivers.
- 5.44.180 Keeping of tripsheets required.
- 5.44.190 Keeping of records by owners required.
- 5.44.200 Reports of found property.
- 5.44.210 Service to general public.
- 5.44.220 Owner's permit required.
- 5.44.230 Taxicab Driver's Permit required.
- 5.44.240 Mandatory controlled substance and alcohol testing program.
- 5.44.250 Taximeters.

5.44.010 General Provision.

It shall be unlawful for any person, firm, or corporation to operate any taxicab business, or for any owner or driver to operate or drive any taxicab except in compliance with the provisions of this Chapter.

5.44.020 Definitions.

For purposes of this Chapter, the following words and phrases shall have the meanings respectively ascribed to them by this Section:

A. Certificate. "Certificate" means a certificate of public convenience and necessity issued by the Regional Taxi Authority.

B. Driver. Every person in charge of operating any taxicab, either as owner, agent, employee, or otherwise, or under the direction of an owner.

C. Owner. Every person, firm, or corporation that owns or has contracted for the use or control of any taxicab, whether as owner, lessee, or otherwise.

D. Regional Taxi Authority. "Regional Taxi Authority" or "Authority" means the Monterey County Regional Taxi Authority.

E. Regional Taxi Authority Area. "Regional Taxi Authority Area" means the land areas under the jurisdiction of the member entities of the Regional Taxi Authority.

F. Taxicab. A passenger automobile equipped with a taximeter and used for transportation of passengers over public streets and highways but not over a defined route and irrespective of whether the travel extends beyond the City limits, and operated at rates per mile or waiting time or both.

G. Taximeter. A mechanical or electronic instrument or device by which the charge for hire of a taxicab is mechanically or electronically calculated based on rates established by the Regional Taxi Authority, either for distance traveled, for waiting time, or both, and upon which the charges are plainly registered by means of figures indicating dollars and cents.

H. Taxistand. A place on public property or streets approved by the City as a place where taxicabs may park and wait for hire.

#### 5.44.030 Determination of number of taxicab businesses in the City.

No person shall engage in the business of operating any taxicab business within the City without first having obtained a certificate of public convenience and necessity ("Certificate") from the Regional Taxi Authority and an owner's permit. The Regional Taxi Authority shall determine whether the number of taxicabs operating in the Regional Taxi Authority Area meets the needs of the general public, and shall issue a Certificate to any taxicab business only if it finds the public convenience and necessity support the addition of more taxicabs operating within the Authority Area.

#### 5.44.040 Continued operation of authorized business required.

Every person holding an owner's permit under the provisions of this Chapter shall regularly and daily operate the taxicab business from taxistands within the City to the extent reasonably necessary to meet public demand for such service on a 24 hour a day basis. Failure to comply with this provision shall constitute abandonment of service and the Regional Taxi Authority, after a noticed public hearing, may revoke the owner's permit if a violation of this section is demonstrated.

#### 5.44.050 Compliance with state and local laws and regulations.

All taxicabs authorized to operate with the City shall be properly licensed with the California Department of Motor Vehicles, and shall further comply with all state and local laws and regulations relating to the licensing and commercial operation of taxicabs. All taxicabs shall be registered under the firm name or the name of the individual holding the owner's permit.

No vehicle used or intended to be used in taxicab service in the City shall be rented to any owner or driver unless such owner or driver has obtained the appropriate permit(s) pursuant to this Chapter.

5.44.060 Insurance requirements and hold harmless.

All taxicabs authorized to operate within the City shall, and by acceptance of the Regional Taxi Authority taxicab permit, do agree to hereby indemnify, defend and hold the Regional Taxi Authority, its member jurisdictions, their officers, employees and agents harmless from any and all damages, claims, liabilities, costs, suits, or other expense resulting from and arising out of their taxicab operations.

It shall be unlawful to drive or operate any taxicab in the City unless the vehicle owner possesses current, valid commercial general liability and vehicle liability in amounts and with conditions acceptable to the Regional Taxi Authority and evidenced through certificates of insurance filed with the Authority.

The owner's insurance shall remain in full force, at a level at least equal to the minimum requirements of the Regional Taxi Authority, or the owner's permit shall automatically be suspended until such time as full compliance with the requirements of this section are demonstrated to the Authority's satisfaction.

5.44.070 Rates and fares - generally.

The Board of the Regional Taxi Authority, upon its own motion or upon application of an owner's permit holder, may set, establish, change, modify or amend the schedule of rates to be charged by all vehicles operated by each holder of an owner's permit under the provisions of this Chapter. No rates shall be set, established, changed, modified or amended without a public hearing before the Board. Notice of such hearing shall be given to each owner's permit holder, in writing, by the Board at least five (5) days before such hearing, and the Board may give such other notice as it shall deem necessary.

Fares shall be conspicuously displayed in the passenger compartment of each taxicab where it is readily visible and readable by passengers in front and rear seats.

The taxicab rate or fare shall be determined by a taximeter in accordance with the schedule established by the Regional Taxi Authority. Following public hearing as required herein, the Authority shall establish the rate or fare by resolution.

It shall be unlawful to fix, charge, or collect a rate in excess of the rate schedule approved by the Regional Taxi Authority.

5.44.080 Condition of vehicles - generally.

No owner or driver shall operate, permit to be operated, or cause to be operated any motor vehicle for hire while the same or any of the equipment used thereon or therewith is in a defective, unsafe or unsanitary condition.

5.44.090 Exterior signage required.

Every taxicab operated in the City shall have displayed on each side and the rear of the vehicle the taxicab business name as it appears on the owner's permit, together with the owner's identification number and the telephone number of the taxicab business. The lettering of the signs and all signs to be displayed on any taxicab shall be approved by the Regional Taxi Authority.

5.44.100 "For Hire" lights required.

Every taxicab shall be equipped with a "For Hire" light attached to the top of the roof or to the top of the dome light. The light of the "For Hire" light unit shall be connected to a contact switch attached to the taximeter, and such contact switch shall operate automatically to illuminate the "For Hire" light when the taximeter is not in operation, indicating the cab is vacant and for hire, and to extinguish such light when the taximeter is in operation. No person shall drive or operate any taxicab with such a light illuminated while carrying passengers for compensation; or drive or operate any taxicab unless such a light is illuminated when such taxicab is for hire.

5.44.110 Illumination of passenger compartment required at certain times.

Every motor vehicle for hire shall at all times be equipped with a light of not less than two candlepower within such vehicle, so arranged as to illuminate the entire passenger compartment, which light shall be kept constantly lighted at all times while any passengers are being loaded into or unloaded from any such vehicle from one-half hour after sunset of any day until one-half hour before sunrise of the next day, and no shades or blinds shall be drawn over the windows of any such vehicle while the same is occupied.

5.44.120 Inspection of vehicles; inspection fee.

A. All taxicabs shall submit to an annual inspection as required by the Regional Taxi Authority. All taxicabs shall possess all of the equipment listed on the Regional Taxi Authority Taxicab Safety Inspection Checklist, and all such equipment shall be in good working order and repair. The Authority shall establish the standard for good working order.

B. Upon satisfactory completion of such inspection, the Regional Taxi Authority shall issue and affix an approval decal or sticker to the taxicab that authorizes the operation of the vehicle for a one-year period. All decals issued by the Authority shall be displayed at the rear of the vehicle on the driver's side rear window. It shall be unlawful to transfer the decal or sticker to any other vehicle, and no taxicab shall be operated without a valid decal or sticker properly displayed.

C. Any law enforcement officer shall have the right and shall be permitted at any time to inspect any taxicab to ascertain whether the provisions of this Chapter are being met. During an inspection, the driver of the taxicab shall produce for inspection the following documents: (1) valid California vehicle registration, (2) valid proof of insurance document and (3) a valid California driver's license.

D. The Regional Taxi Authority shall establish a taxicab safety inspection fee that shall be due annually upon inspection.

E. Any taxicab that fails any safety inspection shall be given an opportunity to make repairs or correct defects and be re-inspected. Any such cab failing an inspection shall be removed from service until such time as compliance is met. A safety inspection is "failed" if any law enforcement officer or Regional Taxi Authority or City designated mechanic determines the

vehicle is not in compliance with the provisions of this Chapter or any required inspection program established by the Authority, or if the taxicab is unsafe, unsanitary, or unsightly. Any such taxicab shall be removed from service until such conditions are corrected. Such vehicle shall be re-inspected prior to being returned to service.

E. Should a law enforcement officer or a Regional Taxi Authority employee determine that a taxi should be removed from service, such person is authorized to remove the decal or sticker designating that the taxi is authorized to operate. When the taxi has satisfactorily passed an inspection, a new decal or sticker will be issued by the Regional Taxi Authority and a nominal fee will be charged for the new decal or sticker.

#### 5.44.130. Establishment and use of taxicab stands.

A. The City Council may, by resolution, locate and designate taxicab stands or designated curb space on any public street in the City, which stands, when so established, shall be appropriately designated, "Taxis Only." Taxicab stands so established shall be in operation during the hours designated by the City Council.

B. If designated taxicab stands are so established, no owner, driver or operator of any taxicab shall allow such taxicab to remain parked, while awaiting employment, except in a regularly established taxicab stand. Taxicabs may park in any available parking space when actually engaged in loading or unloading passengers if permitted by ordinance.

#### 5.44.140 Solicitation of passengers prohibited; exception.

No taxicab driver, or person acting on behalf of any such driver, shall solicit passengers except from an approved taxicab stand.

#### 5.44.150 Taxicabs standing in streets or public place prohibited; exception.

No taxicab shall be allowed to remain standing on a public street or in a public place unless it is attended by a driver, except when the driver is assisting passengers to load or unload, is answering his telephone or displays a sign reading "Not for Hire."

#### 5.44.160 Prohibited conduct by drivers.

A. No driver, or any person acting on behalf of any such driver, shall engage in any disorderly or inappropriate conduct while in the performance of his or her duties as a taxicab operator, including, but not limited to, obstruction of any street or sidewalk, making of loud or unusual noises to attract the attention of potential customers, use of indecent, profane, or obscene language, boisterous or loud talking that might disturb the peace and quiet of others in the area, harassment of passersby, interference with, obstruction of, or impeding of the free passage of potential passengers, or seizing or grabbing any baggage carried by or belonging to potential passengers prior to being hired to provide transportation.

B. No taxicab driver shall smoke or permit any smoking to occur within any taxicab at any time. No smoking signs shall be prominently displayed in every taxicab.

5.44.170 Authorization to pick-up passengers by permitted drivers. Taxis that have been permitted by the Regional Taxi Authority can pick-up passengers within and between the Authority Area. Taxis authorized to operate in other jurisdictions not participating in the Regional Taxi Authority may drop-off but not pick-up passengers within the Authority area.

5.44.180 Keeping of tripsheets required.

The driver of each taxicab shall keep a separate tripsheet of every service rendered by the driver, and shall include the following information: (1) the location where the passenger(s) entered the taxicab, (2) the number of passengers, (3) the time the passengers entered the taxicab, (4) the location where the passengers were discharged, and (5) the amount of fare collected.

The owner of every taxicab shall keep such tripsheets in the business office for a period of one (1) year after the date service is rendered, and they shall be open and available for inspection by any representative of the Regional Taxi Authority at all times during business hours. The falsification of any tripsheet by any owner or driver shall be grounds for revocation of his or her permit.

5.44.190 Keeping of records by owners required.

A. The owner of every taxicab business shall keep a dispatch sheet which shows the time of dispatch of every taxicab.

B. Every owner and every employer of taxicab drivers, including self-employed drivers, shall keep and maintain a complete and accurate record of all drivers, which record shall show for each employee his or her name, address, date of hire, date of termination, the number of the taxicab operated by the driver, the hours of employment for each driver, a list of absences from employment, and all motor vehicle violations, all traffic accidents, all complaints received from passengers or others, and the test results from controlled substance and alcohol testing. These records shall be subject to inspection by the Regional Taxi Authority at any time upon demand, and shall not be destroyed without the written permission of the Authority.

C. Every taxicab owner and employer of taxicab drivers shall notify the Regional Taxi Authority in writing within five (5) working days upon termination of employment of any taxicab driver.

5.44.200 Reports of found property.

A. All property found in taxicabs not belonging to the driver or the taxicab owner shall be delivered to Monterey-Salinas Transit within 24 hours of discovery unless otherwise returned to the rightful owner. Every owner shall keep a log of all found property.

B. Every owner and driver shall attempt to return found property to any person claiming to have lost or left property in a taxicab. If the lost property is not found, the owner and driver shall advise the passenger to file a lost property report with the Police Department within the jurisdiction of the drop-off point.

5.44.210 Service to general public.

A. No driver of any taxicab shall refuse to carry any person seeking transportation and tendering the fare for the service within the City unless the vehicle is already in service, the person seeking transportation is unruly, boisterous, or intoxicated, or where the person seeking transportation is known to the driver to have been unruly, created problems of a confrontational nature or refused full payment in the past.

B. The Regional Taxi Authority shall be responsible for maintaining files of and investigating complaints regarding taxicab service and shall initiate appropriate action against taxicab drivers and owners when a complaint or complaints warrant such action.

5.44.220 Owner's permit.

A. No person shall engage in the business of operating any taxicab within the City without first having obtained an owner's permit from the Regional Taxi Authority, except as otherwise provided in this Chapter.

B. An owner's permit shall be required for each additional or different taxicab.

C. If a permittee wishes to substitute one vehicle for another, he or she shall file an application with the Regional Taxi Authority who shall cause the taxicab to be submitted to a normal safety inspection, and if the vehicle passes, an approval decal or sticker will be affixed to the substitute taxicab and the decal or sticker will be removed from the original vehicle.

D. Owner's permit application; application fee.

All persons or businesses applying for an owner's permit under this Chapter shall file with the Regional Taxi Authority an application, under penalty of perjury, including the following information:

(1) The name, residence and business address(es) of the applicant.

(2) Social security numbers, driver's license numbers, and dates of birth for all persons named in the application. If the applicant is a partnership or corporation, then the information shall be provided for each partner or corporate officer.

(3) Fictitious name under which the business is proposed to operate.

(4) Whether any license, permit, or certificate sought by the applicant has been denied, revoked, or suspended by any public agency, explaining in full the circumstances of any denial, revocation, or suspension.

(5) The number and type of vehicles proposed to be operated in the business, including year, make, model, license number, VIN, and company-assigned taxicab number.

(6) The color, name, monogram of insignia to appear on the vehicles.

(7) A complete schedule of fares or rates to be charged and services to be operated, demonstrating compliance with existing fares and rates as established by the Regional Taxi Authority.

(8) The location where the business will be operated, including dispatch facilities, storage facilities, repair and maintenance facilities, and fuel dispensing operations.

(9) Copies of required insurance policies or if not yet issued, a written statement from an insurer that such policies will be issued if the application is granted.

(10) A statement as to whether any applicant, partner, or corporate officer, has been convicted of any misdemeanor or crime, or violation of any municipal ordinance other than minor parking and traffic offenses, the nature of the offense and the punishment or penalty assessed.

(11) The facts upon which the applicant believes tends to prove that public convenience and necessity require the granting of a permit.

(12) Such other information as the Regional Taxi Authority may deem necessary for promotion of the public health, safety, and welfare.

The Regional Taxi Authority shall establish an owner's permit application fee that shall accompany any such application.

E. Owner's permit application process.

Upon receipt of an application for an owner's permit under this Chapter, the Regional Taxi Authority staff shall undertake a preliminary investigation to verify the criminal history information submitted by the applicant and shall submit the applicant's fingerprints to the State of California for criminal history review.

The Regional Taxi Authority shall review the application and the recommendation from the Authority staff to determine if it appears there is a need and necessity for the taxicab services proposed, and whether the applicant is of suitable character to provide such services. The Regional Taxi Authority may require the applicant to provide financial information and other documentation to demonstrate the ability to appropriately and lawfully operate the taxicab business proposed. The application shall be reviewed by the Regional Taxi Authority at a noticed public hearing. The Regional Taxi Authority shall approve any such application only if the following findings are first made:

- (1) The applicant is financially responsible as determined by the Regional Taxi Authority.
- (2) The applicant is of good moral character consistent with federal, state, and local laws for the public services that will be provided by the owner.
- (3) Existing taxicab businesses are not adequately serving the public with respect to taxicab services.
- (4) Such additional taxicab service will not result in a greater hazard to the public or create substantial traffic or parking problems.

The application shall be denied if any of the following findings are first made:

- (1) The public convenience and necessity do not require the proposed service.
- (2) The application fails to contain any of the required information as set forth above.

F. Suspension or revocation of Owner's Permit.

The Regional Taxi Authority shall have the power to suspend or revoke any owner's permit to operate a taxicab for a violation of any of the provisions of this Chapter or any ordinance relating to traffic or use of streets; for a failure to pay any judgment for damages arising from the

unlawful or negligent operation of the public motor vehicle for which any owner's permit was issued; for conduct on the part of any owner which is not conducive to proper service to the public, or to proper relationships with any competitive owner; or for, but not limited to any of the following reasons:

- (1) Providing late, false, or inaccurate information in the owner's permit application; or
- (2) Allowing operation of a taxicab by a driver not possessing a valid Regional Taxi Authority Driver permit stating that the driver is affiliated with the permittee; or
- (3) Failure to comply with the Authority's regulations; or
- (4) Failure of authorized drivers to comply with the Authority's regulations; or
- (5) Operation of any taxicab at a rate higher than the authorized fares; or
- (6) Failure to comply with the participating jurisdictions' law enforcement officers, code enforcement officers, Authority staff, and/or California Highway Patrol; or
- (7) Operating its business without the insurance required in these regulations; or
- (8) Failure to comply with the drug and alcohol policy requirements in these regulations; or
- (9) Failure to fully satisfy any court judgment entered against the company arising from liability for operating cabs, including but not limited to, judgments related to collisions or operating without the requisite insurance, within 15 years after the judgment was originally entered; or
- (10) Being held liable under any judgment, decision or determination by any public or regulatory agency for operating cabs without the requisite insurance after the adoption of these regulations.

G. Transferability.

No owner's permit issued under this Chapter shall be assignable or transferable without the prior approval of the Regional Taxi Authority. Prior to presenting the proposed assignment or transfer to the Authority, the transferee shall first submit a statement with the Authority staff setting forth the information required to be furnished on an original application as set forth in section 5.44.220 D, above. The Authority shall investigate the transferee in the same manner as a new applicant and make a recommendation to approve or disapprove the transfer to the Regional Taxi Authority Board of Directors within forty-five (45) days after the statement is received.

5.44.230 Taxicab Driver's Permit required.

A. It shall be unlawful for any person to operate any taxicab in the City unless he or she has a valid taxicab driver's permit issued by the Regional Taxi Authority.

The Regional Taxi Authority staff shall administer and maintain taxicab driver's permits and records for taxicabs operating in the City.

B. Taxicab Driver's Permit application; process.

Application for a taxicab driver's permit shall be filed with the Authority, along with any fee(s) as established by the Regional Taxi Authority for the issuance of such permit. The application shall be in writing and made under penalty of perjury. The Authority shall undertake a preliminary investigation to verify the criminal history information submitted by the applicant and shall submit the applicant's fingerprints to the State of California for criminal history review. Any information submitted in the application that is false, or any required information that is omitted, shall result in denial of the permit. The application shall include but not be limited to the following information:

- (1) The name, age, and address of the applicant.
- (2) Past experience operating motor vehicles generally and taxicabs specifically.
- (3) The names and addresses of former employers during the preceding three (3) year period.
- (4) The places of residence during the preceding three (3) year period.
- (5) Whether or not a driver's license issued to the applicant has ever been revoked or suspended.
- (6) A copy of the applicant's current driver's license and a DMV H-6 Driving Record and Vehicle Registration Report.
- (7) An endorsement of the owner of the taxicab business for whom the applicant seeks to drive a taxicab.
- (8) Proof of the applicant's negative test results for controlled substances and alcohol.

Upon the request of an applicant, the Regional Taxi Authority shall provide a list of the consortia certified pursuant to part 382 (commencing with § 382.101) of Title 49 of the Code of Federal Regulations that the Authority knows offers controlled substance and alcohol tests in Monterey County.

C. Taxicab Driver's Permit application fee.

An application for a taxicab driver's permit shall be made to the Regional Taxi Authority, and at the time of filing such application, a fee in an amount to be set by resolution shall be paid to the Regional Taxi Authority; provided that such fee shall include the amount set by the state to cover the cost of processing such applications.

D. Taxicab Driver's Permit requirements and prohibitions.

No taxicab driver's permit shall be issued to any person who:

- (1) Is under age 21 at the time of application.
- (2) Fails to provide documentation of either citizenship or employment authorization as required by the Immigration and Reform Control Act of 1986 (8 USC § 1324a).
- (3) Has been convicted of a felony.
- (4) Has been convicted of any offense specified in the CA Vehicle Code involving reckless driving or alcohol or drug offenses except convictions more than seven (7) years old or whose

convictions have been expunged or set aside pursuant to satisfactory completion of a Court approved diversion program.

(5) Has been convicted of two or more violations of the offenses set forth in Sections 22349 through 22352 of the California Vehicle Code, and amendments thereto, or any combination of either or any of such offenses within one year immediately preceding submittal of an application for or renewal of a driver's permit;

(6) Fails to possess a valid driver's license suitable for operation of a taxicab.

(7) Has received a positive test result in any random test for controlled substances or alcohol within the past twelve (12) months.

(8) Provides false or materially incomplete information required for issuance of the permit.

(9) Has been convicted of an offense which requires registration pursuant to CA Penal Code § 290.

(10) Has been convicted within five (5) years of an offense involving the sale of a controlled substance even if expunged pursuant to CA Penal Code § 1203.4.

(11) Has been convicted within five (5) years of any offense involving the use of force or violence upon another person.

(12) Has been convicted of more than one violation of driving while under the influence of any drug or alcohol within the past seven (7) years prior to application.

(13) Is on parole or probation for a crime, and the crime is substantially related to the qualifications, functions, or duties of a taxicab driver in a potentially negative manner.

(14) Has had a taxicab driver's permit issued by any jurisdiction revoked within the past three (3) years.

(15) Fails to provide a medical clearance that meets the standard set forth by the California Department of Motor Vehicles, Motor Carrier Safety Regulations (49 CFR 391.41 - 391.49). This is satisfied by providing a completed Medical Examination Report for Commercial Driver Fitness Determination form or a Medical Examiner's Certificate issued by the California Department of Motor Vehicles.

Every taxicab driver's permit issued pursuant to this Chapter shall set forth the name of the owner for whom such driver is authorized to operate a taxicab, and shall be valid only so long as the driver continues to drive for such owner.

All drivers of taxicabs shall display their taxicab driver's permit in a conspicuous place in the passenger compartment of the taxicab whenever the taxicab is being used to transport passengers.

#### E. Issuance of permits.

The Regional Taxi Authority shall investigate the applicant for a taxicab driver's permit under this Chapter and after such investigation shall either grant or deny the permit. Any person whose application has been denied may within ten (10) days after such denial request that the denial of his application be reviewed by the Regional Taxi Authority Board of Directors. The Authority Board of Directors shall, after a hearing, either grant or deny such permit.

F. Renewal of permit; termination.

(1) All taxicab driver's permits issued pursuant to this Chapter expire annually on their anniversary date unless earlier terminated, suspended, or revoked pursuant to the provisions set forth herein.

(2) Drivers may renew their permit if still qualified to operate a taxicab by meeting all the permit requirements set forth in this Chapter for new taxicab driver's permits, including, but not limited to, passing the test for controlled substances and alcohol.

(3) Taxicab driver's permits are void upon termination of taxicab driver's employment with the owner listed on their permit. Each driver shall return the permit to the Regional Taxi Authority upon such termination.

(4) It shall be unlawful to transfer any taxicab driver's permit to any other person.

G. Suspension or revocation of permit.

Either the Regional Taxi Authority or the Chief of Police shall have the authority to immediately suspend any taxicab driver's permit in the event the holder is arrested, charged, or cited for any violation of the CA Vehicle Code. The Regional Taxi Authority may suspend or refuse to renew any taxicab driver's permit if the driver is:

(1) Convicted of, or has plead guilty or *nolo contendere* to, the violation of any law within the past five (5) years involving the commission of a misdemeanor, including, but not limited to, any sexual offense; the illegal use, possession, or distribution of drugs or other controlled substances; any charge involving robbery, theft, stolen property, assault, battery; or any crime involving moral turpitude that occurred within the past five (5) years.

(2) Convicted of driving recklessly or while under the influence of alcohol or controlled substances;

(3) Has his or her driver's license suspended or revoked;

(4) Found to test positive for any controlled substance or alcohol during any test;

(5) Found to have violated any provision of this Chapter; or

(6) Found to have provided false information or omitted information required on a taxicab driver's permit application.

Any driver whose permit has been suspended may, within ten (10) days, file an appeal with the Regional Taxi Authority Board of Directors. If no appeal is received within 10 days, the taxicab

permit shall be considered revoked and there will be no further right to an appeal, unless the Regional Taxi Authority finds that there are reasonable grounds for failing to appeal within the 10 day period. The Board of Directors shall hold a duly noticed public hearing within [60] days from receiving the appeal, unless the taxicab driver agrees to an extension or requests an expedited hearing. If an expedited hearing is requested the Regional Taxi Authority shall endeavor to set an earlier date for the hearing but is not required to set an earlier date.

The hearing shall comply with the applicable provisions for the protection of the due process rights of the taxicab driver and the taxicab driver will be given the opportunity to be heard. The Regional Taxi Authority Board of Directors shall adopt Rules for conducting the hearing in compliance with applicable due process procedures. The Board shall either grant or deny the appeal, based on substantial evidence and shall support its decision with factual findings, in writing. The decision of the Board will issue within ten days of the conclusion of the hearing and will be final. If the Board upholds the appeal, the taxicab driver's permit shall be reinstated. If the Board denies the appeal, the taxicab driver's permit shall be revoked and may only be reinstated as set forth in this Chapter.

A taxicab driver shall not operate a taxicab during the time period in which the driver's permit is suspended. The Regional Taxi Authority may, but is not required to, issue a Temporary Permit, as set forth below, which will allow the taxicab driver to temporarily operate until such time as the Regional Taxi Authority Board of Directors has issued a final decision. In order to issue such a permit, the Regional Taxi Authority must, in addition to the requirements set forth below, make findings that the public safety and health will not be harmed by the issuance of a temporary driver's permit and unusual circumstances exist which require the issuance of a temporary driver's permit.

#### H. Temporary permits.

The Regional Taxi Authority, in its sole discretion, may grant a temporary permit to drive or operate any taxicab, pending final action on any application for a permanent taxicab driver's permit as provided in this Chapter, but no such temporary permit may be issued to any person who does not have a valid driver's license issued by the state, who is not employed or possessing a written offer of employment as a taxicab driver in the City, or who has not provided evidence of negative controlled substance and alcohol testing as required by Section 5.44.240 herein.

#### I. Records to be kept by the Regional Taxi Authority.

The Regional Taxi Authority shall keep a record of each driver granted a taxicab driver's permit under the provisions of this Chapter, which record shall contain the full name, age, residence, places of residence for two (2) years preceding the date of application, race, weight, height, color of eyes and hair, fingerprints, place of birth, places of previous employment covering three (3) years preceding the date of application, whether the driver has ever been convicted of a felony or of a misdemeanor, and whether he or she has ever been previously licensed as a driver, and if so, whether his or her license has ever been revoked and for what cause.

#### 5.44.240 Mandatory Controlled substance and Alcohol Testing Program.

(1) Each taxicab driver shall test negative for each of the controlled substances specified in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, before employment. Each driver shall test negative for these controlled substances and for alcohol as a condition of the driver's annual permit renewal. As used in this section, a negative test for alcohol means an alcohol screening test showing a breath alcohol concentration of less than 0.02 percent.

(2) Testing procedures shall be substantially as set forth in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, except that each driver shall show a valid California driver's license at the time and place of testing, and except as provided otherwise in this section. Requirements for rehabilitation and return-to-duty and follow-up testing and other requirements, except as provided otherwise in this section, shall be substantially as set forth in Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations.

(3) A test in one jurisdiction shall be accepted as meeting the same requirement in the City or in any other jurisdiction. Any negative test result shall be accepted for one (1) year as meeting a requirement for periodic permit renewal testing or any other periodic testing in the City or any other jurisdiction, if the driver has not tested positive subsequent to a negative result. However, an earlier negative result shall not be accepted as meeting the pre-employment testing requirement for any subsequent employment, or any testing requirements under the program other than periodic testing.

(4) In the case of a self-employed independent driver, the test results shall be reported directly to the Regional Taxi Authority, and the Authority shall notify the taxicab leasing company of record, if any, of positive results. In all other cases, the results shall be reported directly to the driver's employer, who shall immediately notify the Authority of the results.

(5) All tests are confidential and shall not be released without the consent of the driver, except as authorized or required by law.

(6) Self-employed independent drivers shall be responsible for compliance with, and shall pay all costs of, this program with regard to themselves. In all other cases, taxicab owners and employers of drivers shall be responsible for compliance with, and shall pay all costs of, this program with respect to their employees and potential employees, except that an employer may require employees who test positive to pay the costs of rehabilitation and of return-to-duty and follow-up testing.

(7) Taxicab owners, employers of drivers, and self-employed independent drivers shall pay all service charges, fees, or assessments established by the Regional Taxi Authority with respect to the owner's employees and potential employees in an amount sufficient to pay for the Authority's costs of carrying out the mandates of this section.

(8) No evidence derived from a positive test result pursuant to the program shall be admissible in a criminal prosecution concerning unlawful possession, sale or distribution of controlled substances.

(9) For purposes of this Section, “employment” includes self-employment as an independent driver or owner/operator of a taxicab.

5.44.250 Taximeters.

A. Required in taxicabs.

No person shall operate any taxicab in the City until such taxicab is equipped with a taximeter of a type and design which has been approved by the Regional Taxi Authority.

All taxicabs operated under the authority of this Chapter shall be equipped with taximeters which conform to all applicable State of California laws and regulations and shall be inspected, sealed, and certified by the County Department of Weights and Measures.

B. Inspection required; removal of vehicle with inaccurate meter.

(1) Every taximeter shall be inspected and tested for accuracy by the owner at least annually. Taximeters shall be subject to inspection at any time by the Regional Taxi Authority or any other authorized persons. Upon discovery of any inaccuracy of such taximeter, the operator thereof shall remove, or cause to be removed, from service any vehicle equipped with such taximeter until such taximeter has been repaired and accurately adjusted.

(2) Records and evidence of inspection by the County Department of Weights and Measures shall be submitted for verification at the time of each taxicab’s annual vehicle inspection.

C. Manner of placement in taxicabs.

The taximeter required by this Chapter shall be placed in each taxicab so that the reading dial showing the amount to be charged is well lighted and readily discernible to a passenger riding in any such taxicab.

D. Accurate operation required.

It shall be the duty of each person operating a taxicab, and the driver thereof, to keep the taximeter therein operating at all times within the accuracy and requirements of this Chapter and such additional requirements as may be prescribed from time to time by the Regional Taxi Authority.

E. Use required for all passenger services.

No passenger shall be carried in any taxicab for hire unless the taximeter in such taxicab is in operation. This Section shall apply regardless of whether the taxicab is engaged for a trip entirely within the Regional Taxi Authority Area or partially outside thereof, and such meter shall be kept operating continuously during the entire time that it is engaged in the transportation of passengers for compensation, regardless of the point of destination; except, that when the trip is in excess of fifteen (15) miles a flat rate may be used for any part of the trip over the first fifteen (15) miles.

F. All charges to be in accordance with meters.

All charges for taxicab service shall be calculated and indicated by a taximeter, except as described in this Chapter, and at all times while the taxicab is engaged the “flag” of the taximeter shall be thrown into a position to register charges for mileage and time. No taximeter shall be so operated as to cause any charge to be registered thereon, except during the time while the taxicab is engaged by a passenger.

G. Splitting of fares by two or more passengers.

If two or more persons going in the same direction share a taxicab the first party that is discharged from the taxicab shall pay the charge on the meter, and the meter shall then be “flagged” and a new fare started; except and unless, if the driver agrees at the inception of the hire to drop the first fare without “re-flagging” and starting a new fare.

H. Proper use of “flag” required.

No driver of any taxicab, while carrying passengers, shall display the “flag” attached to the taximeter in such a position as to denote that such vehicle is not employed, or fail to throw the “flag” of the taximeter to a position indicating such vehicle is unemployed at the termination of each service.”

5.44.260. Severability.

If any provision, clause, sentence or paragraph of this article is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this article. The City of Del Rey Oaks hereby declares that it would have passed this article, and each and every section, subsection, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of this article would be subsequently declared invalid or unconstitutional.

CITY OF DEL REY OAKS  
FY 2010-2011

	FY 2009-10 Budget	FY 2009-10 Actual	FY 2010-11 Budget
<b>Revenue</b>			
300 · Operating Revenues			
3100 · PROPERTY TAXES			
3105 · P/T-SECURED	367,000	353,304	353,304
3107 · P/T-UNITARY TAX	5,100	5,646	5,533
3108 · PRIOR UNITARY TAX	50	0	0
3110 · P/T-UNSECURED	17,400	14,747	14,452
3120 · P/T-SB813	13,700	2,716	2,662
3130 · P/T-PRIOR SECURED	20,800	22,186	21,742
3132 · PRIOR UNSECURED	50	86	84
3135 · PROPERTY TAX - VLF	125,600	121,084	121,084
3140 · P/T-INT/PENAL	1,450	335	328
3145 · P/T - ADMINISTRATIVE FEE	-5,500	-8,639	7,500
<b>Total 3100 · PROPERTY TAXES</b>	<b>545,650</b>	<b>511,465</b>	<b>511,690</b>
3200 · OTHER TAXES			
3202 · MANDATED COSTS	4,000		4,000
3205 · SALES TAX	255,000	170,321	255,000
3206 · SALES TAX IN LIEU - 3-FLIP	83,000	77,130	77,000
3208 · Sales Tax - Add On	388,000	248,567	388,000
3209 · COP MONIES	88,000	134,916	100,000
3210 · PROPERTY TRANSFER TAX	4,900	514	5,000
3220 · GAS FRANCHISES	6,850	6,500	7,000
3225 · ELECTRIC FRANCHISES	14,500	13,341	15,500
3235 · GARBAGE FRANCHISES	40,600	34,700	40,000
3240 · CABLE TV FRANCHISES	24,500	23,536	25,000
3245 · WATER FRANCHISES	8,500	43,376	9,000
3851 · SEWER IMPACT	8,400	6,342	8,500
<b>Total 3200 · OTHER TAXES</b>	<b>926,250</b>	<b>759,243</b>	<b>934,000</b>
3300 · LICENSES & PERMITS			
3301 · BUSINESS LICENSES	170,000	168,085	190,000
3305 · BUILDING PERMITS	12,000	6,417	15,000
3310 · PLAN CHECK FEES	5,000	1,195	7,500
3315 · STREET OPENING PERMITS FEES	500	10,674	2,500
3325 · PLUMBING PERMITS	600	640	1,000
3330 · ELECTRICAL PERMITS	500	0	1,000
3340 · ENVIRON ASSES FEES/PERMIT	100	2,034	1,000
3342 · DEVELOPER PYMT FEES/PERMITS	100	2,315	500
3345 · OTHER LICENSES/PERMITS	500	6,389	500
<b>Total 3300 · LICENSES &amp; PERMITS</b>	<b>189,300</b>	<b>197,749</b>	<b>219,000</b>

**CITY OF DEL REY OAKS  
FY 2010-2011**

	<b>FY 2009-10 Budget</b>	<b>FY 2009-10 Actual</b>	<b>FY 2010-11 Budget</b>
<b>3400 · FINES &amp; FORFEITURES</b>			
3401 · VEHICLE CODE FINES	10,000	11,031	15,000
3415 · OTHER COURT FINES	700	939	1,000
<b>Total 3400 · FINES &amp; FORFEITURES</b>	<b>10,700</b>	<b>11,970</b>	<b>16,000</b>
<b>3501 · INTEREST EARNED</b>			
<b>3600 · OTHER AGENCY REVENUE</b>	20,000	7,301	<b>12,000</b>
3602 · MOTOR VEHICLE LICENSE FEE(MVLF)	3,000	1,889	3,000
3603 · OFF HIGHWAY	100	0	100
3604 · HOPTR	400	1,172	1,200
3605 · VEHICLE LICENSE COLLECTION	1,100	473	1,000
3620 · PROP 172	8,500	3,145	8,000
3624 · POST REIMBURSE	100	0	
3648 · GRANTS	100	0	25,000
3649 · TRAFFIC CONGESTION RELIEF-AB438	10,000	7,303	10,000
3655 · POLICE GRANTS OTHER AGENCIES	1,100	6,812	1,000
<b>Total 3600 · OTHER AGENCY REVENUE</b>	<b>24,400</b>	<b>20,794</b>	<b>49,300</b>
<b>3700 · CURRENT SERVICES</b>			
3703 · USE PERMITS	3,000	1,010	3,000
3704 · MAPS/PUBLICATIONS	100	350	100
3706 · RENTAL INCOME	9,600	9,255	9,600
3707 · POLICE REPORTS	1,400	567	1,400
3709 · PROPERTY INSPECTIONS	1,300	2,100	1,300
3710 · POLICE SERVICES	10,000	24,870	10,000
3711 · PUBLIC EVENTS	80,000	56,185	80,000
3712 · MISCELLANEOUS SERVICES	1,000	2,772	1,000
3715 · PD DONATIONS	100	8,963	1,500
<b>Total 3700 · CURRENT SERVICES</b>	<b>106,500</b>	<b>106,072</b>	<b>107,900</b>
<b>3800 · PARKS/RECREATION</b>			
3801 · PARK RENTAL	4,000	2,900	10,000
3802 · RV RENTAL PARKS	26,000	23,660	26,000
<b>Total 3800 · PARKS/RECREATION</b>	<b>30,000</b>	<b>26,560</b>	<b>36,000</b>
<b>3900 · OTHER</b>			
3610 · GAS TAX 2107	15,000	8,816	13,500
3612 · GAS TAX 2106	10,000	6,410	9,000
3614 · GAS TAX 2107.5	1,000	0	900
			Down 10%

**CITY OF DEL REY OAKS  
FY 2010-2011**

	<b>FY 2009-10 Budget</b>	<b>FY 2009-10 Actual</b>	<b>FY 2010-11 Budget</b>
3616 · GAS TAX 2105	10,000	6,646	9,000
Total 3900 · OTHER	36,000	21,872	32,400
<b>Total 300 · Operating Revenues</b>	<b>1,888,800</b>	<b>1,663,026</b>	<b>1,918,290</b>
<b>Expense</b>			
10 · Operating Expenses			
10000 · S/B			
10009 · OVERTIME	45,000	31,135	25,000
10010 · SALARIES	743,250	693,129	826,000
100101 · COUNCIL MEMBER STIPEND	6,000	4,911	6,000
100103 · RESERVES SALARY	34,000	50,828	31,710
10011 · PERS	144,000	146,509	165,000
10012 · MEDICARE	10,000	8,926	11,000
10013 · DENTAL EXPENSE	24,600	21,606	26,750
10014 · HEALTH INS	127,400	90,700	132,500
10015 · VISION INS	2,600	1,630	2,800
10016 · WORKERS COMP	148,000	135,389	136,400
10120 · UNIFORM ALLOWANCE	7,000	5,750	5,000
10130 · EDUCATIONAL INCENTIVE	5,100	11,614	0
Total 10000 · Salaries/Benefits	1,296,950	1,202,126	1,368,160
20100 · PAYROLL EXPENSE	3,000	4,158	500
20119 · BANK SERVICE CHARGES	100	0	500
Total 20120 · -SUPPLIES	45,000	33,190	43,500
20122 · REPAIR/MAINTENANCE	20,000	11,862	20,000
20126 · STREET SWEEPING	14,400	6,714	1,200
20127 · GABILAN CREW	2,000	905	2,000
20131 · UTILITIES/PGE	7,500	6,065	7,500
20132 · UTILITIES/WATER	5,000	3,693	5,000
20140 · TELEPHONE / INTERNET	15,000	11,467	15,000
20145 · WEBSITE DESIGN & MAINTENANCE	3,500	3,730	1,500
20163 · BACKGROUND-TESTING	500	261	0
20168 · POSTAGE / SHIPPING	4,000	2,562	4,113
20170 · TRAVEL/CONFERENCE	1,000	3,482	9,500
20171 · MEMBER/DUES/CONTRIBUTIONS	14,500	13,401	14,500
20172 · AD/PROMOTION CITY CNCL	1,500	1,562	1,500
20173 · LEGAL ADVERT NON-DEPT	1,500	471	1,000

**CITY OF DEL REY OAKS  
FY 2010-2011**

	<b>FY 2009-10 Budget</b>	<b>FY 2009-10 Actual</b>	<b>FY 2010-11 Budget</b>
20174 · BOOK/PERIODICAL	100	42	100
20175 · MEETING CITY CNCL	1,000	706	1,000
		66,922	<b>83,913</b>
20176 · PRINTING / PUBLICATIONS			
201761 · PERSONNEL MANUAL	500	0	0
20176 · PRINTING / PUBLICATIONS - Other	3,000	627	500
<b>Total 20176 · PRINTING / PUBLICATIONS</b>	<b>3,500</b>	<b>627</b>	<b>1,500</b>
20178 · TRAINING POLICE	2,000	1,730	8,000
20181 · OTHER PERMITS PW/ENGR	4,000	3,600	2,000
30044 · LIABILITY/PROP NON-DPT	21,500	12,318	21,500
30113 · CONTRACTUAL AUDIT	25,000	31,746	25,000
30115 · DATA PROCESSING	4,000	5,207	3,500
30116 · CONTRACTUAL SVCS PLANNING / ENG	26,000	6,522	25,000
30119 · CONTRACTUAL SVCS - LEGAL	40,000	35,084	20,000
30120 · CONTRL RETAINER LEGAL	11,000	9,100	12,000
30126 · JANITORIAL FUND	4,100	3,300	4,200
30127 · RADIO DISPATCH POLICE	23,800	40,926	42,500
30165 · COMM HUM SERV NON-DEPT	3,100	3,057	3,500
<b>Total 20180 · OUTSIDE SERVICES</b>	<b>164,500</b>	<b>152,590</b>	<b>167,200</b>
30170 · AUTO OPERATION			
30181 · AUTO OPS - SUPPLIES / EQUIP	6,000	4,668	5,000
30182 · AUTO OPS - FUEL	21,000	16,988	25,000
30190 · AUTO REPAIR/MAINTENANCE	23,000	13,184	19,000
<b>Total 30170 · AUTO OPERATION</b>	<b>50,000</b>	<b>34,840</b>	<b>49,000</b>
30183 · FUND JAIL & PRISONER	1,000	1,081	1,000
30184 · ACJIS SYSTEM POLICE	1,500	2,422	1,527
30186 · FIRE CONTRACT			
301861 · FIRE SEASIDE	116,000	132,378	116,000
<b>Total 30186 · FIRE CONTRACT</b>	<b>118,500</b>	<b>132,378</b>	<b>116,000</b>
30187 · ANIMAL REGULATION FIRE	2,500	3,854	2,500
30219 · S.M.I.P.	200	12	200
30230 · STREET LIGHTING	17,000	13,788	17,000
60001 - Auto Lease Payments	22,550	33,252	20,000
30231 · STORM WATER PROJECT - PHASE 4	4,900	10,456	5,500
<b>Total 10 · Operating Expenses</b>	<b>1,822,700</b>	<b>1,691,696</b>	<b>1,915,000</b>
Transfer to Capital Outlay	47,345		
<b>TOTAL Revenue minus Expense</b>	<b>18,755</b>	<b>-28,670</b>	<b>3,290</b>